Digitized by the Internet Archive
in 2023 with funding from
Boston Public Library

https://archive.org/details/miltontownreport1986milt

TOWN OF MILTON

THE ONE HUNDRED FIFTIETH ANNUAL REPORT for FY 1986

also includes Election Results and
Town Meeting Minutes for Calendar Year 1986

INDEX

Elected Town Officers 5

Town Records:
- 1986 March Meeting, March 1, 1986 20
- Recount Town Election 31
- Adjourned March Meeting, March 8, 1986 38
- Special Town Meeting, June 2, 1986 62
- Adjourned Town Meeting, June 2, 1986 66
- Appointments Made by the Moderator 33
- Sworn-In Officers by the Town Clerk 35
- Special December Town Meeting 90

Report of Special Committees:
- Report of the Warrant Committee for the Annual Town Meeting 96
- Report of the Warrant Committee for the Special Town Meeting and Adjourned Session of the Annual Town Meeting 98
- Report of the Milton Arts Lottery Committee 100
- Report of the East Milton Environs Committee 104
- Report of the Permanent Insurance Advisory Committee 107
- Report of the Milton Historical Commission 108
- Report of the Retirement Fund Study Committee 109
- Report of the Milton Recycling Commission 114

Department Reports:
- Appeals Board 138
- Assessors 116
- Building Department 134
- Cemetery 127
- Civil Defense 123
- Conservation Commission 146
- Council on Aging 150
- Counsel of the Town 120
- Dog Control Unit 133
- Executive Secretary 180
- Fence Viewers 132
- Fire Department 142
- Health 139
- Housing Authority 144
- Library – Treasurer 164
- Library 168

Metropolitan Area Planning Council (MAPC) 152
Park Department 145
Personnel Board 148
Planning Board 126
Plumbing & Gas 135
Police 128
Public Works 174
Retirement Board 154
Sanitary Landfill 125
Selectmen 171
Traffic Commission 131
Veterans' Agent 133
Wire Department 136
Youth Department 149

Financial Statements:
Auditor's Report 188
Accountant's Report 229
Balance Sheet 270
Collector 225
Treasurer's Report 213

School:
School Committee 275
Superintendent 277
Quinobin Regional Vocational Technical School 286

Printed by
Irving Graphics & Publishing Company
Book Restoring & Repair
Braintree, MA 02184

ELECTED TOWN OFFICERS
1986-1987

	TERM EXPIRES
SELECTMEN	
James G. Mullen, Jr., 1475 Canton Avenue	1987
William A. Reilly, Jr., 25 Gordon Road	1987
*Walter F. Timilty, 369 Thacher Street	1987
**Marvin A. Gordon, 163 Gun Hill Street	1987
TOWN CLERK	
James G. Mullen, Jr., 1475 Canton Avenue	1988
ASSESSORS	
M. Joseph Manning, 583 Adams Street	1987
Thomas S. Gunning, 1093 Brook Road	1988
Daniel E. Duggan, Jr., 94 Plymouth Avenue	1989
TOWN TREASURER	
Kevin G. Sorgi, 40 Lochland Street	1987
REGIONAL VOCATIONAL SCHOOL COMMITTEE	
David A. Johnson, 5 Howard Street	1987
Bernard J. Lynch, 90 Forbes Road	1988
SCHOOL COMMITTEE	
Michael F. Farrington, 211 Hinckley Road	1987
Robert C. Oldfield, 270 Hillside Street	1987
Patricia MacNaught, 20 Brookside Park	1988
Robert C. Sweeney, 65 Governors Road	1988
Kathleen A. Ottina, 42 Church Street	1989
Joseph P. McEttrick, 10 Crown Street	1989
PARK COMMISSIONERS	
Donal J. Fahey, 2 Fairlawn Avenue	1987
John S. Shields, 32 Gulliver Street	1988
Michael J. Feehily, Jr., 2 Howard Street	1989
BOARD OF HEALTH	
Mary Ellen Maloney, 56 Whitelawn Avenue	1987
Morton Wolf, 22 Hollingsworth Road	1988
Virginia A. Gaffey, Jr., 230 Edge Hill Road	1989
CONSTABLES	
Andrew J. Donahue, Jr., 75 Victoria Street	1989
James J. Sullivan, 104 Thacher Street	1989
Michael C. Moynihan, 34 Whitelawn Avenue	1989
William A. Murdoch, Jr., 216 Central Avenue	1989

*Resigned Dec. 13, 1986
**Elected Dec. 13, 1986

TRUSTEES OF THE PUBLIC LIBRARY

Maritta Manning Cronin, 130 Wendell Park	1987
Paul G. Buchanan, 239 Thacher Street	1987
Joseph L. Kennedy, Jr., 153 Hinckley Road	1987
Patricia M. Cochran, 1631 Canton Avenue	1988
John W. Gibbons, 47 Valley Road	1988
Michael K. Gillis, 1278 Canton Avenue	1988
Doris M. Green, 115 Lyman Road	1989
Mary E. Palardy, 126 Cliff Road	1989
Richard B. O'Meara, 42 Thompson Lane	1989

TRUSTEES OF THE CEMETERY

Paul F. Dolan, 25 Heritage Lane	1987
John Michael Shields, 74 Houston Avenue	1988
Albin Baranowski, 220 Centre Street	1989
J. Joseph Donovan, 198 Churchills Lane	1990
Francis X. Desmond, Jr., 25 Murray Avenue	1991

HOUSING AUTHORITY

*Thomas J. Connolly, Jr., 46 Oak Road	1987
#Joseph F. Murphy, 43 Bartons Lane	1987
Richard W. Renehan, 18 Carlson Road	1988
Christopher Moynihan, 34 Whitelawn Avenue	1989
Bernard J. Lynch, III, 34 Milton Hill Road	1990

MODERATOR

Charles C. Winchester, 67 Whitelawn Avenue	1987

PLANNING BOARD

J. William Dolan, 1672A Canton Avenue	1987
Alexander Whiteside, 93 Hillside Street	1988
James G. Hannon, 24 Ferncroft Road	1989
Patrick H. Donahue, 40 Meredith Circle	1990
Robert J. Kelly, 42 Russell Street	1991

*Resigned May 8, 1986
#Appointed June 5, 1986

LIST OF TOWN MEETING MEMBERS FOR THE YEAR 1986

PRECINCT 1

TERM EXPIRES MARCH 1987

Avery, John R.	959 Canton Avenue
Cahill, Laura J.	46 Essex Road
Carrigan, William P.	57 Crown Street
Devin, Louise A.	63 Ferncroft Road
McGuire, William E.	21 Annapolis Road
O'Meara, Robert F.	227 Blue Hills Parkway
Peverly, Russell E.	137 Robbins Street
Reed, Robert P.	38 Ferncroft Road
Smith, Robert F., Jr.	50 Landon Road
Vogel, Joseph A.	37 Lothrop Avenue

TERM EXPIRES MARCH 1988

Carlsen, Lloyd E.	10 Pagoda Street
Cohen, Karen	3 Tucker Street
Delaney, Maureen R.	2 Landon Road
Evans, Virginia W.	245 Blue Hills Parkway
Gordon, Allyn	66 Victoria Street
Hannon, James G.	24 Ferncroft Road
Kliman, Philip L.	22 Savin Street
Knight, Donald J.	14 Belvoir Road
McNabb, Joseph W., III	69 Dexter Street
Ryan, Joseph C.	270 Blue Hill Avenue
Tingus, Christopher J.	68 Dexter Street

TERM EXPIRES MARCH 1989

Antonitis, Robert E.	6 Kevin Road
Cole, Murray D.	23 Craig Street
Donahue, Andrew J., Jr.	75 Victoria Street
Driscoll, William J., Jr.	967 Canton Avenue
Fahey, Brian S.	9 Tucker Street
Geller, Michael	583 Blue Hills Parkway
Hughes, Matthew M.	37 Ferncroft Road
Knight, Colette E.	14 Belvoir Road
Lato, Manuel S.	54 Landon Road
McEttrick, Joseph P.	10 Crown Street
Regan, J. Murray, Jr.	77 Blue Hill Terrace Street

PRECINCT 2

TERM EXPIRES MARCH 1987

Conant, Richard K., Jr.	506 Eliot Street
Delaney, Joseph L., III	67 Standish Road
Duggan, Joseph F.	45 Columbine Road
Green, William F.	31 Hawthorn Road
Landry, John T.	11 Garfield Road
Lansing, Elaine B.	31 Rustlewood Road
Mancini, Rocco A.	49 Columbine Road
McKinnon, Alan L.	12 Longwood Road
White, Patricia A.	38 Windsor Road
White, Walter C.	38 Windsor Road

TERM EXPIRES MARCH 1988

Barry, Thomas M.	132 Cliff Road
Colpoys, Francis L., Jr.	93 Ridge Road
Conlon, Kathleen M.	59 Rustlewood Road
Conlon, Lawrence H.	59 Rustlewood Road
Girouard, Paul C.	11 Heritage Lane
Mahoney, Joseph C.	9 Columbine Road
O'Neill, Nancy	91 Allerton Road
Peterson, Maureen Cronin	79 Thacher Street
Sexton, Albert J.	45 Ridge Road
Webb, Helen M.	6 Longwood Road
White-Orlando, Judith M.	32 Windsor Road

TERM EXPIRES MARCH 1989

Anglin, Gerald	520 Eliot Street
Brown, Barbara J.	21 Windsor Road
Crowley, John C.	66 Marilyn Road
Dolan, Paul F.	25 Heritage Lane
Farrington, Michael F.	211 Hinckley Road
Hooley, John M.	12 Capen Street
Joyce, Gerard J.	46 Ridge Road
Kaler, Robert J.	17 Heritage Lane
Palardy, Mary E.	126 Cliff Road
Sullivan, James J.	104 Thacher Street
Walsh, Joseph K.	43 Hinckley Road

PRECINCT 3

TERM EXPIRES MARCH 1987

Donahue, Joseph M.	120 Reedsdale Road
McGovern, Terrence A.	6 Lindbergh Road
Murdoch, William A.	216 Central Avenue
Murphy, Thomas F., Jr.	238 Eliot Street
Needham, W. Paul	7 West Side Road
O'Meara, Eileen M.	34 Thompson Lane
Simpson, Russell G.	76 Brook Hill Road
Stanley, Joanne P.	500 Brook Road
Thompson, George M., Jr.	349 Canton Avenue
Walsh, Thomas D.	12 Columbine Road

TERM EXPIRES MARCH 1988

Carroll, Mary E.	20 Rock View Road
Crosby, Thompson W.	19 Gaskins Road
Kelly, Robert J.	42 Russell Street
Kickham, Joanne B.	50 West Side Road
Ladd, Helen F.	198 Randolph Avenue
MacNaught, Patricia	20 Brookside Park
Marr, David B.	36 Allen Circle
Neely, Richard B.	23 Russell Street
Swift, Catherine E.	31 Canton Avenue
Tyrell, Sheila M.	326 Central Avenue
Wendell, Edward E., Jr.	187 Randolph Avenue

TERM EXPIRES MARCH 1989

Albers, Natalie Q.	193 School Street
Brooks, Francis F.	134 Adams Street
Crocker, Seth C.	184 School Street
Fallon, Robert J.	121 Canton Avenue
Gibbons, John W.	47 Valley Road
Horak, Joseph W.	103 Canton Avenue
Keenan, Peter J.	65 Brook Hill Road
O'Meara, Richard B.	42 Thompson Lane
Richardson, Anne M.	157 School Street
Rogerson, Edward S.	231 Randolph Avenue
Winchester, Charles C.	67 Whitelawn Avenue

EX-OFFICIO

Donovan, J. Joseph, Chairman Cemetery Trustees	198 Churchills Lane
Maloney, Mary Ellen, Chairman Board of Health	56 Whitelawn Avenue

PRECINCT 4

TERM EXPIRES MARCH 1987

Blute, Richard F.	75 Meagher Avenue
Dunphy, Leo F., Jr.	57 Winthrop Street
Farrington, William F.	112 Dyer Avenue
Graziani, Joseph G., Jr.	46 Houston Avenue
Hannigan, Virginia C.	20 Houston Avenue
Lynch, Matthew	33 Bonad Road
Sheffield, Robert J.	372 Blue Hills Parkway
Shields, John S.	32 Gulliver Street
White, Elizabeth R.	190 Thacher Street
White, William H., Jr.	75 Fairbanks Road

TERM EXPIRES MARCH 1988

Anglin, Nora Mae	26 Harold Street
Buchanan, Paul G.	239 Thacher Street
Desmond, Leo C., Jr.	8 Chilton Park
Fitzgerald, Mary R.	575 Canton Avenue
Gallery, Walter F.	126 Elm Street
Lynch, Kathleen Tyrell	114 Audubon Road
O'Connor, Daniel F.	41 Gulliver Street
Pearson, Bruce E.	99 Gulliver Street
Sheffield, Mary T.	372 Blue Hills Parkway
Shields, John B.	25 Bonad Road
Smith, Robert W.	60 Winthrop Street

TERM EXPIRES MARCH 1989

Cherry, Robert Francis, Jr.	29 Harold Street
Cronin, Maritta Manning	130 Wendell Park
Dever, Robert	133 Gulliver Street
Fahey, Donal J.	2 Fairlawn Avenue
McCarthy, Alice E.	69 Gulliver Street
O'Keefe, Leo P.	69 Fairbanks Road
Shields, John Michael	74 Houston Avenue
Smith, L. Joyce	60 Winthrop Street
Walsh, Patricia A.	7 Weston Street

EX-OFFICIO

Timilty, Walter F., Selectman	369 Thacher Street

PRECINCT 5

TERM EXPIRES MARCH 1987

Alexander, Bruce B.	491 Atherton Street
Chapman, Edmund	703 Brush Hill Road
Dolan, J. William	1672A Canton Avenue
Donahue, Kevin C.	17 Meetinghouse Lane
Feather, Barclay	2 Powder Mill Road
Gregg, Roger L.	428 Hillside Street
Jepson, Esther M.	165 Hillside Street
Joseph, Thomas G., Jr.	1066 Hillside Street
Mullen, James G., Jr.	1475 Canton Avenue
Oldfield, Robert C.	270 Hillside Street

TERM EXPIRES MARCH 1988

Connelly, Kathleen A.	1016 Canton Avenue
Gillis, Michael K.	1278 Canton Avenue
Jeffries, Marjorie S.	1268 Canton Avenue
Mackenzie, Dorothy M.	12 Farmer Road
Mullen, Kathleen M.	1475 Canton Avenue
Mullen, Thomas F.	1355 Canton Avenue
Padula, George T.	290 Brush Hill Road
White, Robert G.	1580 Canton Avenue
Wifholm, Galen E., Jr.	1421 Canton Avenue
Wight, Joseph N.	577 Atherton Street

TERM EXPIRES MARCH 1989

Chapman, Richard B.	703 Brush Hill Road
Cronin, Joseph M.	82 Parkwood Drive
Draper, C. Mitchell, Jr.	621 Harland Street
Fitzgerald, Richard C.	1171 Canton Avenue
Gillis, Eileen F.	1278 Canton Avenue
Jeffries, David	1268 Canton Avenue
Padula, Helene D.	290 Brush Hill Road
Panarese, Margaret M.	53 Cushing Road
Wifholm, Galen E.	1421 Canton Avenue
Williams, John J.	165 Atherton Street

EX-OFFICIO

DeCelle, Lawrence W., Jr., Tree Warden	990 Canton Avenue

PRECINCT 6

TERM EXPIRES MARCH 1987

Byron, Robert J.	90 Reservation Road
Cleary, Stephen J.	21 Otis Street
Collins, Donald P.	1162 Brook Road
Collins, Joseph S.	390 Adams Street
Fall, Frederick C.	36 Otis Street
Gallagher, George D.	14 Governors Road
Leahy, Dianne P.	104 Otis Street
Lynch, Bernard J., Jr.	1026 Brook Road
Lyons, David J.	39 Sheldon Street
Merrigan, Peter F.	23 Hurlcroft Road
Sweeney, Richard E.	24 Garden Street

TERM EXPIRES MARCH 1988

Caldwell, Kenneth G.	23 Saint Agatha Road
Clancy, Joseph P.	27 Huntington Road
Coveney, Channing R.	32 Governor Belcher Lane
Coyne, James A.	1066 Brook Road
Duffy, Charles R.	312 Edge Hill Road
MacVarish, John D., Jr.	2 Woodward Court
Murphy, David L., Jr.	33 Cary Avenue
Ryan, Kathleen M.	96 Garden Street
Ryan, Paul F.	76 Governors Road
Sweeney, Robert C.	65 Governors Road

TERM EXPIRES MARCH 1989

Affanato, Donald P.	55 Rowe Street
Doherty, James N.	54 Cary Avenue
Duffy, Charles W.	312 Edge Hill Road
Duggan, Daniel E., Jr.	94 Plymouth Avenue
Fitzgerald, Redmond S.	45 Father Carney Drive
*Kent, Malcolm M.	105 Cabot Street
MacVarish, John D.	46 Huntington Road
Manning, Charles P.	41 Rowe Street
McColgan, George J.	93 Waldeck Road
Williams, Paul D.	69 California Avenue

EX-OFFICIO

Sorgi, Kevin G., Town Treasurer	40 Lochland Street

*Died April 24, 1986

PRECINCT 7

TERM EXPIRES MARCH 1987

Brennan, Philip J.	57 Church Street
Clifford, Eugene B.	98 Emerson Road
Foster, Robert E.	18 Pierce Street
Fultz, M. Natalie	61 Franklin Street
Griffin, Laura J.	35 Denmark Avenue
Molloy, Dan G.	99 Washington Street
Ottina, Kathleen A.	42 Church Street
Palmer, Ann P.	42 Washington Street
Peterson, Nancy R.	15 Brackett Street
Toomey, David F.	39 Bates Road

TERM EXPIRES MARCH 1988

Arens, Peter J.	45 Foster Lane
Casey, Philip E.	38 Cedar Terrace Street
Connor, Roger T.	84 Franklin Street
Feehily, Michael J., Jr.	2 Howard Street
Johnson, Gail M.	5 Howard Street
Letson, Donald C.	71 Emerson Road
O'Connor, Kevin F.	37 Antwerp Street
Wallace, Arthur T.	48 Collamore Street
Wells, Virginia F.	31 Granite Place

TERM EXPIRES MARCH 1989

Boles, John J., Jr.	63 Granite Place
Buckley, Paul V.	77 Granite Place
Coghlan, Anne E.	65 Belcher Circle
Cummings, Michael J.	16 Cedar Terrace Street
Duffy, Edward L.	35 Granite Place
Hayes, Mary Dianne Wixted	630 Adams Street
Linehan, John P.	269 Granite Avenue
Manning, M. Joseph	583 Adams Street
Mullen, Eileen A.	66 Wood Street
Thorne, James F.	40 Church Street

PRECINCT 8

TERM EXPIRES MARCH 1987

Collins, Karen T.	19 Cypress Road
Cunningham, Joseph M., Jr.	140 Dudley Lane
Dacey, Robert B.	111 Otis Street
Forry, Ann McCue	379 Centre Street
Gallery, David F.	27 Edward Avenue
Hannon, Jean M.	4 Mathaurs Street
Kennedy, Thomas L.	19 Westvale Road
Murphy, Albert J.	156 Pleasant Street
Murphy, George F.	44 Bradford Road
Murphy, Joseph F.	33 Bartons Lane
Murphy, William H.	44 Quarry Lane
Wiswell, Martha M.	43 Orchard Road

TERM EXPIRES MARCH 1988

Curtis, Martha T.	135 Gun Hill Street
*Desmond, Thomas J.	196 Pleasant Street
Dunlap, Willard F.	584 Pleasant Street
Dunn, Jean F.	36 Edward Avenue
Gordon, Andrea G.	163 Gun Hill Street
Mason, Robert A.	26 Quarry Lane
McDermott, Francis P.	3 Wyndmere Road
Palmer, Howard R.	1117 Brook Road
Pender, Stephen J.	28 Edward Avenue
Ryan, George T.	12 Kenilworth Road
Walsh, Patricia	7 Dean Road

*Resigned April 13, 1986

TERM EXPIRES MARCH 1989

Ahearn, Robert D.	303 Pleasant Street
Desmond, Francis X., Jr.	25 Murray Avenue
Driscoll, John E.	399 Reedsdale Road
Gordon, Marvin A.	163 Gun Hill Street
Gunning, Thomas S.	1093 Brook Road
Kent, Ralph L.	469 Pleasant Street
Lyons, Paul V.	0 Mathaurs Street
Manning, Thomas D.	439 Pleasant Street
McMann, Cathie M.	521 Pleasant Street
Murphy, James F.	3 Horton Place
Whitney, Mary A.	11 Quarry Lane

EX-OFFICIO

O'Leary, Robert D., Town Counsel	45 Spruce Street
Reilly, William A., Jr., Selectman	25 Gordon Road

PRECINCT 9

TERM EXPIRES MARCH 1987

Agostino, Diane DiTullio	147 Ridgewood Road
Connolly, Thomas P.	20 Sassamon Avenue
Dinneen, James F.	21 Hilltop Street
Donahue, Patrick H.	40 Meredith Circle
Dunphy, James F.	90 Governor Stoughton Lane
Fitzgerald, William J.	246 Reedsdale Road
Hebard, Elizabeth A.	23 Buckingham Road
McCue, John H.	347 Reedsdale Road
Moore, Edward J.	79 Sias Lane
Noonan, Frank T.	106 Hillside Street

TERM EXPIRES MARCH 1988

Bethoney, Cecilia Nedder	99 Whittier Road
Carlson, Harry E.	166 Nahanton Avenue
Cobb, Mary S.	27 Artwill Street
Edwards, William A.	44 Holmes Lane
Kingston, Paul J.	268 Highland Street
Likos, Thomas A.	1006 Randolph Avenue
Mahoney, Barbara M.	67 Sias Lane
Roche, Marie E.	519 Randolph Avenue
Wright, Emily M.	12 Spafford Road

TERM EXPIRES MARCH 1989

Barrett, Joseph T., Jr.	43 Spafford Road
Bosworth, Charles B., Jr.	164 Ridgewood Road
Burke, Robert L.	123 Indian Spring Road
Cary, Lee B.	22 Sias Lane
Consoloti, Frank A.	55 Meredith Circle
Gardner, Dorothy M.	83 Clifton Road
Marr, Jeffrey T.	82 Buckingham Road
Nangeroni, Ambrose B.	3 Meadow Lane
Spinelli, Michael A.	33 Centre Lane
Westerbeke, Frances K.	108 Ridgewood Road

EX-OFFICIO

Fitzgerald, James D., Chairman Personnel Board	646 Canton Avenue
Ward, Richard P., Chairman Warrant Committee	11 Saddle Ridge Road

TOWN OFFICERS OF MILTON
APPOINTED BY THE SELECTMEN

Executive Secretary
JOHN A. CRONIN

Town Counsel
Legislative Counsel
ROBERT D. O'LEARY

Director of Public Works
LAWRENCE W. DeCELLE, JR.

Chief of the Fire Department
JOHN T. O'NEILL***
ROBERT J. BLAKE**

Chief of the Police Department
GERARD R. MATTALIANO

Town Accountant
JOSEPHINE McATEER

Town Engineer and Planning Director
PAUL D. KANTER

Forest Warden
JOHN T. O'NEILL***
ROBERT J. BLAKE**

Keeper of Lockup
GERARD R. MATTALIANO

Dog Officer
GERARD R. MATTALIANO

Superintendent of Streets
ALBERT P. ZANIBONI

Insurance Agency—Agent of Industrial Accident Board and
Representative to confer with New England Insurance Exchange
JOHN D. MacVARISH

Inspector of Plumbing, Sealer of Weights & Measures
and Inspector of Gas Fittings
PAUL D. WILLIAMS

Administrative Assistant to Board of Selectmen
CAROL A. BLUTE

Director of Civil Defense
ARTHUR SOUTHALL

Inspector of Wires
LEWIS E. PARK****
WILLIAM J. DRISCOLL**

Building Commissioner
*MALCOLM M. KENT
**HOWARD L. LAWSON

Tree Warden
LAWRENCE W. DeCELLE, JR.

Local Superintendent for the Suppression
of Gypsy and Brown Tail Moths
ALBERT P. ZANIBONI

Veterans' & Burial Agent
Director of Veterans' Services
JOHN F. RYAN, JR.

Veterans' Graves Officer
JOHN E. CORWIN

Celebration of Holidays Committee

JOSEPH M. MURRAY, Chairman, 108 Governors Rd.	Indefinite
MARY MULLEN BURKE, 297 Pleasant St.	Indefinite
STANLEY CARP, 52 Oak St.	Indefinite
THOMAS MILNE, Milton High School	Indefinite

Conservation Commission

WILLIAM A. RYAN, JR., Chrmn., 100 Valley Rd.	1986
MARTHA T. CURTIS, 135 Gun Hill Rd.	1987
ROBERT L. HARRINGTON, 73 Sias Lane	1988
CRAIG A. MacNAUGHT, 14 Herrick Dr.	1987
PATRICIA O'NEILL, 252 Thacher St.	1988
MICHAEL REX, 739 Blue Hill Ave.	1986
CAROLYN S. SAVAGE, 67 Martin Rd.	1988

Council on Aging

RONALD JENSEN, Chrmn., 30 Curtis Rd.	1988
JOSEPH F. BURKE, 69 Hurlcroft Rd.	1986
RUTHANN DOBEK, 245 Lyman Rd.	1988
PAUL GALLAGHER, 22 Churchill St.	1987
CHARLES H. KEENAN, 65 Brook Hill Rd.	1988
ELVA S. PROCTOR, 27 Brook Hill Rd.	1987
MARGUERITE MOYNIHAN, 40 Dyer Ave.	1987
LOYOLA D. SYLVAN, 65 Valley Rd.	1988

Harbor Master

CARL H. RAUSCHER, 89 Central Ave.	Indefinite

Historical Commission

RICHARD B. HEATH, Chrmn., 334 Adams St.	1987
ESTHER M. JEPSON, 165 Hillside St.	1988
WILLIAM LOUGHRAN, 375 Adams St.	1988
WILLIAM MULLEN, 339 Thacher St.	1987
JOHN STOREY, 1383 Brush Hill Rd.	1989
ANNE THOMPSON, 349 Canton Ave.	1988
FRANCES K. WESTERBEKE, 108 Ridgewood Rd.	1989

Fence Viewers

THERESA SHAUGHNESSY, 39 Houston Ave.	1987

Board of Examiners for Licensing Buildings

JACK VALLE, 44 Rustlewood Road
RICHARD WALWOOD, 13 Artwill Street

Recycling Commission

LAWRENCE W. DeCELLE, Jr., 990 Canton Ave.	Indefinite
NATALIE Q. ALBERS, 193 School St.	Indefinite
CHARLES COPELAND, 58 Hillside St.	Indefinite
JAMES R. JONES, 36 Garden St.	Indefinite
LOYOLA D. SYLVAN, 65 Valley Rd.	Indefinite

Registrar of Voters

WILLARD F. DUNLAP, 584 Pleasant St.	1987
FRANCIS W. MANNING, 16 Mountain Laurel Path	1989
HARRIETT O. NELSON, 4 Stoddard Lane	1988
JAMES G. MULLEN, JR., Town Clerk (Ex Officio), 1475 Canton Ave.	1987

Town Forest Committee

ANDREW H. COX, 540 Harland St.	Indefinite

Youth Committee

JOHN B. MacDONALD, Chrmn., 864 Brook Rd.	1986
PAULA GIOVANNUCCI, 491 Central Ave.	1986
LOUISE McCOY, 59 Courtland Cir.	1986
MARTHA O'BRYAN, 242 Woodland Rd.	1986
KENNETH VARNUM, 27 Courtland Cir.	1986

APPOINTED BY THE BOARD OF HEALTH

Agent of Public Health
WINTHROP B. WADE, R.S.

Inspector of Animals and Slaughter
ANN V. WILLIAMS, D.V.M.

APPOINTED BY THE CEMETERY TRUSTEES

Superintendent of Cemetery
JOHN E. CORWIN

APPOINTED BY THE LIBRARY TRUSTEES

Librarian
GLENN R. COFFMAN

APPOINTED BY THE PARK COMMISSIONERS

Superintendent of Parks
EDWARD J. COSTIGAN

*Deceased
**Appointed
***Resigned
****Retired

MILTON TOWN RECORDS
IN THE MUNICIPAL YEAR 1986

ANNUAL MARCH TOWN MEETING

Commonwealth of Massachusetts
County of Norfolk

To any of the Constables of the Town of Milton in said County:

GREETINGS

In the name of the Commonwealth of Massachusetts you are hereby required to notify and warn the inhabitants of the Town of Milton, qualified to vote in elections and Town affairs, to meet at the several designated Polling Places in their respective Precincts in said Milton, to wit:

In Precinct 1. Tucker School Hall, Blue Hills Parkway
In Precinct 2. St. Mary of the Hills School Hall, Brook Road
In Precinct 3. Miton-Hoosic Clubhouse, Central Avenue
In Precinct 4. Pierce Middle School (Rear), Gile Road
In Precinct 5. Gymnasium, Pierce Middle School, Gile Road
In Precinct 6. Gymnasium, Cunningham Administration Building, Edge Hill Road
In Precinct 7. St. Agatha's School, Adams Street
In Precinct 8. Kindergarten Room, Collicot School, Edge Hill Road
In Precinct 9. Gymnasium, Pierce Middle School, Gile Road

on Saturday, March first next, at seven o'clock in the forenoon, then and there to bring in to Precinct Officer of their respective Precincts their votes on one ballot respectively for the following Town officers, to wit:

Three Selectmen for the term of One Year
One Assessor for the term of Three Years
A Town Treasurer for the term of One Year
One Regional Vocational School Committee Member for the term of Two Years
Two School Committee Members for the term of Three Years
One Park Commissioner for the term of Three Years
One Board of Health Member for the term of Three Years
Four Constables for the term of Three Years
Three Trustees of the Public Library for the term of Three Years
One Trustee of the Cemetery for the term of Five Years
A Moderator for the term of One Year
One Planning Board Member for the term of Five Years
One Planning Board Member for the term of Two Years

One Hundred and One TOWN MEETING MEMBERS as follows:

Precinct 1. Eleven for Three Years and One for Two Years
Precinct 2. Eleven for Three Years and One for Two Years
Precinct 3. Eleven for Three Years.
Precinct 4. Nine for Three Years, One for One Year, and One for Two Years
Precinct 5. Ten for Three Years, and One for Two Years, Two for One Year
Precinct 6. Ten for Three Years and One for Two Years
Precinct 7. Ten for Three Years
Precinct 8. Eleven for Three Years
Precinct 9. Ten for Three Years

Article 1 through 49 inclusive appearing in regular type on the following pages.

And you are directed to warn said inhabitants qualified as aforesaid to meet at times and places and for the purposes herein immediately mentioned by posting attested copies of the Warrant in each of the Post Offices of said Town seven days at least before the first day of March, and leaving printed copies thereof at the dwelling houses of said Town at least four days before said date.

Hereof fail not and make due return of this Warrant with your doings thereon to the Town Clerk, on or before said second day of March, next.

Given under our hands at Milton the sixth day of February, Nineteen Hundred and eighty-six.

Walter F. Timilty
William A. Reilly, Jr.
James G. Mullen, Jr.

Board of Selectmen

A true copy, Attest:

Barbara J. Regan
Constable of Milton

Commonwealth of Massachusetts
County of Norfolk

Pursuant to the within Warrant, I have notified the inhabitants of the Town of Milton as within directed to meet at the time and places and for the purposes therein mentioned by posting attested copies of the same in the post offices of the Town and leaving attested copies at the dwellings of the inhabitants. Warrants were posted on February 22, 1986 and delivered to the inhabitants on February 22, 1986.

Barbara J. Regan
Constable of Milton

A true copy, Attest:
March, 1986

MARCH 1, 1986
ELECTION OF TOWN OFFICERS

*ELECTED

	1	2	3	4	5	6	7	8	9	TOTAL
SELECTMEN AND SURVEYORS OF HIGHWAY – One Year–Vote for Not More than THREE										
*James G. Mullen, Jr.	309	388	348	387	274	322	270	447	282	3027
*William A. Reilly, Jr.	224	316	329	298	201	230	196	326	221	2341
*Walter F. Timilty	235	321	315	331	199	262	201	320	225	2409
Blanks	474	682	706	679	598	560	425	833	559	5516
ASSESSOR – Three Years–Vote for ONE										
*Daniel E. Duggan, Jr.	257	381	341	345	241	333	263	421	278	2860
Blanks	157	188	225	220	183	125	101	221	151	1571
TREASURER – One Year–Vote for ONE										
*Kevin G. Sorgi	297	380	375	388	268	327	259	466	305	3065
Blanks	117	189	191	177	156	131	105	176	124	1366
REGIONAL VOCATIONAL TECHNICAL SCHOOL COMMITTEE – Two Years–Vote for ONE										
*Bernard J. Lynch	268	340	314	333	204	287	230	365	251	2592
Blanks	146	229	252	232	220	171	134	277	178	1839
SCHOOL COMMITTEE – Three Years–Vote for Not More than TWO										
*Kathleen A. Ottina	205	292	289	275	179	247	236	336	220	2279
*Joseph P. McEttrick	324	394	389	405	281	285	231	393	279	2981
Albert S. Raffi	63	98	81	83	62	89	48	120	75	719
Blanks	236	354	373	367	326	295	213	435	284	2883

PRECINCTS	1	2	3	4	5	6	7	8	9	TOTAL
PARK COMMISSIONER – Three Years–Vote for ONE										
*Michael J. Feehily, Jr.	264	373	349	367	224	327	262	417	271	2854
Blanks	150	196	217	198	200	131	102	225	158	1577
BOARD OF HEALTH – Three Years–Vote for ONE										
*Virginia A. Gaffey, Jr.	171	275	290	285	194	324	220	371	247	2377
Stephen R. Larson	59	118	90	68	62	37	25	68	35	562
Paula L. Minehan	105	70	76	105	48	38	54	60	85	641
Blanks	79	106	110	107	120	59	65	143	62	851
CONSTABLES – Three Years–Vote for Not More than FOUR										
*Andrew J. Donahue, Jr.	217	273	233	264	147	239	172	301	183	2029
*James J. Sullivan	184	281	225	286	146	237	170	267	178	1974
*Michael C. Moynihan	122	167	220	182	115	179	144	238	162	1529
*William A. Murdoch, Jr.	96	180	201	157	87	170	121	186	135	1333
Bruce E. Pearson	120	175	144	244	115	116	110	168	119	1311
Robert P. Reed	142	130	98	106	70	102	73	122	61	904
Clifford K. Wolk	124	75	72	65	57	49	46	74	55	617
Blanks	651	995	1071	956	959	740	620	1212	823	8027
TRUSTEES OF THE PUBLIC LIBRARY – Three Years–Vote for Not More than THREE										
*Doris M. Green	261	310	277	297	214	277	198	372	257	2463
*Mary E. Palardy	235	369	276	361	194	244	179	283	214	2355
David R. Covell, Jr.	122	130	157	116	110	119	134	175	94	1157
*Richard B. O'Meara	184	256	297	255	159	231	160	270	219	2031
Blanks	440	642	691	666	595	503	421	826	503	5287

PRECINCTS	1	2	3	4	5	6	7	8	9	TOTAL
TRUSTEE OF THE CEMETERY – Five Years–Vote for ONE										
*Francis X. Desmond, Jr.	200	319	280	314	165	271	230	397	224	2400
Joan S. Lucas	122	128	156	112	109	89	66	125	109	1016
Blanks	92	122	130	139	150	98	68	120	96	1015
MODERATOR – One Year–Vote for ONE										
*Charles C. Winchester	280	392	416	383	267	331	251	432	313	3065
Blanks	134	177	150	182	157	127	113	210	116	1366
PLANNING BOARD – Five Years–Vote for ONE										
*Robert J. Kelly	257	340	358	336	219	302	232	384	284	2712
Blanks	157	229	208	229	205	156	132	258	145	1719
PLANNING BOARD – Two Years–Vote for ONE										
Karen T. Collins	86	94	36	124	39	100	78	193	62	812
Bernard J. Lynch, III	121	143	136	135	49	137	117	118	61	1017
Neil G. Murphy	38	39	34	56	49	26	39	54	31	366
Eileen M. O'Meara	47	65	81	48	24	43	31	43	73	455
*Alexander Whiteside	81	157	229	143	227	111	73	152	170	1343
Blanks	41	71	50	59	36	41	26	82	32	438

TOWN MEETING MEMBERS

PRECINCT 1

*ELECTED

Three Years–Vote for Not More than ELEVEN

*Robert E. Antonitis	177	*Colette E. Knight	186
*Murray D. Cole	194	*Manuel S. Lato	153
*Andrew J. Donahue, Jr.	199	*Joseph P. McEttrick	252
*William J. Driscoll, Jr.	182	*J. Murray Regan, Jr.	187
*Brian S. Fahey	186	*Matthew M. Hughes	165
*Michael Geller	184	Ronald D. Lewis	151
Roger J. Homan	143	Blanks	2195

Two Years–Vote for ONE

*Philip L. Kliman	164	Blanks	94
James J. Lynch, Jr.	156		

PRECINCT 2

Three Years–Vote for Not More than ELEVEN

*John C. Crowley	283	*Joseph K. Walsh	256
*Paul F. Dolan	277	*Gerald Anglin	245
*Michael F. Farrington	269	Anthony M. Bono	178
*John M. Hooley	191	*Barbara J. Brown	255
*Gerard J. Joyce	302	Ronald W. Jensen	126
*Robert J. Kaler	230	Michael F. Stapleton	181
*Mary E. Palardy	299	Blanks	2962
*James J. Sullivan	205		

Two Years–Vote for ONE

Dominic M. Paulo	119	*Judith M. White-Orlando	237
Arthur Southall	103	Blanks	110

PRECINCT 3

Three Years–Vote for Not More than ELEVEN

*Natalie Q. Albers	293	*Richard B. O'Meara	244
*Francis F. Brooks	339	*Anne M. Richardson	301
*Seth C. Crocker	325	*Charles C. Winchester	329
*Robert J. Fallon	290	Harley Gordon	232
*John W. Gibbons	249	Michael C. Moynihan	179
*Joseph W. Horak	261	*Edward S. Rogerson	287
*Peter J. Keenan	273	Blanks	2624

PRECINCT 4

Three Years–Vote for Not More than NINE

*Maritta Manning Cronin	280	*Leo P. O'Keefe	215
*Robert Dever	215	*John Michael Shields	279
*Donal J. Fahey	257	*L. Joyce Smith	219
Robert M. Fitzgerald	180	*Robert Francis Cherry, Jr.	321
Robert K. Lamere, Jr.	186	*Patricia A. Walsh	288
*Alice E. McCarthy	227	Blanks	2418

Two Years–Vote for ONE

*Nora Mae Anglin	284	Blanks	281

One Year–Vote for ONE

*William H. White, Jr.	308	Blanks	257

PRECINCT 5

Three Years–Vote for Not More than TEN

*Richard B. Chapman	225	*Helene D. Padula	170
*Joseph M. Cronin	185	*Margaret M. Panarese	171
*C. Mitchell Draper, Jr.	203	*Galen E. Wifholm	183
*Richard C. Fitzgerald	185	*John J. Williams	145
*Eileen F. Gillis	175	Blanks	2395
*David Jeffries	203		

Two Years–Vote for ONE

*Kathleen M. Mullen	223	Blanks	201

One Year–Vote for TWO

*J. William Dolan	219	Blanks	460
*Kevin C. Donahue	169		

PRECINCT 6

Three Years–Vote for Not More than TEN

*Donald P. Affanato	227	*John D. MacVarish	248
*James N. Doherty	242	*Charles P. Manning	252
*Charles W. Duffy	239	*Paul D. Williams	221
*Daniel E. Duggan, Jr.	287	Gary G. Kelly	165
*Redmond S. Fitzgerald	197	*George J. McColgan	249
*Malcolm M. Kent	257	Blanks	1996

Two Years–Vote for ONE

Nicholas R. Martin	142	Blanks	80
*Paul F. Ryan	236		

PRECINCT 7

Three Years–Vote for Not More than TEN

*John J. Boles, Jr.	180	*John P. Linehan	207
*Paul V. Buckley	179	*M. Joseph Manning	220
*Anne E. Coghlan	198	*James F. Thorne	159
*Michael J. Cummings	187	David A. Johnson	145
*Edward L. Duffy	179	*Eileen A. Mullen	171
*Mary Dianne Wixted Hayes	183	Blanks	1632

PRECINCT 8

Three Years–Vote for Not More than ELEVEN

*Francis X. Desmond, Jr.	310	*James F. Murphy	266
*John E. Driscoll	304	*Mary A. Whitney	293
*Marvin A. Gordon	301	*Robert D. Ahearn	306
*Thomas S. Gunning	303	*Paul V. Lyons	291
*Ralph L. Kent	286	Karen M. Neary	256
*Thomas D. Manning	334	Blanks	3535
*Cathie M. McMann	277		

PRECINCT 9

Three Years–Vote for Not More than TEN

*Joseph T. Barrett, Jr.	228	Richard P. Ward	163
*Charles B. Bosworth, Jr.	266	*Frances K. Westerbeke	246
*Lee B. Cary	183	*Robert L. Burke	165
*Frank A. Consolati	215	*Jeffrey T. Marr	178
*Dorothy M. Gardner	218	*Ambrose B. Nangeroni	194
*Michael A. Spinelli	205	Blanks	2029

At the Town Election held March 1, 1986, the following number of Absentee Ballots were recorded:

PRECINCTS	1	2	3	4	5	6	7	8	9	TOTAL
Applications Received	7	7	23	8	16	14	9	12	6	102
Ballots Cast	6	7	22	7	16	13	7	11	6	95

Of the total ballots cast 53 were cast in person by the voter in the Town Clerk's Office and 42 ballots were cast by mail. Seven (7) ballots that were mailed were not returned.

The Absentee Ballots were distributed to the Precinct before the close of the polls. The Wardens put them through the Ballot Boxes and they were counted with the ballots cast in the Precincts.

James G. Mullen, Jr.
Town Clerk

STATISTICS MARCH 1, 1986 TOWN ELECTION

PRECINCTS	1	2	3	4	5	6	7	8	9	TOTAL
REGISTERED VOTERS	1701	1860	1923	1844	1760	1917	1665	2108	1830	16608
TOTAL VOTE CAST	414	569	566	565	424	458	364	642	429	4431
TIME RECEIVED	8:40	9:00	8:50	9:18	8:19	8:27	9:07	8:35	8:10	9:50
PERCENTAGE	24.3	30.5	29.4	30.6	24.0	23.8	21.8	30.4	23.4	26.6

RETURNS ANNOUNCED 9:50 P.M.
PERCENTAGE VOTE CAST 26.6%

PRECINCT OFFICERS

PRECINCT 1

Carl H. Kullen, Warden
Dorothy E. White, Dep. Warden
Paul F. Higgins, Clerk
James Mack Pike, Dep. Clerk
James A. Mearn, Inspector
Enid R. McNeil, Inspector
Murray Tenofsky, Dep. Inspector
Benjamin Goldstein, Dep. Inspector

PRECINCT 2

Francis H. Palardy, Warden
Leonard F. Meehan, Dep. Warden
Charles H. Keenan, Clerk
John A. Bernasconi, Inspector
Robert J. Doherty, Inspector
Mary D. Harris, Dep. Inspector
Patrick McDonough, Dep. Inspector

PRECINCT 3

James F. Henry, Warden
John M. Mahan, Dep. Warden
Monica M. West, Clerk
Martha M. Wiswell, Dep. Clerk
Ruth F. Opuda, Inspector
Barbara T. Henry, Inspector
Eleanor Kuppens, Dep. Inspector
Anna E. Murray, Dep. Inspector
Alice F. Kelly, Dep. Inspector

PRECINCT 4

Alfred V. Huntley, Jr., Warden
Nadine A. Leary, Dep. Warden
Thelma E. Coles, Clerk
Paula Rizzi, Inspector
Philip Curran, Inspector
Kenneth C. G. Foster, Dep. Inspector
John Opuda, Dep. Inspector

PRECINCT 5

John J. Smith, Warden
Arthur Southall, Dep. Warden
Sharon Swanson, Dep. Clerk
Eileen B. Foster, Inspector
Julia A. Holmes, Clerk
Ronald W. Jensen, Dep. Inspector
Mary P. Holland, Inspector
John F. Wilkins, Dep. Inspector

PRECINCT 6

Walter F. Peterson, Warden
Donald B. Money, Dep. Warden
Walter A. Dennis, Clerk
William G. Saunders, Dep. Clerk
Marie E. Donahue, Inspector
Theresa J. McSweeney, Dep. Inspector
Everett F. Parks, Dep. Inspector
Frances Yaffee, Dep. Inspector

PRECINCT 7

Alan M. Swett, Warden
Francis H. Kemp, Dep. Warden
Frances H. McInnis, Clerk
Marguerite P. Driscoll, Dep. Clerk
Gottfrid E. Sanford, Inspector
Robert E. Introne, Dep. Inspector
Thomas M. Scanlan, Dep. Inspector
Evelyn M. Russell, Dep. Inspector

PRECINCT 8

Thompson W. Crosby, Warden
Mary C. Martin, Clerk
Margaret M. Welch, Dep. Clerk
Muriel M. Dennis, Inspector
Edith V. Mason, Dep. Inspector
Winnifred M. Lannon, Dep. Inspector

PRECINCT 9

Kenneth P. Lodge, Warden
John J. Moynihan, Dep. Warden
J. Alexander Harte, Clerk
Charles I. Foster, Dep. Clerk
Margaret L. Manning, Inspector
Abbie Waters, Inspector
Mary Ann D'Agostino, Dep. Inspector
Eleanor J. Whalen, Dep. Inspector
Frank J. Clune, Jr., Dep. Inspector

RECOUNT–TOWN ELECTION

On Tuesday, March 11, 1986, Ronald D. Lewis of 143 Blue Hill Avenue filed a petition for a recount of the ballots cast for a three year term for Town Meeting Member in Precinct One.

Notices of the recount to be held on Wednesday, March 19, 1986 at the Town Clerk's at 3:00 P.M. were hand delivered by members of the Milton Police Department to all the candidates for Town Meeting Member in Precinct One. Signatures of the candidates acknowledging receipt of notice were obtained when possible.

RESULTS OF THE RECOUNT HELD MARCH 19, 1986

PRECINCT 1

TOWN MEETING MEMBERS	VOTES MARCH 1	VOTES RECOUNT
Robert E. Antonitis	177	177
Murray D. Cole	194	194
Andrew J. Donahue, Jr.	199	199
William J. Driscoll, Jr.	182	182
Brian S. Fahey	186	186
Michael Geller	184	184
Roger J. Homan	143	143
Colette E. Knight	186	186
Manuel S. Lato	153	153
Joseph P. McEttrick	252	252
J. Murray Regan, Jr.	187	187
Matthew M. Hughes	165	165
Ronald D. Lewis	151	151
Blanks	2162	2162

The Ballot cards were run through the computer by the Town Clerk. The result of the recount was exactly the same as the results on March 1, 1986.

The Recount was supervised by:

Harriett O. Nelson
James G. Mullen, Jr.
Board of Registrars

James G. Mullen, Jr.
Town Clerk

APPOINTMENTS MADE BY THE TOWN MODERATOR CHARLES C. WINCHESTER

The following permanent and adhoc committees and boards are appointed and reappointed by the Town Moderator, Charles C. Winchester. All appointments are filed with the Town Clerk, James G. Mullen, Jr.

PERMANENT COMMITTEES AND BOARDS

	TERM EXPIRES
BOARD OF APPEALS (Permanent Members)	
Roderick M. Connelly, Chairman, 480 Brook Road	1987
Frederick J. Kibble, 78 Governors Road	1988
James N. Doherty, 54 Cary Avenue	1989
BOARD OF APPEALS (Associate Members)	
Roger L. Gregg, 417 Hillside Street	1987
Joseph J. Lane, 48 Whitelawn Avenue	1988
Marion V. McEttrick, 10 Crown Street	1989
AUDIT COMMITTEE (Article 14 of the 1978 Town Meeting and Article 9 of the 1985 Town Meeting)	
John J. Coleman, Chairman, 144 Hilltop Street	Indefinite
Eugene J. Durgin, 5 Cheryl Drive	Indefinite
Frank T. Noonan, 106 Hillside Street	Indefinite
Eric Pierce, 24 No. Russell Street	Indefinite
DATA PROCESSING COMMITTEE (Article 50 of the 1978 Town Meeting)	
Robert J. Sheffield, Chairman, 372 Blue Hills Parkway	Indefinite
John T. Lucy, 69 Belcher Circle	Indefinite
James P. Costello, 214 Old Farm Road	Indefinite
EAST MILTON ENVIRONS COMMITTEE (Article 42 of the 1979 Town Meeting and Article 13 of the 1980 Special Town Meeting)	
Patrick H. Donahue, 40 Meredith Circle	Indefinite
Robert E. Foster, 18 Pierce Street	Indefinite
David H. Gallery, 27 Edward Avenue	Indefinite
Gerard R. Mattaliano, 109 Lyman Road	Indefinite
Terrence A. McGovern, 6 Lindbergh Road	Indefinite
Kathleen A. Ottina, 42 Church Street	Indefinite
Howard R. Palmer, Chairman, 117 Brook Road	Indefinite

LEGISLATIVE COMMITTEE
(Article 6 of the 1985 Town Meeting)

Robert D. O'Leary, Chairman, 45 Spruce Street	1987
Walter J. Connelly, 40 Clifton Road	1987
James F. Dinneen, 21 Hilltop Street	1987
Roland Gray, III, 702 Brush Hill Road	1987
Eugene G. Panarese, 53 Cushing Road	1987

PERMANENT INSURANCE COMMITTEE
(Article 45 of the 1958 Town Meeting)

Michael B. O'Toole, 87 Cary Avenue	1987
J. Barry Driscoll, 87 Indian Spring Road	1988
Stephen J. Mattaliano, Jr., 76 Lyman Road	1989

PERSONNEL BOARD (Article 8 of the 1956 Town Meeting)

M. Natalie Fultz, 61 Franklin Street	1987
Francis P. McDermott, 3 Wyndmere Road, Chairman	1988
Joseph A. Emerson, 4 Coolidge Road	1989
John P. Connolly, 24 Hinckley Road	1990
John M. Pender, 28 Edward Avenue	1991

WARRANT COMMITTEE

Kenneth G. Caldwell, 23 Saint Agatha Road	1987
Karen T. Collins, 19 Cypress Road	1987
George D. Gallagher, 14 Governors Road	1987
Virginia C. Hannigan, 20 Houston Avenue	1987
Jane Tripp Howe, 241 Adams Street	1987
Ronald D. Lewis, 143 Blue Hill Avenue	1987
David J. Lyons, 39 Sheldon Street, Chairman	1987
Kevin N. MacKinnon, 565 Brook Road	1987
Thomas D. Manning, 439 Pleasant Street	1987
Richard B. Neely, 23 Russell Street	1987
George T. Padula, 290 Brush Hill Road	1987
D. Michael Paulo, 47 Briarfield Road	1987
Lawrence J. Scahill, 470 Eliot Street	1987
Joseph C. Sholes, 1147 Canton Avenue	1987
Eugene J. Sullivan, Jr., 6 Frothingham Street	1987

ADHOC COMMITTEES

RECREATIONAL FACILITY COMMITTEE
(Article 38 of the 1977 Town Meeting)

Lynn C. Bartley, 136 Old Farm Road	Indefinite
Maralin Manning, 57 Huntington Road	Indefinite
Kevin M. Marks, 11A Parkway Crescent	Indefinite
Laurence W. Pickard, 44 Howe Street	Indefinite
Paul F. Ryan, Chairman, 76 Governors Road	Indefinite

ADHOC COMMITTEES (Cont'd.)

BUILDING RENOVATION COMMITTEE
(Article 15 of the 1985 Town Meeting)

John J. Coffey, Chairman, 11 Governors Road	Indefinite
Richard G. Gundersen, 453 Eliot Street	Indefinite
Robert L. Harrington, 73 Sias Lane	Indefinite
Joseph F. Murphy, 43 Bartons Lane	Indefinite
Santiago A. Rozas, 44 Randolph Avenue	Indefinite

SWORN-IN OFFICERS BY THE TOWN CLERK

FY 1986

1985

July	1	Paul V. Gallagher	Council on Aging
	12	Marion V. McEttrick	Board of Appeals
	16	Marguerite Moynihan	Council on Aging
August	20	William J. Simmons	Police Cadet
	20	James A. O'Neill	Police Cadet
	20	John J. Rota	Police Cadet
Sept.	5	William S. Mullen	Historical Commission
	6	Esther M. Jepson	Historical Commission
	9	Anne Thompson	Historical Commission
	10	William Loughran	Historical Commission
	11	Mary Harkins Sullivan	Fair Housing Committee
	12	Eliot L. Beale, Jr.	Fair Housing Committee
	13	Robert M. Galvin	Patrolman
	16	Mary Will Driscoll	Fair Housing Committee
	24	Patricia Tanguso	Fair Housing Committee
	25	Leonard F. Meehan	Dep. Warden–Precinct 2
	25	Arthur Southall	Dep. Warden–Precinct 5
	25	R. James MacInnis	Dep. Inspector–Precinct 8
	25	Dorothy E. White	Dep. Warden–Precinct 1
	25	Francis H. Palardy	Warden–Precinct 2
	25	Enid R. McNeil	Inspector–Precinct 1
	26	Abbie Waters	Inspector–Precinct 9
	26	Everett F. Parks	Dep. Inspector–Precinct 6
	26	Margaret M. Welch	Dep. Clerk–Precinct 8
	30	Mary D. Harris	Dep. Inspector–Precinct 2
	30	Donald B. Money	Dep. Warden–Precinct 6
	30	Patrick McDonough	Dep. Inspector–Precinct 2
	30	Theresa McSweeney	Dep. Inspector–Precinct 6
	30	James F. Henry	Warden–Precinct 3
	30	Winnifred Lannan	Inspector–Precinct 8

October	1	John A. Bernasconi	Inspector–Precinct 2
	1	James A. Mearn	Inspector–Precinct 1
	2	Gerard J. Mahoney	Patrolman
	2	Robert J. Doherty	Inspector–Precinct 2
	2	Thomas M. Scanlan	Dep. Inspector–Precinct 7
	2	Paula Rizzi	Inspector–Precinct 4
	3	Irving L. Shrago	Dep. Inspector–Precinct 2
	4.	Marie E. Donahue	Inspector–Precinct 6
	4	Anna E. Murray	Dep. Inspector–Precinct 3
	4	Ronald W. Jensen	Dep. Inspector–Precinct 5
	7	Doris M. Davidson	Dep. Warden–Precinct 8
	7	Nadine Leary	Dep. Warden–Precinct 4
	7	Eleanor J. Whalen	Dep. Inspector–Precinct 9
	7	Susanne Ruicis	Arts Lottery Committee
	7	Thelma E. Coles	Dep. Inspector–Precinct 4
	7	Andrew J. Fitzsimmons	Patrol Officer
	8	Mary L. H. Darling	Dep. Clerk–Precinct 7
	9	Marguerite P. Driscoll	Dep. Clerk–Precinct 7
	10	John M. Mahan	Dep. Warden–Precinct 3
	10	Charles I. Foster	Dep. Clerk–Precinct 9
	10	Eileen B. Foster	Inspector–Precinct 5
	11	Allan C. Greenberg	Arts Lottery Committee
	11	John F. Wilkins	Dep. Inspector–Precinct 5
	15	Catherine G. Bowlby	Arts Lottery Committee
	15	Frances Yaffee	Dep. Inspector–Precinct 6
	15	John J. Moynihan	Dep. Warden–Precinct 9
	16	Robert E. Introne	Dep. Inspector–Precinct 7
	18	Frances McInnis	Clerk–Precinct 7
	21	John T. Moriarty	Sergeant Police Department
	21	Harvey A. Goudy	Lieutenant Police Department
	21	Paul H. Giorgio	Sergeant Police Department
	23	Herbert H. Wotiz	Arts Lottery Committee
	23	Muriel M. Dennis	Inspector–Precinct 8
	28	Evelyn M. Russell	Dep. Inspector–Precinct 7
Nov.	6	Christine G. Scannel	Inspector–Precinct 6
	12	William J. Driscoll	Inspector of Wires
	13	Murray Tenofsky	Dep. Inspector–Precinct 1
	14	James Mac Pike	Dep. Clerk–Precinct 1
	15	Alan M. Swett	Warden-Precinct 7
Dec.	2	Martha M. Wiswell	Dep. Clerk–Precinct 3
	9	Kevin N. MacKinnon	Warrant Committee
	16	Bradford E. Herzog	Arts Lottery Committee
	20	Thompson W. Crosby	Warden–Precinct 8

1986

January	8	Claire Herlihy	Arts Lottery Committee
	29	Margaret L. Manning	Inspector–Precinct 9
February	14	John J. Smith	Warden–Precinct 5
	14	Edith V. Mason	Dep. Inspector–Precinct 8
	24	Ruth F. Opuda	Dep. Inspector–Precinct 3
	24	John Opuda	Dep. Inspector–Precinct 4
	24	William G. Saunders	Dep. Clerk–Precinct 6
	24	Kenneth C. G. Foster	Dep. Inspector–Precinct 4
	27	Frank J. Clune, Jr.	Dep. Inspector–Precinct 9
	28	Monica M. West	Clerk–Precinct 3
	28	Robert J. Blake	Fire Chief
March	3	Richard B. O'Meara	Library Trustee
	3	Kevin G. Sorgi	Town Treasurer
	3	Francis X. Desmond, Jr.	Cemetery Trustee
	3	William A. Reilly, Jr.	Selectman
	3	Joseph P. McEttrick	School Committee
	3	Michael C. Moynihan	Constable
	3	Walter F. Timilty	Selectman
	4	Alexander Whiteside	Planning Board
	4	Kathleen A. Ottina	School Committee
	4	Kathleen A. Ottina	E. Milton Environs Committee
	4	Andrew J. Donahue, Jr.	Constable
	4	Daniel E. Duggan, Jr.	Assessor
	4	Virginia A. Gaffey, Jr.	Board of Health
	5	Robert J. Kelly	Planning Board
	5	Doris M. Green	Library Trustee
	6	Charles C. Winchester	Moderator
	7	Lawrence W. DeCelle, Jr.	Director D.P.W.–Tree Warden
	7	Malcolm M. Kent	Buildng Commissioner
	7	Paul D. Williams	Plumbing Inspector
	10	Branch B. Lane	Asst. Dir. Public Workds (Admin.)
	10	Albert P. Zanaboni	Asst. Dir. Public Works
	10	Marguerite Moynihan	Agent of the Peabody Fund
	11	John A. Cronin	Executive Secretary
	11	William J. Driscoll	Inspector of Wires
	12	Gerard R. Mattaliano	Dog Officer–Keeper of Lockup
	13	John E. Corwin	Veteran's Grave Officer
	17	William A. Murdoch, Jr.	Constable
	20	Ann V. Williams	Inspector of Animals
	25	Fred J. Horvet	Youth Coordinator
	27	John F. Ryan, Jr.	Veterans' Agent
April	1	John D. MacVarish	Insurance Agent
	2	Jeanne C. Bronk	Council on Aging
June	6	Joseph F. Murphy	Housing Authority

ADJOURNED TOWN MEETING
MARCH 8, 1986

The Town Meeting held at the High School Auditorium was opened at 1:08 P.M. by the Moderator, Charles C. Winchester.

The Town Clerk, James G. Mullen, Jr., informed the Moderator that a quorum was present.

The Moderator introduced Reverend Robert H. Houston of the Parkway Methodist Church who delivered the invocation.

The Moderator recognized Patricia MacNaught, Chairman of the School Committee. Mrs. MacNaught displayed the Flag of Excellence in Education which was presented to the Pierce Middle School by the Department of Education in Washington, D.C. The Pierce Middle School competed with five hundred schools across the nation for this award. Mrs. MacNaught thanked the Town Meeting Members for their support of the public schools and introduced Cornelius J. McIntire, Principal of the Pierce Middle School, who received a standing ovation.

The Moderator announced that the new podium to be used for the first time at this meeting was donated by Milton High School's Class of 1960.

The Town Meeting Members stood and were sworn in by the Town Clerk, James G. Mullen, Jr.

The following thirty (30) Town Meeting Members were absent:

PRECINCT ONE:	John R. Avery	Karen Cohen
	Lloyd E. Carlsen	Brian S. Fahey
	William P. Carrigan	J. Murray Regan, Jr.
		Joseph C. Ryan
PRECINCT TWO:	William F. Green	Mary E. Palardy
	Rocco A. Mancini	
PRECINCT THREE:	Catherine E. Swift	
PRECINCT FOUR:	Alice E. McCarthy	
PRECINCT FIVE:	Galen E. Wifholm	
PRECINCT SIX:	Charles R. Duffy	Charles W. Duffy
PRECINCT SEVEN:	Michael J. Feehily, Jr.	Gail M. Johnson

PRECINCT EIGHT:	Joseph M. Cunningham, Jr.	Ralph L. Kent
	Thomas J. Desmond	Francis P. McDermott
	Willard F. Dunlap	Albert J. Murphy
	David F. Gallery	Stephen J. Pender
		George T. Ryan
PRECINCT NINE:	Cecilia Nedder Bethoney	Harry E. Carlson
	Charles B. Bosworth, Jr.	John H. McCue

ARTICLE 1. To choose all such Town Officers as are not required to be chosen by ballot.

VOTED: To elect James E. Curran, Measurer of Lumber.

ARTICLE 2. To hear and act upon the report of the Town Accountant and reports of other Town Officers and Committees.

VOTED: The Town vote to accept the report of the Town Accountant printed on pages 152-193 of the 1985 Annual Report.

UNANIMOUS VOTE

ARTICLE 3. To see if the Town will vote to authorize the Town Treasurer, with the approval of the Selectmen, to borrow money from time to time in anticipation of the revenue of the fiscal year beginning July 1, 1986, in accordance with the provisions of General Laws, Chapter 44, Section 4, and to issue a note or notes therefor, payable within one year, and to renew a note or notes therefor, payable within one year, and to renew any note or notes as may be given for a period of less than one year in accordance with General Laws, Chapter 44, Section 17.

VOTED: The Town voted that the Town Treasurer, with the approval of the Selectmen, be and he hereby is authorized to borrow money from time to time in anticipation of the revenue of the fiscal year beginning July 1, 1986, in accordance with the provisions of General Laws, Chapter 44, Section 4, and to issue a note or notes therefor, payable within one year, and to renew any note or notes as may be given for a period of less than one year in accordance with General Laws, Chapter 44, Section 17.

UNANIMOUS VOTE

ARTICLE 4. To see if the Town will vote to authorize the Collector of Taxes to use all means of collecting taxes which a Town Treasurer, when appointed Collector, may use.

VOTED: The Town voted YES.

UNANIMOUS VOTE

ARTICLE 5. To see if the Town will vote to authorize the Selectmen to employ counsel to represent the Town at hearings before Committees of the General Court.

VOTED: The Town voted YES.

UNANIMOUS VOTE

ARTICLE 6. To see if the Town will vote to authorize the Moderator to appoint a committee of five citizens to consider such proceedings of the Legislature and State Boards and Commissions as may affect the interests of the Town, and confer as they may think expedient with the Selectmen in regard to the employment of counsel to represent the Town in any such proceedings; the members of such committee to hold office until the final adjournment of the next Annual Town Meeting and until the appointment of any succeeding committee authorized at such meeting.

VOTED: The Town voted YES.

UNANIMOUS VOTE

ARTICLE 7. To see if the Town will vote to accept for Milton Cemetery a gift of $500 from Edna Walker, the income derived therefrom to be used for planting flowers for Memorial Day and the placing of a wreath at Christmas on Lot No. 1505 on Centennial Avenue, and for the beautification of Milton Cemetery and to act on anything relating thereto.

Submitted by the Board of Cemetery Trustees.

VOTED: The Town voted YES.

UNANIMOUS VOTE

Town Meeting Member, Judith M. White-Orlando made a motion which was seconded to: "establish a study committee of seven citizens of Milton, appointed by the Moderator, to further investigate and explore the following: (1) whether the Milton Land Bank should be established; (2) investigate the fairest mechanism of funding; (3) a plan for purchasing acquisitions of land in the Town, (4) creation of appropriate structure for supervising lands acquired by the commission; (5) whether creation of the Milton Land Bank will render the Town liable for legal expenses associated with defense of a constitutional challenge and report to the Selectmen by December 1, 1986 and the next annual session of the Town Meeting."

VOTED: The Town voted NO.

ARTICLE 8. To see if the Town will vote to petition the Massachusetts General Court to enact legislation substantially as set forth in Exhibit "A" herein that would: (a) authorize for a three-year period, subject to extension by vote of Town Meeting, the collection by the Town of a land transfer fee not to exceed one-half of one (.5%) percent of the purchase price upon the transfer of certain real property interests located in the Town, (b) establish a Land Bank Fund in the Town treasury, and (c) authorize the Conservation Commission with the approval of the Board of Selectmen to use said Fund for the purchase of certain categories of land and interests therein to be permanently held in a Milton Open Space Land Bank in order to conserve open space, protect the environment and preserve natural beauty in the Town; and to act on anything relating thereto:

EXHIBIT "A"

THE COMMONWEALTH OF MASSACHUSETTS

In the Year One Thousand Nine Hundred and Eighty-Six.

AN ACT TO PROVIDE FOR AN OPEN SPACE LAND BANK AND OPEN SPACE LAND BANK FUND IN THE TOWN OF MILTON.

Be it enacted by the Senate and House of Representatives in General Court assembled, and by the authority of the same, as follows:

SECTION 1. For the purposes of this chapter, the words and phrases set forth in this section shall have the following meanings:–

"Board of Selectmen" – the Board of Selectmen of the Town of Milton.

"Collector" – the Treasurer and Collector of the Town of Milton.

"Commission" – the Conservation Commission of the Town of Milton.

"Fund" – the Town of Milton Land Bank Fund established under section two of this Act.

"Land and interests therein" – fee simple interests and any lesser interests in land located in the Town of Milton including but not limited to improvements, water areas, easements, rights of way, rights to enforce any restriction, reversionary rights, conditions, rights of entry for condition broken and options to purchase.

"Planning Board" – the Planning Board of the Town of Milton.

"Purchase price" – (1) in the case of a transfer of a real property interest located entirely within the Town of Milton: the value of all consideration in excess of seventy-five thousand dollars paid or transferred by or on behalf of a purchaser to a seller or his nominee, or for his benefit, for the transfer of any

real property interest, and shall include, but not be limited to, all cash or its equivalent so paid or transferred, all cash or other property paid or transferred by or on behalf of the purchaser to discharge or reduce any obligation of the seller; the principal amount of all notes or their equivalent, or other deferred payments, given or promised to be given by or on behalf of the purchaser to the seller or his nominee; the outstanding balance of all obligations of the seller which are assumed by the purchaser or to which the real property interest transferred remains subject after the transfer, determined at the time of transfer, but excluding real estate taxes and other municipal liens or assessments which are not overdue at the time of transfer; and the fair market value, at the time of transfer, of any other consideration or thing of value paid or transferred by or on behalf of the purchase, including, but not limited to, any property, goods or services paid, transferred or rendered in exchange for such real property interest.

(2) in the case of a transfer of a real property interest located partly within the Town of Milton and partly without said town: the purchase price for the purposes of this chapter is to be computed by multiplying the value of all consideration (as defined in the preceding paragraph) for the transaction in excess of seventy-five thousand dollars by a fraction whose numerator is the total assessed value for the purpose of levying real estate taxes of that portion of the real property located within the Town of Milton and whose denominator is the total of the assessed values for the purpose of levying real estate taxes of all the various portions of the real property as determined by the several municipalities wherein the various portions of the property are located, including the Town of Milton.

"Purchaser" – the transferee, grantee or recipient of any real property interest relating to land located entirely or partly in the Town of Milton.

"Real property interest" – any present or future legal or equitable interest in or right to real property located in the Town of Milton, and any beneficial interest therein, including the interest of any beneficiary in a trust which holds any legal or equitable interest in real property located in said town; but shall not include any interest which is limited to any or all of the following: the dominant estate in any easement or right of way; the right to enforce any restriction; any estate at will or at suffereance, and any estate for years having a term of less than thirty years; any reversionary right, condition, or right of entry for condition broken; the interest of a mortgagee or other secured party in any mortgage or security agreement; and the interest of a stockholder in a corporation, or a partner in a partnership.

"Register" – the register of deeds for Norfolk County, or in the case of a real property interest to be registered under chapter one hundred and eighty-five of the General Laws, the assistant recorder of the Land Court for Norfolk County, or their respective deputies and assistants.

"Seller" – the transferor, grantor, or immediate former owner of any real property interest.

"Time of the transfer" of any real property interest – the time at which such transfer is legally effective as between the parties thereto, and, in any event, with respect to a transfer evidenced by an instrument recorded or filed with the register, not later than the time of such recording or filing.

"Town Accountant" – the Town Accountant of the Town of Milton.

"Town Counsel" – the Town Counsel of the Town of Milton.

"Town Engineer" – the Town Engineer of the Town of Milton.

"Town Meeting" – the representative town meeting established in the Town of Milton.

"Treasurer" – the Treasurer and Collector of the Town of Milton.

"Two-thirds vote" – a two-thirds vote as defined in section one of chapter forty-four of the General Laws.

SECTION 2. There is hereby established in the Town of Milton a Land Bank Fund, to be set up within the treasury of said town. Deposits into the Fund shall include (a) amounts appropriated from time to time to be deposited into the Fund by vote of the Town Meeting, (b) voluntary contributions of money and other liquid assets to the Fund, (c) revenues from fees imposed upon transfer of real property interests as set forth in section three of this chapter, (d) proceeds from the sale or other disposal of land and interests therein owned by said town which were originally purchased, in whole or in part, by an expenditure from said Fund, and (e) all or a portion of any amounts received by the Town of Milton from the government of the United States or from the commonwealth or their subdivisions, or from any other source, as a grant or reimbursement for the purchase or other acquisition of land and interest therein, in proportion to the extent such land and interests therein were originally purchased, in whole or in part, by an expenditure from said Fund. The Town Meeting is hereby authorized to appropriate funds by majority vote to be deposited into the said Fund.

Upon appropriation by the Town Meeting or as authorized by the Commission as provided in subsections (a) and (e) of section thirteen of this chapter, expenses lawfully incurred by the said town in carrying out the provisions of this chapter may be paid from the fund, and shall be evidenced by proper vouchers. The Fund may be used for the purposes set forth in section nine of this chapter and for the purpose of purchasing land and interests therein of the types set forth in section eleven of this chapter in accordance with the procedure set forth in section thirteen of this chapter and to manage, maintain and improve such land and interests therein in accordance with section twelve of this chapter. Money shall be paid out of the Fund by the Treasurer only upon submission of warrants duly approved by the Commission or as authorized in any appropriation by majority vote of the Town Meeting as set forth in sections nine and thirteen of this chapter.

In addition, and without resort to the procedure set forth in section thirteen of this chapter, by a two-thirds vote the Town Meeting may appropriate money directly from the Fund to finance any purchase of land and interests therein or to finance any eminent domain taking as described in section fourteen of chapter forty of the General Laws, provided the land and interests therein so purchased or taken is of the type or types described in section eleven of this chapter and is to be held in accordance with the limitations set forth in section twelve of this chapter.

The Treasurer shall prudently invest available assets of the Fund, and all income thereon shall accrue to the Fund. The Fund shall be kept segregated from all other accounts and a report of all amounts deposited to and expended from the Fund shall be published in each annual report of the Town of Milton.

SECTION 3. There is hereby established a fee on the transfer or conveyance of any real property interest. Said transfer fee shall be in the amount of one-half of one (.5%) percent of the purchase price, or such lower percent as established by vote of the Milton Town Meeting as set forth in section eight of this chapter. The transfer fee imposed by this section shall be the liability of the purchaser of such real property interest, and any agreement between the purchaser and the seller or any other person with reference to the allocation of the responsibility for bearing said fee shall not affect such liability of the purchaser. The transfer fee shall be paid to the Collector, or his designee, and shall be accompanied by a copy of the deed or other instrument evidencing such transfer, if any, and an affidavit signed under oath or under the pains and penalties of perjury by the purchaser or his legal representative, attesting to the true and complete purchase price and the basis, if any, upon which the transfer is claimed to be exempt in whole or in part from the transfer fee imposed hereby. The Collector, or his designee, shall promptly thereafter execute and issue a certificate for recording indicating that the appropriate transfer fee has been paid or that the transfer is exempt from the transfer fee, stating the basis for the exemption. The register shall not record or register, or receive or accept for recording or registration, any deed, except a mortgage deed, to which has not been affixed such a certificate, executed by the Collector or his designee. Failure to comply with this requirement shall not affect the validity of any instrument. The Collector or his designee shall deposit all transfer fees received hereunder into the Fund. The transfer fee imposed hereunder shall be due simultaneously with the time of transfer of the transfer upon which it is imposed. The Collector may designate persons employed in the Collector's office and the register to collect said transfer fees and to execute and issue the certificates required by this section. In addition, if the register agrees to collect said transfer fees for the Collector and to issue said certificates, the register may collect for Norfolk County a service charge of five dollars or such greater amount as the Town Meeting may from time to time establish by by-law for each certificate issued in compliance with this section, whether or not the transfer is exempt from the transfer fee.

SECTION 4. At any time within sixty calendar days following the issuance of the certificate of payment of the transfer fee imposed by section three, the

purchaser or his legal representative may return said certificate to the Collector or his designee for cancellation, together with an affidavit signed under oath or under the pains and penalties of perjury that the transfer, with respect to which such certificate was issued, has not been consumated, and thereupon the transfer fee paid with respect to such transfer (but not any service charge paid) shall be forthwith returned to the purchaser or his legal representative.

SECTION 5. The following transfers of real property interests shall be exempt from the transfer fee established by section three. Except as otherwise provided, the purchaser shall have the burden of proof that any transfer is exempt hereunder.

(a) Transfers to the government of the United States, the commonwealth, and any of the instrumentalities, agencies or subdivisions.

(b) Transfers which, without additional consideration, confirm, correct, modify or supplement a transfer previously made.

(c) Transfers made as gifts without consideration, and all testamentary transfers. In any proceedings to determine the amount of any transfer fee due hereunder, it shall be presumed that any transfer for consideration of less than fair market value of the real property interests transferred was made as a gift without consideration to the extent of the difference between the fair market value of the real property interests transferred and the amount of consideration claimed by the purchaser to have been paid or transferred, if the purchaser shall have been at the time of transfer the spouse, the lineal descendant, or the lineal ancestor of the seller, by blood or adoption, and otherwise it shall be presumed that consideration was paid in an amount equal to the fair market value of the real property interests transferred, at the time of the transfer.

(d) Transfer to the trustees of a trust in exchange for a beneficial interest received by the seller in such trust; distributions by the trustees of a trust to the beneficiaries of such trust.

(e) Transfers by operation of law without actual consideration, including but not limited to transfers occurring by virtue of the death or bankruptcy of the owner of a real property interest.

(f) Transfers made in partition of land and improvements thereto, under chapter two hundred and forty-one of the General Laws.

(g) Transfers to any charitable organization as defined in clause Third of section five of chapter fifty-nine of the General Laws, or any religious organization, provided that the real property interests so transferred will be held by the charitable or religious organization solely for its public charitable or religious purposes.

(h) Transfers to a mortgagee in foreclosure of the mortgage held by such mortgagee, and transfers of the property subject to a mortgage to the mortgagee in consideration of the forebearance of the mortgagee from foreclosing said mortgage.

(i) Transfers made to a corporation or partnership at the time of its formation, pursuant to which transfer no gain or loss is recognized under the provisions of section three hundred and fifty-one of the Internal Revenue Code of 1954 as amended.

(j) Transfers made to a stockholder of a corporation in liquidation of the corporation, and transfers made to a partner of a partnership in dissolution of the partnership.

(k) Transfers consisting of the division of marital assets under the provisions of section thirty-four of chapter two hundred and eight of the General Laws or other provisions of law.

(l) Transfers of property consisting in part of real property interests situated in the Town of Milton and in part of real property interests situated outside said town, to the extent that the property transferred consists of property other than real property situated in the Town of Milton; provided that the purchaser shall furnish the Collector or his designee with such information as he shall require in support of the claim of exemption and manner of allocation of the consideration for such transfers.

SECTION 6. A purchaser who fails to pay all or any portion of the transfer fee established by section three on or before the time when the same is due shall be liable for the following additional payments in addition to said transfer fee:

(a) Interest: The purchaser shall pay interest on the unpaid amount of the transfer fee to be calculated from the time of transfer at a rate of fourteen (14%) percent per annum.

(b) Penalties: Any person who, without fraud or willful intent to defeat or evade a transfer fee imposed by this chapter, fails to pay all or a portion of the transfer fee within thirty days after the time of transfer, shall pay a penalty equal to five (5%) percent of the outstanding transfer fee as determined by the Collector for each month or portion thereof thereafter that the fee is not paid in full; provided, however, that in no event shall the amount of any penalty imposed hereunder exceed twenty-five (25%) percent of the unpaid transfer fee at the time of transfer. Whenever the Collector determines that all or a portion of a fee due under this Act was unpaid due to fraud with intent to defeat or evade the transfer fee imposed by this chapter, a penalty equal to the amount of said transfer fee as determined by the Collector shall be paid by the purchaser in addition to said transfer fee.

SECTION 7. (a) The Collector shall notify a purchaser by registered or certified mail of any failure to discharge in full the amount of the transfer fee due under this chapter and any penalty or interest assessed. The collector or a hearing officer appointed by the Collector shall grant and conduct a hearing on the matter of the imposition of said transfer fee, or of any penalty or interest assessed, if a petition requesting such hearing is received by the Collector within thirty days after the mailing of said notice. The Collector or hearing officer shall notify the purchaser in writing by registered or certified mail of his determination concerning the deficiency, penalty or interest within fifteen days after said hearing. Any party aggrieved by a determination of the Collector or hearing officer concerning a deficiency, penalty or interest may, after payment of said deficiency, appeal to the district or superior court within three months after the mailing of notification of the determination of the Collector or hearing officer. Upon the failure to timely petition for a hearing, or appeal to said courts, within the time limits hereby established, the purchaser shall be bound by the terms of the notification, assessment or determination, as the case may be, and shall be barred from contesting the transfer fee, and any interest and penalty, as determined by the Collector or hearing officer. All decisions of said courts shall be appealable.

(b) Every notice to be given under this section by the Collector shall be effective if mailed by certified or registered mail to the purchaser at the address stated in a recorded or registered instrument by virtue of which the purchaser holds any real property interest, the transfer of which gives rise to the transfer fee which is the subject of such notice; and if no such address is stated or if such transfer is not evidenced by an instrument recorded or registered in the public records, such notice may be effective when so mailed to the purchaser in care of any person appearing of record to have a fee interest in the land to which the real property interest relates, at the address of such person as set forth in an instrument recorded or registered in the public records.

(c) All transfer fees, penalties and interest required to be paid pursuant to this chapter shall constitute a personal debt of the purchaser and may be recovered in an action of contract or in any other appropriate action, suit or proceeding brought by the Collector on behalf of the Town of Milton; said action, suit or proceeding shall be subject to the provisions of chapter two hundred and sixty of the General Laws.

(d) If any purchaser liable to pay the transfer fee established by this chapter neglects or refuses to pay the same, the amount, including any interest and penalty thereon, shall be a lien in favor of the Town of Milton upon the real property interest, the transfer of which gives rise to the transfer fee, interest and penalty remaining unpaid. Said lien shall arise at the time of transfer and shall continue until the liability for such amount is satisfied. Said lien shall in any event terminate not later than six years following the time of transfer. Said lien shall not be valid as against any mortgagee, purchaser or judgment creditor unless notice thereof has been filed by the Collector in the appropriate registry of deeds.

(e) In any case where there has been a refusal or neglect to pay any transfer fee, interest or penalties imposed by this chapter, whether or not levy has been made, the Collector, in addition to other modes of relief, may file a civil action in the district or superior court of the commonwealth to enforce the lien of the Town of Milton under this section with respect to such liability.

(f) The transfer fee imposed by section three of this chapter shall be an encumbrance on the title of the purchaser for the purposes of section twenty-one of chapter one hundred and eighty-four of the General Laws and a tax assessed upon the land for the purposes of section thirty-seven of chapter sixty of the General Laws.

(g) The Collector may issue a waiver or release of any lien imposed by this section. Such waiver shall be conclusive evidence that the lien upon the real property interest covered by the waiver or release is extinguished.

(h) In addition to the information required to be shown under the provisions of section twenty-three of chapter sixty of the General Laws, every certificate of taxes and other assessments (municipal lien certificate) issued by the Collector in accordance with said section shall also show all unpaid transfer fees due under the provisions of section three of this chapter which at the date of the issuance of the certificate constitute liens on the parcel of real estate specified in the application for such certificate and are payable on account of such real estate. Such certificate shall show the amounts then payable on account of all such transfer fees so far as such amounts are fixed and ascertained, and if the same are not then ascertainable, it shall be so expressed in the certificate.

Every such municipal lien certificate issued by the Collector shall also have typed, stamped or printed thereon the following statement, or such statement shall appear on a notice affixed to such certificate:

> "Transfer of real property interests located in the Town of Milton are subject to a transfer fee imposed under the provisions of Chapter ___ of the Acts of 1986 unless certified as exempt therefrom. Instruments transferring real property interests located in the Town of Milton will not be accepted for recording or registration at the Norfolk Registry of Deeds unless accompanied by a certificate issued by the Milton Collector of Taxes or his/her designee showing payment of said transfer fee or exemption therefrom."

Such a municipal lien certificate filed for record or registration within ninety days after its date or issuance shall operate to discharge the parcel of real estate specified from any liens for transfer fees due and unpaid on the date of issuance which do not appear by said certificate to constitute liens thereon, except transfer fees with respect to which there has been filed for record or registration evidence of a taking or a sale by the Town of Milton or concerning which a statement has been so filed under any provision of law. But such a municipal lien certificate when filed shall not affect the obligation of any person

liable for the payment of any transfer fee or interest or penalty thereon by reason of being a purchaser of such real estate at a time of transfer prior to the date of issuance of such certificate.

SECTION 8. The transfer fee imposed by section three of this chapter shall apply only to transfers of real property interests having a time of transfer occurring during the period beginning January first of the year nineteen hundred and eighty-seven and ending December thirty-first of the year nineteen hundred and eighty-nine, inclusive, unless said period is extended by the Town Meeting as hereinafter provided. The Town Meeting shall have the continuing authority to extend said period by additional periods of three years by a majority vote taken while the transfer fee is still in effect. Said continuing authority to extend said period shall be affirmatively exercised only once during the initial three-year period and only once during each successive three-year period. A warrant article seeking such a three-year extension and seeking to modify the amount of the transfer fee shall be inserted in a town meeting warrant submitted to the Town Meeting only once during the initial period and only once during each successive three-year period. When considering whether to extend the period for imposition of the said transfer fee, the Town Meeting shall also have continuing authority to set the amount of said transfer fee during any additional three-year period as a percentage of the purchase price at any amount not exceeding one-half of one (.5%) percent. The Town Meeting shall not have the authority to rescind or repeal the imposition of said transfer fee except that the Town Meeting may allow the said period to expire without extension.

If at any time said period is allowed to expire without extension, the Town Meeting shall have continuing authority to reinstate the transfer fee imposed by section three of this chapter for a new three-year period commencing on January first of any year designated by the Town Meeting. Any new three-year period so established may be extended by the Town Meeting in the manner set forth in the preceding paragraph. The amount of the transfer fee imposed on transfers of real property interests having a time of transfer occurring during any new three-year period or extension thereof may be set by the Town Meeting in the manner set forth in the preceding paragraph, but may not exceed one half of one (.5%) percent of the purchase price.

The Town Meeting shall have authority at any time to adjust by by-law the amount of the service charge authorized in section three of this chapter.

SECTION 9. In addition to its authority under other provisions of law, and without restricting that authority, the Commission shall, under the provisions of this chapter, have the power and authority to (a) purchase and acquire on behalf of the Town of Milton land and interests therein of the types set forth in section eleven of this chapter in accordance with the procedure set forth in section thirteen of this chapter, and (b) accept gifts of land and interests therein or of funds to further the purposes of this chapter.

Further, in addition to its authority under the provisions of law, upon proper appropriation of funds by the Town Meeting from the Fund or from other sources, the Commission shall have the power and authority to do the following subject to the by-laws of the Town of Milton as amended from time to time relating to the hiring of personnel, purchasing and the expenditure of funds: (a) hire such staff and obtain such professional services as are necessary in order to perform its duties; (b) administer and manage land and interests therein held by it in a manner which allows public use and enjoyment consistent with the natural and scenic resources thereof; (c) expend funds for recreational purposes which are deemed by the Commission to be passive recreational purposes not harmful to the environment; (d) expend funds for the management of acquired land and interests therein, for the construction and maintenance of nature trails thereon, and for habitat management or open space purposes thereon; (e) expend funds for the purposes set forth by section eight-C of chapter forty of the General Laws.

SECTION 10. The Commission, with the assistance of the Town Accountant, shall keep a full and accurate account of its actions, including a record as to when, from or to whom, and on what account money has been paid or received relative to this chapter, and as to when, from and to whom and for what consideration real property interests have been acquired, improved or disposed of.

The Collector shall also keep a full and accurate account stating when, from or to whom, and on what account money has been paid or received relative to the activities of the Commission under this chapter.

All records and accounts described in this section shall be subject to examination, verification and certification by the town auditors as described in section fifty of chapter forty-one of the General Laws and shall be subject to audit and investigation by the director of accounts in the department of revenue as described in sections forty and forty-six-A of chapter forty-four of the General Laws.

SECTION 11. Land and interests therein to be acquired and held as provided in section thirteen of this chapter as part of the Milton Open Space Land Bank shall be situated in the Town of Milton, and may consist of any of the following types of land and interests therein: (a) river, stream and pond frontage and adjoining backland; (b) fresh and salt water marshes, estuaries and adjoining uplands; (c) land providing access to rivers, streams and ponds; (d) land or forests for future passive public recreational use; (e) land to protect existing and future wellfields and aquifer recharge areas; (f) land for open space preservation or for conservation and protection of important environmental areas such as wetlands, wildlife habitat, scenic views and water sources or for the preservation of sites of historic or archeological significance; (g) agricultural, horticultural, forest or recreational lands held under chapters sixty-one, sixty-one-A or sixty-one-B of the General Laws, (h) land dedicated to the public use, or conveyed or released to the Town of Milton for park or recreational uses to satisfy a condition imposed by the Planning Board for the approval of

a plan of a subdivision as described in section eighty-one-Q of chapter forty-one of the General Laws; (i) land necessary to improve traffic safety and motor vehicle operation vision at intersections and curves on public ways and to beautify such locations; (j) any water areas whether natural or artificial, including but not limited to fresh and salt water, rivers, brooks, streams, ponds, lakes, bogs, swamps, and marshes; (k) any land donated to the Commission and designated by the donor(s) to be held by the Commission on behalf of the Town of Milton as part of the Milton Open Space Land Bank.

SECTION 12. The Commission shall retain on behalf of the Town of Milton any land and interests therein acquired and held as provided in section thirteen of this chapter as part of the Milton Open Space Land Bank predominantly in its natural, scenic or open condition. Such land and interests therein shall be permanently retained by the Commission on behalf of the Town of Milton. The Commission shall not allow (a) construction or placing of buildings, roads, signs, billboards, or other advertising utilities or other structures on or above the surface, (b) dumping or placing of soil or other substance or material or landfill, or dumping or placing of trash, waste or unsightly or offensive materials, (c) removal or destruction of trees, shrubs or other vegetation, (d) excavation, dredging, or removal of loam, peat, gravel, soil, rock, or other mineral substance in such manner as to affect the surface, (e) surface use except for purposes permitting the land or water areas to remain predominantly in its natural condition, (f) activities detrimental to drainage, flood control, water conservation, erosion control, or soil conservation, or (g) other acts or uses detrimental to such retention of land and water areas. This section shall not preclude the construction, maintenance or improvement of hiking trails or the placement of trail signs and markers. This section shall not preclude, on sites acquired adjacent to public ways, and clearing, grading, planting or construction reasonably necessary to beautify or to improve traffic safety or operator vision.

Upon the approval of the secretary of environmental affairs, the Commission may use or improve said land and interests therein in a manner otherwise prohibited by this section. In deciding whether to grant approval of any such request from the Commission, the secretary shall consider whether such request is in the interest of conservation and any national, state, regional or local program in furtherance thereof, and also any public, state, regional or local comprehensive land use or development plan affecting the land, and any known proposal by a governmental body for use of the land.

SECTION 13. (a) The Commission shall continue to have the authority to purchase land and interests therein as provided by other provisions of law. Except as limited in subsection (f) of this section, the Commission shall also have the authority under the procedure set forth in this section to purchase land and interests therein with money drawn from the Fund without an authorization or appropriation by the Town Meeting. Under no circumstances may the Commission or Board of Selectmen pay or promise to pay a sum of money for the purchase of land and interests therein which is greater than the amount of uncommitted funds in the Fund as certified by the Town Accountant unless such sum of money is appropriated by the Town Meeting. Any contract or

promise by the Commission or by the Board of Selectmen to pay a sum of money greater than he amount of uncommitted funds in the Fund at the time said contract or promise is made shall be void and of no effect. Upon the request of any contracting party, the Town Accountant shall provide a document certifying that there is a balance in the Fund sufficient to perform any contract or promise by the Commission or Board of Selectmen to pay a sum of money to purchase land and interests therein without further appropriation by the Town Meeting.

(b) Any resident of the Town of Milton and any town board, commission or agency may from time to time suggest to the Commission that particular land and interests therein should be purchased under the provisions of this section in order to carry out the purposes of this chapter. The Commission may also investigate in order to identify land and interests therein suitable for purchase under this section. The Commission in its sole discretion may initiate the procedure set forth in this section for the purchase of land and interests therein. In its discretion, but with the prior approval of the Board of Selectmen, the Commission may expend an amount not exceeding ten thousand dollars from the Fund for the purpose of acquiring on behalf of the Town of Milton an option to purchase any land and interests therein located in said town. Said option to purchase shall provide for its exercise by the said town within a period of not more than ninety days from the signing of the option. The Commission or a majority thereof, together with the Board of Selectmen or a majority thereof, may jointly sign such an option agreement, and thereupon the Commission may authorize the payment from the Fund of an amount of money not exceeding ten thousand dollars for the purpose of acquiring such an option.

(c) If such an option is negotiated and signed, or when the Commission has identified land and interests therein appearing suitable for purchase under this section, the Commission shall give notice of a public hearing to be held by the Commission for the purpose of determining whether said land and interests therein should be purchased under the provisions of this section. Said notice shall be published in a newspaper having general daily or weekly circulation in the Town of Milton at least five days before said hearing is held. Said notice shall set forth the date, time and place of the hearing, and shall generally describe the land and interests therein proposed for purchase. Book and page number, a legal description, or metes and bounds describing the land and interests therein may be used in the notice but are not required. Said notice shall also be given in writing to the Chairman or Executive Secretary of the Board of Selectmen and to the Chairman of the Planning Board at least five days prior to such hearing.

(d) Said hearing shall be conducted before a majority of the Commission, and may be recessed or continued from time to time at the discretion of the Chairman of the Commission without need for further published notice. The provisions of sections twenty-three-A through twenty-three-C of chapter thirty-nine of the General Laws shall apply to all hearing sessions. The Commission shall hear interested parties and members of the public in such manner and for such duration as the Chairman of the Commission shall deem reasonable.

At the conclusion of the hearing, the Commission may vote by a majority of members present and voting to purchase such land and interests therein or a portion thereof at a specific price. The Chairman shall then refer the matter to the Town Counsel and the Town Engineer for the preparation of a proposed purchase contract, legal description and plan of the land and interest therein to be purchased. Within fourteen days after the vote of the Commission, the Town Counsel and Town Engineer shall submit a proposed contract, description and plan to the Commission for approval. If these are acceptable to the Commission, the Commission may vote to submit said proposed price, contract, description and plan to the Board of Selectmen.

(e) Within ten days after receipt of such proposed price, contract, description and plan from the Commission, the Board of Selectmen shall hold a public hearing to determine whether the land and interests therein should be purchased under the provisions of this section as proposed by the Commission. Notice of such hearing shall be published in a newspaper in the manner described in (c) of this section, except that the notice shall contain a legal description of the land and interests therein to be purchased as proposed by the Commission. Written notice of said hearing shall be given to the Chairman of the Commission and to the Chairman of the Planning Board at least five days prior to said hearing. Prior to, or at such hearing, the Board of Selectmen shall seek the advice of the Planning Board on whether the land and interests therein should be purchased. Failure of the Planning Board to provide such advice on a formal or informal basis shall not preclude the Board of Selectmen from deciding the matter. Said hearing shall be conducted before a majority of the Board of Selectmen in a manner similar to that set forth above in (d) of this section for the hearing before the Commission. At the conclusion of such hearing, or during a public meeting held no later than ten days after the conclusion of such hearing, the Board of Selectmen shall by majority vote decide to approve or to disapprove the Commission proposal, but shall not amend said proposal.

If the Board of Selectmen votes to approve the proposal, then at least a majority of the Board of Selectmen and a majority of the Commission shall thereupon sign the proposed purchase contract on behalf of the Town of Milton. The Board of Selectmen shall carry out the contract according to its terms, taking title to the land and interests therein on behalf of said town to be held by the Commission as part of the Milton Open Space Land Bank. Upon approval of the proposal by the Board of Selectmen, the Commission shall be empowered to draw upon the Fund in order to finance the purchase by executing a warrant in the usual form.

If the Board of Selectmen votes to disapprove the proposal, then the proposed purchase contract shall not be signed or carried out, unless the transaction is approved and funded by an appropriation by the Town Meeting from the Fund or from other sources upon a town meeting warrant article approved by a two-thirds vote. The Commission may resubmit to the Board of Selectmen at any time a proposal to purchase particular land and interests therein by again using the procedure set forth in this section.

(f) The procedure set forth in this section shall be used for the purchase of land and interests therein, and shall have no application when land and interests therein are to be taken by eminent domain.

The procedure set forth in this section shall not be used to purchase a fee simple interest in any tract of land exceeding ten acres in area; but said procedure may be used to purchase interests other than a fee simple interest in any tract of land whether or not exceeding ten acres in area. The purchase of a fee simple interest in any tract of land exceeding ten acres in area may be made only upon a two-thirds vote of the Town Meeting as provided in section two of this chapter or as provided by other provisions of law.

But an option to purchase any land and interests therein located in said town may be acquired by the Commission with the prior approval of the Board of Selectmen as described in subsection (b) of this section in order to give the Town Meeting time to assemble and to act upon an article authorizing the purchase or eminent domain taking of said land and interests therein.

(g) During any public hearing or any public meeting of the Commission or of the Board of Selectmen, when considering whether to obtain an option or whether to purchase land and interests therein under the provisions of this section or when considering a specific price or negotiating position with respect thereto, either body may vote to hold an executive session under the provisions of subsection (6) of section twenty-three-B of chapter thirty-nine of the General Laws.

SECTION 14. This chapter shall take effect on the first day of January of the year nineteen hundred and eighty-seven.

VOTED: The Town voted YES on a STANDING VOTE. YES–154, NO–88.

Warrant Committee Chairman, Richard P. Ward, made a motion which was seconded to postpone action on Articles 9 through 21, inclusive until Article 24 was voted upon.

VOTED: The Town voted YES.

UNANIMOUS VOTE

ARTICLE 22. To see if the Town will vote to appropriate a sum of money for the completion of the facilities at the upper field at Gile Road, including, but not limited to, coating and striping track, field event facilities, fencing, security lighting, grading for future seating, water fountain, topsoil, fine grading and seeding around track, and to act on anything relating thereto.

To see what sum of money the Town will vote to appropriate and to determine how such appropriation shall be raised, whether by taxation, by appropriation of available funds or other money, by borrowing or otherwise, and if by borrowing to authorize the issuance of obligations of the Town therefor under any applicable provision of law;

And in connection with the projects described above, to see if the Town will authorize the Outdoor Athletic Field Committee appointed under Article 38 of the Town Meeting of March 12, 1977 to continue in force and to employ architects and professional services as the committee shall determine, to let a contract or contracts for said projects or any part thereof; and to supervise the carrying out of said projects; and to act on anything relating thereto.

Submitted by the Outdoor Athletic Field Committee
(Created under "Article 38" of the 1977 Town Meeting.)

VOTED: The Town voted YES and appropriated the sum of $135,763 and that to meet said appropriations the sum of $763 be transferred from available funds and that the Treasurer, with the approval of the Selectmen, be authorized to borrow $135,000 and to issue bonds or notes of the town therefor under and pursuant to the General Laws, Chapter 44, Section 7, Clause 25, or any other enabling authority.

UNANIMOUS VOTE

ARTICLE 23. To see if the Town will vote to appropriate a sum of money for the construction of the multi-purpose play field and facilities at the lower level of the property known as the Lamb Property. The facilities to include a full size baseball field which will accommodate a soccer/multipurpose field in the outfield. The project will include a backstop, goals, fencing, physical fitness course, field irrigation, benches and parking for approximately 23 cars.

To see what sum of money the Town will vote to appropriate and to determine how such appropriation shall be raised, whether by taxation, by appropriation or available funds or other money, by borrowing or otherwise, and if by borrowing to authorize the issuance of obligations of the Town therefore under any applicable provision of law;

And in connection with the projects described above, to see if the Town will authorize the Outdoor Athletic Field Committee appointed under Article 38 of the Town Meeting of March 12, 1977 to continue in force and to employ architects and professional services as the committee shall determine, to let a contract or contracts for said projects or any part thereof; and to supervise the carrying out of said projects; and to act on anything relating thereto.

Submitted by the Outdoor Athletic Field Committee
(Created under "Article 38" of the 1977 Town Meeting.)

VOTED: The Town voted YES and appropriated the sum of $274,800 and that to meet said appropriations, the sum of $4,800 be transferred from available funds and that the Treasurer, with the approval of the Selectmen, be authorized to borrow $270,000 and to issue bonds or notes of the town therefor under and pursuant to the General Laws, Chapter 44, Section 7, Clause 25, or any other enabling authority.

STANDING VOTE – YES–200, NO–3

ARTICLE 24. To see what sum of money the Town will vote to appropriate for the purpose of erecting a six foot chain link fence extending from the southwest corner of the existing athletic field, under the current jurisdiction of the Article 38 Committee, and known as the football field, westerly towards Blue Hills Parkway, on the borderline of the land purchased by the Town for athletic and recreational purposes and the Town owned land set aside for conservation, as shown in a plan on file at the Town Office Building; and to act on anything relating thereto.

VOTED: The Town voted NO.

VOICE VOTE

ARTICLE 9. To see if the Town will vote to accept the provisions of Section 13 of Chapter 188 of the Acts of 1985 and Chapter 704 of the Acts of 1985, which establish a professional development grant program for the purpose of supplementing teacher compensation in cities, towns and regional school districts, educational collaboratives and independent vocational schools; and to act on anything relating thereto.

VOTED: The Town voted YES.

UNANIMOUS VOTE

ARTICLE 10. To see if the Town will vote to accept the provisions of Section 13 of Chapter 188 of the Acts of 1985 as amended by Chapter 704 of the Acts of 1985 regarding the Quinobin Regional Vocational-Technical School District, or take any other action thereto.

Submitted by the Quinobin Regional School Committee.

VOTED: The Town voted YES.

UNANIMOUS VOTE

ARTICLE 11. To see if the Town will vote to accept the provisions of General Laws, Chapter 71, Section 40, as amended by Section 16 of Chapter 188 of the Acts of 1985 and Chapter 704 of the Acts of 1985, which provide that the compensation of each teacher shall be at a rate of not less than $18,000 for school years commencing after July 1, 1985; and to act on anything relating thereto.

Submitted by the School Committee.

VOTED: The Town voted YES.

UNANIMOUS VOTE

ARTICLE 12. To see if the Town will vote to accept Chapter 40, Section 8J which provides the authorization to cities and towns to establish handicapped commissions for the purpose of coordinating or carrying out programs designed to meet the problems of the handicapped in coordination with programs of the other handicapped affairs and to see what sum of money the Town will vote to appropriate for the commission's purposes; and to act on anything relating thereto.

Submitted by the Board of Selectmen.

VOTED: The Town voted YES and made no appropriation.

UNANIMOUS VOTE

ARTICLE 13. To see what sum of money the Town will vote to appropriate to make all polling places accessible to elderly and handicapped voters for Federal Elections as required by the Federal Voting Accessibility for the Elderly and Handicapped Act; and to act on anything relating thereto.

Submitted by the Board of Selectmen.

VOTED: The Town voted to appropriate the sum of $30,000 from available funds for the purposes set forth in this Article.

UNANIMOUS VOTE

ARTICLE 14. To see if the Town will vote to expand the scope of the Building Renovation Committee established by vote of the 1985 Town Meeting under Article 15, to include handicapped access in the various public buildings and by adding the two branch libraries to the list of buildings; and to act on anything relating thereto.

Submitted by the Library Trustees, ad hoc Handicapped Committee and the Board of Selectmen.

VOTED: The Town voted YES and that said Committee report its recommendations to the Board of Selectmen by May 14, 1986.

UNANIMOUS VOTE

ARTICLE 15. To see if the Town will vote to petition the General Court to enact legislation in substantially the following form:

1. All official service in the Wire Department in the Town of Milton shall be exempt from the provisions of the Civil Service Law and Rules.

2. No incumbents who enjoy permanent Civil Service status in any of the aforesaid positions on the effective date of this act shall lose any rating, seniority, retirement or pension rights or any other rights or privileges under any provisions of Civil Service Law.

3. This act shall take effect upon its passage.

and to act on anything relating thereto.

Submitted by the Board of Selectmen.

VOTED: The Town voted YES.

UNANIMOUS VOTE

ARTICLE 16. To see if the Town will vote to petition the Massachusetts General Court to enact legislation substantially as follows:

An act authorizing the appointing authority of the Town of Milton to appoint Police Cadets under certain circumstances to the Police Department.

SECTION 1. Notwithstanding the provisions of Chapter thirty-one of the General Laws, any person who has completed not less than two years of service as a police cadet under the provisions of section twenty-one (A) of Chapter One Hundred and Forty-Seven of the General Laws may, subject to a program established by the appointing authority of said town and approved by the Personnel Administrator of the State Division of Personnel Administration and the Massachusetts Criminal Justice Training Council, be appointed to fill a vacancy in a position in the lowest grade in the Police Force of said Town of Milton, without certification from an eligible list prepared under the provisions of Chapter Thirty-One of the General Laws; provided, however, that such person either is on a police entrance eligible list prepared under said chapter or passes a qualifying examination to be given by said director. Such program shall include provisions for recruitment of applicants for appointment as Police Cadets in said Town and for appointment from an eligible list prepared after a competitive examination administered under the supervision of the appointing authority of the Town of Milton. Appointments shall be made under the following format; from each group of three from a Civil Service list (1) Cadet is eligible for appointment. The appointing authority of the Town of Milton shall report in writing to the personnel administrator in said division of personnel administration any appointment made under the provisions of this act.

and to act on anything relating thereto.

Submitted by the Police Chief and the Board of Selectmen.

VOTED: The Town voted YES.

UNANIMOUS VOTE

ARTICLE 17. To see if the Town will vote to petition the Massachusetts General Court to enact legislation substantially as follows:

> SECTION 1. Notwithstanding the provisions of Section 26 of Chapter 31 of the General Laws or any other general or special law or rule to the contrary, the personnel administrator is hereby authorized and directed to certify James E. Quinn first on the eligible list for appointment as a firefighter in the Town of Milton and provided he meets all other requirements for appointment to said position, said Town of Milton is hereby authorized to appoint James E. Quinn to the position of firefighter.

and to act on anything relating thereto.

VOTED: The Town voted YES.

UNANIMOUS VOTE

ARTICLE 18. To see what sum of money the Town will vote to appropriate for maintaining, repairing, improving and constructing ways under the provisions of General Laws, Chapter 90, said sum or any portion thereof, to be used in conjunction with any money which may be allotted by the State for this purpose; to determine how said appropriation shall be raised, whether by borrowing or otherwise, and to act on anything relating thereto.

Submitted by the Board of Selectmen.

VOTED: The Town voted to appropriate the sum of $59,179 for the purposes set forth in this article, and that to meet said appropriation the Treasurer be authorized to issue, with the approval of the Board of Selectmen, bonds or secured notes in the amount of $59,000; that the sum of $179.00 be raised in the tax levy; that the Town vote to accept grants under the provisions of Chapter 140, Acts of 1985, in the amount of $59,179; the said reimbursements from the State (100%) to be restored upon their receipt to the Town Treasury.

UNANIMOUS VOTE

ARTICLE 19. To see what sum of money the Town will vote to appropriate for engineering and inspection services to remove inflow and infiltration sources from the Town's sewer system and perform sewer system evaluation surveys, said work to include field investigations, house inspections, reports and design of rehabilitation measures; to authorize the Board of Selectmen to apply for and use Federal and State Funds for said work; to see how such appropriation is to be raised, and to act on anything relating thereto.

Submitted by the Board of Selectmen. 26

VOTED: The Town voted to appropriate the sum of $60,000 from the Sewer Surplus as of June 30, 1985 and that the Board of Selectmen be authorized to apply for and use federal and state funds that may be available for the purposes of this Article provided that any such funds so received and unexpended on account of the work to be performed pursuant to this Article shall be reimbursed to the Sewer Surplus Account.

UNANIMOUS VOTE

ARTICLE 20. To see what sum of money the Town will vote to appropriate, in addition to the sums previously appropriated, for the following sewer projects for engineering, design, surveying, legal services and the construction:

1. To rehabilitate the Granite Avenue Pumping Station and provide standby power;

2. To provide standby power and/or storage capacity at each of the five pumping stations located in Milton;

3. A sewer system for the Silver Brook Road area;

said work to be performed substantially in accordance with the recommendations contained in the Town of Milton, Massachusetts, Wastewater Facility Plan.

To authorize the Board of Selectmen to apply for and use Federal and State Funds for said work; to see whether such appropriation shall be raised by borrowing or otherwise, and to act on anything relating thereto.

Submitted by the Board of Selectmen.

VOTED: The Town appropriated the sum of $560,000 and that to meet said appropriation, the sum of $240,000 be transferred from Sewer Surplus as of June 30, 1985, and the Treasurer with the approval of the Selectmen, be authorized to borrow $320,000 and to issue bonds or notes of the Town therefore under and pursuant to the General Laws, Chapter 44, Section 8, Clause 15 or any other enabling authority, and the Board of Selectmen be authorized to apply for and use any state and/or federal aid that may be available for the purposes of this Article.

UNANIMOUS VOTE

ARTICLE 21. To see what sum of money the Town will vote to appropriate for the purchase of a replacement Ladder Truck for the Fire Department and a replacement Bucket Truck for the Wire Department, to see whether such appropriations shall be raised by borrowing or otherwise; and to act on anything relating thereto.

Submitted by the Board of Selectmen. 86

VOTED: The Town appropriated the following sums:

1. $270,000 to the Fire Department for the purchase of a replacement Ladder Truck.

2. $80,000 to the Wire Department for the purchase of a replacement Bucket Truck.

and that to meet said appropriations the Treasurer, with the approval of the Board of Selectmen, be authorized to borrow $350,000 and to issue bonds or notes of the Town therefor under and pursuant to the General Laws, Chapter 44, Section 7, Clause 9, or any other enabling authority.

UNANIMOUS VOTE

Warrant Committee Chairman, Richard P. Ward, made a motion which was seconded, to recess the meeting until June 2, 1986 at 7:30 P.M.

VOTED: The Town voted YES.

Meeting adjourned at 4:32 P.M.

James G. Mullen, Jr.
Town Clerk

SPECIAL TOWN MEETING
JUNE 2, 1986

The Town Meeting held at the High School Auditorium was opened at 7:37 P.M. by the Moderator, Charles C. Winchester.

The Town Clerk, James G. Mullen, Jr., informed the Moderator that a quorum was present.

The following forty-three (43) Town Meeting Members were absent:

PRECINCT ONE	Karen Cohen	Robert P. Reed
PRECINCT TWO	Thomas M. Barry	Alan L. McKinnon
	John M. Hooley	James J. Sullivan
		Patricia A. White
PRECINCT THREE	Seth C. Crocker	David B. Marr
	Robert J. Fallon	Russell G. Simpson
	Joanne B. Kickham	Thomas D. Walsh
PRECINCT FOUR	Leo C. Desmond, Jr.	Walter F. Gallery
	Leo F. Dunphy, Jr.	Joseph G. Graziani, Jr.
	William F. Farrington	William H. White, Jr.
PRECINCT FIVE	Edmund Chapman	Kathleen A. Connelly
		Barclay Feather
PRECINCT SIX	James N. Doherty	Redmond S. Fitzgerald
	Charles W. Duffy	Peter F. Merrigan
PRECINCT SEVEN	Paul V. Buckley	Arthur T. Wallace
PRECINCT EIGHT	Robert D. Ahearn	Thomas L. Kennedy
	Robert B. Dacey	Ralph L. Kent
	Ann McCue Forry	Albert J. Murphy
	Thomas S. Gunning	George F. Murphy
PRECINCT NINE	Harry E. Carlson	James F. Dinneen
	Thomas P. Connolly	Elizabeth A. Hebard
	Frank A. Consolati	Jeffrey T. Marr
		John H. McCue

ARTICLE 1. To see if the Town will vote to approve the decision of the Milton Retirement Board to participate in the Pension Reserve Investment Trust Fund in accordance with the provisions of General Laws Chapter 32, Section 22(8)(c); and to act on anything relating thereto.

Submitted by the Milton Retirement Board.

VOTED: The Town voted to approve the decision of the Milton Retirement Board to participate in the Pension Reserve Investment Trust Fund.

UNANIMOUS VOTE

ARTICLE 2. To see if the Town will vote to authorize the Town Treasurer to enter into compensating balance agreements during the fiscal year beginning July 1, 1986, in accordance with the provisions of General Laws, Chapter 44, Section 53F; and to act on anything relating thereto.

Submitted by the Town Treasurer.

VOTED: The Town voted YES.

UNANIMOUS VOTE

ARTICLE 3. To see if the Town will vote to accept for Milton Cemetery a gift of $500 from each of the following, the income derived therefrom to be used for the beautification of Milton Cemetery and for planting flowers for Memorial Day and the placing of a wreath at Christmas on the following lots:

Frank J. Heustis	Lot No. 202-2	Locust Avenue
Alice E. Thompson	Lot No. 1703	Soldiers Road
Marjorie C. Pratt	Lot No. 87½	Willow Avenue

and to act on anything relating thereto.

Submitted by the Board of Trustees of the Milton Cemetery.

VOTED: The Town voted YES.

UNANIMOUS VOTE

ARTICLE 4. To see what sum of money the Town will vote to appropriate to be added to the June 3, 1985 appropriation under Article 29 of $761,840 for Public Works General for the twelve month period beginning July 1, 1985; and to act on anything relating thereto.

Submitted by the Board of Selectmen.

VOTED: The Town voted to appropriate the sum of $34,000 from available funds for the purpose set forth in this Article.

UNANIMOUS VOTE

ARTICLE 5. To see if the Town of Milton will vote to petition the General Court for a special act to authorize the election of three Selectmen at the election in the Town of Milton in the year 1987 as follows:

> The person receiving the highest vote to be elected for a three year term, second highest to be elected for a two year term and third highest to be elected for a one year term. Then, after the expiration of the term of Selectman, his or her successor shall be elected for a term of three years, and to act on anything relating thereto.

Submitted by James G. Mullen, Jr., Town Clerk/Selectman.

Town Meeting Member, James G. Mullen, Jr., made a motion which was seconded to amend this Article by adding the following:

> This act shall be submitted for acceptance to the voters of the Town of Milton at the Municipal Election to be held in the year nineteen hundred and eighty-seven in the form of the following question, which shall be placed upon the official ballot to be used for the election of town officers at said election: "Shall an act passed by the General Court in the year nineteen hundred and eighty-six, entitled 'An act establishing a staggered three-year term for the office of selectmen in the Town of Milton', be accepted?" If a majority of the votes cast in answer to said question are in the affirmative then this Act shall take effect, but not otherwise.

VOTED: The Town voted YES–138, NO–99.

STANDING VOTE

The Town Meeting Members then voted on the Article, as amended.

VOTED: The Town voted YES–132, NO–102.

STANDING VOTE

ARTICLE 6. To see if the Town will vote to rescind the bond authorization for the Adams Street Bridge design over the Neponset River voted under Article 16, Item B of the 1985 Annual Town Meeting; and to act on anything relating thereto.

Submitted by the Board of Selectmen.

VOTED: The Town voted YES.

UNANIMOUS VOTE

ARTICLE 7. To see what sum of money the Town will vote to appropriate for maintaining, repairing, improving and constructing ways under the provisions of General Laws, Chapter 90, said sum or any portion thereof to be used in conjunction with any money which may be allotted by the State for this purpose; to determine how said appropriation shall be raised, whether by borrowing or otherwise; and to act on anything relating thereto.

Submitted by the Board of Selectmen.

VOTED: The Town voted to appropriate the sum of $97,652 and to meet said appropriation, the sum of $97,652 shall be transferred from the Chapter 90 grant received or to be received pursuant to the provisions of Chapter 811 of the Acts of 1985.

UNANIMOUS VOTE

A motion was made and seconded that the Special Town Meeting be dissolved and that the Annual Town Meeting be reconvened.

UNANIMOUS VOTE

The Special Town Meeting was dissolved at 8:50 P.M.

ADJOURNED TOWN MEETING
JUNE 2, 1986

The Town Meeting held at the High School Auditorium was opened at 8:51 P.M. by the Moderator, Charles C. Winchester.

Town Meeting Member, M. Joseph Manning, made a motion which was seconded to reconsider Article 16.

VOTED: The Town voted YES.

UNANIMOUS VOTE

Town Meeting Member, M. Joseph Manning, made a motion which was seconded to revise the vote of March 8, 1986 under Article 16.

VOTED: The Town voted to petition the Massachusetts General Court to enact legislation substantially as follows:

An act authorizing the appointing authority of the Town of Milton to appoint Police Cadets under certain circumstances to the Police Department.

SECTION 1. Notwithstanding the provisions of Chapter Thirty-One of the General Laws, any person who has completed not less than two years of service as a police cadet under the provisions of section twenty-one (A) of Chapter One Hundred and Forty-Seven of the General Laws may, subject to a program established by the appointing authority of said Town and approved by the Personnel Administrator of the State Division of Personnel Administration and the Massachusetts Criminal Justice Training Council be appointed to fill a vacancy in a position in the lowest grade in the Police Force of said Town of Milton, without certification from an eligible list prepared under the provisions of Chapter Thirty-One of the General Laws; provided, however, that such person either is on a police entrance eligible list prepared under said chapter or passes a qualifying examination to be given by said director. Such program shall include provisions for recruitment of applicants for appointment as Police Cadets in said Town and for appointment from an eligible list prepared after a competitive examination administered under the supervision of the appointing authority of the Town of Milton.

SECTION 2. Appointments shall be made under the following format: from each group of three from a Civil Service list, one (1) Cadet is eligible for appointment. The appointing authority of the Town of Milton shall report in writing to the personnel administrator in said division of personnel administration any appointment made under the provisions of this act.

SECTION 3. The appointing authority of the police department of the Town of Milton shall institute appropriate recruitment procedures for such police cadet force in order to effectuate the purposes of relevant court orders, consent decrees, and affirmative action goals. All appointments made to such cadet force or the permanent police force pursuant to this act shall be made in accordance with said court orders and consent decrees and, to the extent practicable, shall be consistent with the provisions of section twenty-six of chapter thirty-one of the General Laws. Said appointing authority within 90 days of the effective date of this act shall file with the personnel administrator, the Massachusetts Commission Against Discrimination, and the clerks of the Senate and the House of Representatives a recruitment and appointment plan, specifying procedures for recruitment and appointment which are consistent with basic merit principles and which realize the purposes of this paragraph. The administrator shall review said plan and any amendments thereto, to determine their completeness, consistency and conformity in concept with this paragraph. The administrator shall, within ninety days, either approve the proposed plan, proposed amendments thereto, or disapprove said plan. Upon final approval of said plan, and any amendments thereto, the appointing authority shall take such further actions as are necessary to implement said plan.

SECTION 4. This act shall take effect upon its passage.

VOTED: The Town voted YES.

UNANIMOUS VOTE

ARTICLE 25. To see if the Town will vote to amend Chapter 13, Section IV of the General By-Laws known as the Personnel By-Law as follows:

By striking out Section D.6, Paragraph 2 in its entirety and inserting in place thereof the following:

All offices of the Town shall be open continuously for the transaction of business between 8:30 A.M. and 4:30 P.M. on every day except Saturdays, Sundays, legal holidays and days observed as legal holidays.

and to act on anything relating thereto.

Branch B. Lane	85 Highland St.	Ruth A. Nutting	10 Alfred Rd.
Eileen M. Watson	145 Lyman Rd.	Janet K. Mellen	339 Thacher St.
Elizabeth M. Mellen	53 Oak St.	Fred J. Horvet	23 Concord Ave.
Kevin G. Sorgi	40 Lochland St.	Barbara J. Smith	138 Gulliver St.
Clare E. Slayton	65 Oak St.	Nancy A. Shibley	6 Martin Terr.

VOTED: The Town voted NO.

VOICE VOTE

ARTICLE 26. This article has been omitted at the request of the petitioners. Their request was received February 7, 1986 after this Warrant had been typeset. This article had been proposed to rezone the 31 acres of the Fuller Trust property at the intersection of Blue Hill Avenue and Brush Hill Road from Resident A to the Residence D-1 District for Elderly Housing Development.

THIS ARTICLE WAS WITHDRAWN

96

ARTICLE 27. To see if the Town will vote to authorize remodeling projects at the three fire stations, the three libraries and the Town Office Building.

To provide for such remodeling, construction or renovations and making of extraordinary repairs, i.e., heating, ventilating, electrical, etc., as may be required to modernize or improve existing facilities in connection with said buildings, and to provide handicapped access to certain public areas within said buildings.

To see what sum of money the Town votes to appropriate and to determine how such appropriation shall be raised, whether by taxation, by appropriation of available funds or other money, by borrowing or otherwise, and if by borrowing to authorize the issuance of obligations of the Town therefor under any applicable provision of law;

And in connection with the projects described above, to see if the Town will authorize the Building Renovations Committee appointed under Article 15 of the Town Meeting of March 9, 1985 to continue in force and to employ architects, engineers and a clerk of the works if the committee shall determine, to let a contract or contracts for said projects or any part thereof; and to supervise the carrying out of said project; and to act on anything relating thereto.

Submitted by the Building Renovation Committee.

VOTED: The Town voted YES and appropriated the sum of $1,995,700 for the purposes set forth in this Article, and that to meet said appropriations the sum of $700 be transferred from available funds and that the Treasurer, with the approval of the Selectmen, be authorized to borrow $1,995,000 and to issue bonds or notes of the Town therefor under and pursuant to the General Laws, Chapter 44, Section 7, Clause 25, or any other enabling authority.

UNANIMOUS VOTE

ARTICLE 28. To see what sum of money the Town will vote to appropriate for the twelve-month period beginning July 1, 1986, and for the several categories classified as Employee Benefits, and to act on anything relating thereto.

VOTED: The Town voted to appropriate the amounts shown in the following tabulation:

EMPLOYEE BENEFITS

Widows' Pensions	$ 17,268
Non-Contributory Pensions and Annuities	218,722
Contributory Retirement System	1,279,096
Administration	19,427
Group Insurance	1,080,000
TOTAL	$2,614,513

and that of the appropriations for Contributory and Non-Contributory Pensions and for Group Insurance, the sum of $101,448 be transferred from the Water Department Surplus Account, and that the sum of $4,202 represents the costs of Sewer employee benefits, and that the balance of $2,508,863 be raised from the tax levy of the fiscal year.

The sum of $18,049 but not more shall be used for salaries and wages.

The Widows' Pensions and the Non-Contributory Pension Plans have gradually reducing appropriations due to attrition.

UNANIMOUS VOTE

ARTICLE 29. To see what sum of money the Town will vote to appropriate to reimburse the Commonwealth of Massachusetts, Division of Employment Security for benefits paid to former employees of the Town; and to act on anything relating thereto.

VOTED: The Town did not make an appropriation.

UNANIMOUS VOTE

ARTICLE 30. To see what sum of money the Town will appropriate to the Pension Reserve Fund which was established in 1985, in accordance with the provisions of General Laws, Chapter 40, Section 5D, as amended by Chapter 661 of the Acts of 1983, in order to offset the anticipated cost for funding the contributory retirement systems for Town employees except teachers and administrators of the school system; and to act on anything relating thereto.

VOTED: The Town voted to appropriate the sum of $371,568 for a Pension Reserve Fund under the provisions of General Laws, Chapter 40, Section 5D, as amended by Chapter 661 of the Acts of 1983, and that said appropriation be raised from the tax levy.

UNANIMOUS VOTE

VOTED: The Town voted on the recommendation of the Retirement Fund Study Committee to discharge said Committee.

UNANIMOUS VOTE

ARTICLE 31. To see if the Town will vote to amend Chapter 13 of the General By-Laws, known as the Personnel Administration By-Law, as follows:

By striking out the section "Position Identification by Grade, Department and Municipal Division" and also the section "Position Classification—Schedule of Rates" and inserting in place thereof two new sections as follows:

POSITION IDENTIFICATION BY LEVEL, DEPARTMENT AND MUNICIPAL DIVISION

GENERAL GOVERNMENT

Level	Normal Work Week	Position, Title, Department and Division
		ACCOUNTING AND RETIREMENT
19		Town Accountant
11		Assistant Town Accountant
9	37.5	Senior Computer Operator
8	37.5	Principal Clerk
8	P.T.	Principal Clerk
		ASSESSORS
17		Appraiser and Assistant Assessor
10	37.5	Principal Administrative Clerk
8	37.5	Principal Clerk
8	37.5	Principal Clerk
		BOARD OF APPEALS
8	20	Principal Clerk
		PERSONNEL BOARD
11		Administrative Assistant

TOWN CLERK

11		Assistant Town Clerk
8	37.5	Principal Clerk

TOWN OFFICE AND LIBRARY BUILDINGS

14		Superintendent
5	37.5	Switchboard Operator/Senior Clerk

SELECTMEN

11		Administrative Assistant
9	37.5	Secretary to the Board of Selectmen
8	37.5	Principal Clerk

TREASURER-COLLECTOR

11		Assistant Town Treasurer
9	37.5	Administrative Clerk
8	37.5	Principal Clerk
8	37.5	Principal Clerk

VETERANS' BENEFITS

Misc.		Veterans' Agent & Director of Veterans' Services

PUBLIC SAFETY

BUILDING

17		Building Commissioner
9	20	Zoning Inspector
8	21	Principal Clerk

FIRE

21		Chief
F-3	42	Deputy Chief
F-2	42	Lieutenant
F-1	42	Firefighter
8	21.5	Principal Clerk

PLUMBING AND GAS INSPECTOR AND
SEALER OF WEIGHTS AND MEASURES

14	P.T.	Inspector

POLICE

21		Chief
19		Administrative Assistant
P-3	40	Lieutenant
P-2	40	Sergeant
P-1	40	Patrolman
12		Crime Analyst
11		Administrative Assistant
8	37.5	Principal Clerk
6	22.5	Senior Clerk
Misc.		Traffic Supervisor/Cadets
9	40	Dog Officer

WIRE

16		Superintendent
12		Assistant Superintendent
W-7	40	Signal Maintainer

HEALTH

15		Agent
11		Public Health Nurse
8	21.5	Principal Clerk

LIBRARIES

17		Director
L-3	37.5	Assistant Head Librarian
L-2	37.5	Branch Librarian Young Adult Librarian Children's Librarian Circulation and Music Librarian Reference Librarian Professional Librarian Assistant
L-1	37.5	Principal Library Assistant
LS-5	37.5	Library Assistant (Administrative)
LS-5	37.5	Assistant Branch Librarian
LS-4	37.5	Assistant Head Circulation Librarian
LS-3	37.5	Library Assistant
LS-2	37.5	Library Aide
Misc.		Library Page

PUBLIC WORKS

22		Director
19		Planning Director and Town Engineer
18		Asst. Director of Public Works (Operations)
16		Asst. Director of Public Works (Administration)
14		Public Works Inspector
14		Assistant Town Engineer
12		Senior Civil Engineer
11		Asst. to Director of Public Works (Office)
10	40	Civil Engineer
9	40	Draftsman
9	40	Senior Engineering Aide
9	37.5	Executive Secretary
8	37.5	Principal Clerk
6	40	Dispatcher-Timekeeper
6	37.5	Senior Clerk
W-7	40	Head Senior Working Foreman
		Senior Motor Equipment Repairman
W-6	40	Senior Working Foreman
		Special Heavy Motor Equipment Operator
		Motor Equipment Repairman
W-5	40	Arborist
		Motor Equipment Operator Gr. 3
		Public Works Emergency Man
W-4	40	Working Foreman & Maintenance Craftsman
W-3	40	Maintenance Craftsman
		Meter Repairman
		Motor Equipment Operator Gr. 2
		Senior Meter Reader
W-2	40	Motor Equipment Operator Gr. 1
		Maintenance Man
		Motor Equipment Repairman-Helper
		Apprentice Arborist
		Meter Reader
		Dump Caretaker
Misc.		Laborer (Intermittent)

PARK

13		Superintendent
W-4	40	Working Foreman & Maintenance Craftsman
W-2	40	Maintenance Man
8	37.5	Principal Clerk
11		Recreation Director
Misc.		Laborer (Intermittent)

YOUTH

14		Coordinator
9	30	Certified Youth Counselor
Misc.	18.75	Clerk

CEMETERY

11		Superintendent
W-6	40	Senior Working Foreman
W-4	40	Working Foreman & Maintenance Craftsman
W-3	40	Maintenance Craftsman Motor Equipment Operator Gr. 2
W-2	40	Maintenance Man
W-1	40	Laborer
8	28	Principal Clerk
Misc.		Laborer (Intermittent)

COUNCIL ON AGING

11	Administrative Assistant

UNCLASSIFIED

Executive Secretary to Board of Selectmen
Inspector of Animals
Park Recreation Employees
Planning Board Clerk
Registrar of Voters
Town Counsel and Legislative Counsel
Warrant Committee Clerk

MISCELLANEOUS

	Step 1	Step 2	Step 3
Clerk (P.T.)	$4.50	$4.75	$5.00/HR
Library Page–High School (P.T.)	3.70	3.90	4.15/HR
College (P.T.)	4.50	4.75	5.00/HR
Laborer (Intermittent/Seasonal)	4.50	4.75	5.00/HR
Veterans' Agent & Director of Veterans' Services (P.T.)			150.00/WK
Clerk (P.T.) Council on Aging & Youth Coordinator		5.50	6.00/HR
Traffic Supervisor/Cadets	6.87	7.17	7.45/HR
Police Detective/Specialist			800.00/YR

GENERAL–HOURLY

Level	Step 1	Step 2	Step 3	Step 4	Step 5	Step 6
5	$ 7.36	$ 7.60	$ 7.87	$ 8.13	$ 8.40	$ 8.69
6	7.60	7.87	8.13	8.40	8.69	8.99
7	7.87	8.13	8.40	8.69	8.99	9.28
8	8.13	8.40	8.69	8.99	9.28	9.60
9	9.28	9.60	9.92	10.27	10.61	10.99
10	9.92	10.27	10.61	10.99	11.36	11.73

ADMINISTRATIVE–PROFESSIONAL–WEEKLY

Level	Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7
11	$412	$426	$440	$455	$471	$487	$503
12	440	455	471	487	503	520	538
13	471	487	503	520	538	556	575
14	503	520	538	556	575	595	615
15	538	556	575	595	615	636	657
16	575	595	615	636	657	680	703
17	615	636	657	680	703	727	752
18	657	680	703	727	752	777	804
19	703	727	752	777	804	831	859
20	752	777	804	831	859	888	919
21	777	804	831	859	888	919	950
22	804	831	859	888	919	950	982

POLICE

Grade	Step 1	Step 2	Step 3	Step 4	Step 5
P-1	$339.43	$375.80	$410.43	$443.32	$476.24
P-2				519.53	562.83
P-3				606.11	649.40

FIRE

Grade	Step 1	Step 2	Step 3	Step 4
F-1	$339.43	$385.04	$430.64	$476.24
F-2				562.83
F-3				736.00

LABOR

Grade	Step 1	Step 2	Step 3	Step 4
W-1	$234.00	$265.92	$297.81	$329.72
W-2	260.10	288.80	317.50	346.23
W-3	286.97	312.48	337.98	363.50
W-4	306.05	331.65	357.23	382.84
W-5	326.17	351.87	377.53	403.19
W-6	347.36	373.13	398.87	424.62
W-7	369.71	395.51	421.35	447.18

LIBRARY–PROFESSIONAL

Grade	Step 1	Step 2	Step 3	Step 4	Step 5	Step 6
L-1	$290.66	$307.29	$323.86	$340.49	$357.08	$373.70
L-2	352.64	369.18	388.47	407.77	427.07	446.29
L-3	407.74	429.81	451.82	473.87	495.92	517.95

LIBRARY–PARA-PROFESSIONAL

Grade	Step 1	Step 2	Step 3	Step 4
LS-1	$207.57	$215.88	$224.22	$235.29
LS-2	224.22	235.29	246.36	257.44
LS-3	262.97	276.77	290.66	304.49
LS-4	285.14	298.97	312.80	329.42
LS-5	315.54	329.42	346.03	362.64

VOTED: The Town voted to amend Chapter 13 of the General By-Laws, known as the Personnel Administration By-Law, exactly as set forth in this Schedule, and that the sum of $402,195 be appropriated and added to the salary accounts of the departments as shown in the following tabulation:

Accounting	$ 6,972
Appeals	954
Assessors	7,716
Building	4,027
Cemetery	14,287
Council on Aging	2,103
Dog Officer	1,903
Fire	103,973
Health	5,426
Library	17,245
Park	9,949
Personnel	1,740
Plumbing	553
Police	112,200

Public Works		
General	$ 45,985	
Motor Vehicle Maintenance	3,965	
Water	23,785	
Sewer	5,550	
		79,285
Retirement		895
Selectmen		4,350
Town Clerk		6,202
Town Office Building		5,864
Treasurer/Collector		8,019
Veterans' Agent		498
Wire		4,621
Youth		3,413
		$402,195

UNANIMOUS VOTE

ARTICLE 32. To see what sum of money the Town will vote to appropriate to the Board of Selectmen for the purpose of conducting a municipal audit for the fiscal year ending June 30, 1986, and further to see if the Town will vote to authorize the Committee appointed pursuant to Article 14 of the 1978 Annual March Meeting (the Town Audit Committee) to make recommendations to the Selectmen relative to the employment of a Certified Public Accountant for the foregoing purpose; and to act on anything relating thereto.

VOTED: The Town voted to appropriate the sum of $18,500 for the purposes set forth in this article.

UNANIMOUS VOTE

ARTICLE 33. To see what sum of money the Town will vote to appropriate for the twelve month period beginning July 1, 1986 for the operation of the Town Departments classified as General Government; and to act on anything relating thereto.

VOTED: The Town appropriated the amounts shown in the following tabulation:

A. BOARD OF SELECTMEN

1.	Accountant	
	Salaries	$ 85,442
	Expenses	4,200
	Equipment	0
	Total	$ 89.642
2.	Election and Registration	
	Salaries	$ 18,507
	Equipment	6,570
	Voting Expenses–Change of Hours	0
	Punch Card Voting Machines	0
	Total	$ 25,077
3.	Insurance (General)	$615,493
4.	Law	
	Retainer	$ 33,627
	Special Services	50,000
	Hall Case Appeal	0
	Disbursements	5,000
	Claims	5,700
	Total	$ 94,327
5.	Town Office and Library Buildings	
	Salaries	$ 44,774
	Expenses	93,682
	Data Processing	46,126
	Total	$184,582
6.	Annual Town Report and By-Laws	$ 5,807
	By-Laws	0
	Total	$ 5,807
7.	Selectmen	
	Salary-Chairman	$ 2,800
	Salary-Other 2 Members	5,000
	Salary-Executive Secretary	51,450
	Salary-Other	48,942
	Expenses	22,010
	New Equipment	0
	Total	$130,202

8.	Student Work Study	$ 2,500
9.	Veterans' Benefits	
	Salaries	$ 7,953
	Expenses	500
	Benefit Payments	11,500
	Total	$ 19,953
	GRAND TOTAL	$1,167,583

UNANIMOUS VOTE

B. BOARD OF ASSESSORS

Salary–Chairman	$ 2,800
Salary–Other 2 Members	5,000
Salary–Others	86,648
Expenses	16,575
Revaluation Expenses	42,025
Total	$153,048

UNANIMOUS VOTE

C. TOWN CLERK

Salary–Town Clerk	$ 32,103
Salary–Others	42,131
Expenses	13,099
State Census	0
Total	$ 87,333

UNANIMOUS VOTE

TREASURER/COLLECTOR

Salary–Treasurer	$ 31,933
Salary–Others	72,073
Expenses	19,863
Bonding Expenses	0
Total	$123,869

UNANIMOUS VOTE

ARTICLE 34. To see what sum of money the Town will vote to appropriate for the twelve month period beginning July 1, 1986 for the operation of the several boards and committees classified as Boards and Special Committees; and to act on anything related thereto.

VOTED: The Town voted to appropriate the amounts shown in the following tabulation:

1.	Board of Appeals	
	Salaries and Wages	$ 8,909
	Expenses	3,000
	Total	$ 11,909
2.	Conservation Commission	$ 2,050
3.	Council on Aging	
	Salaries and Wages	$ 25,765
	Expenses	1,035
	Transportation	1,500
	Senior Center	5,600
	Total	$ 33,900
4.	Milton Historical Commission	$ 1,500
5.	Personnel Board	
	Salaries and Wages	$ 9,070
	Expenses	300
	Consultant Services	1,500
	New Equipment	4,900
	Total	$ 15,770
6.	Planning Board	
	Salaries and Wages	$ 1,100
	Expenses	805
	Out of State Travel	–
	Total	$ 1,905
7.	Warrant Committee	
	Salaries and Wages	$ 3,000
	Expenses	5,000
	Total	$ 8,000
	GRAND TOTAL	$ 75,034

UNANIMOUS VOTE

ARTICLE 35. To see what sum of money the Town will vote to appropriate for the twelve month period beginning July 1, 1986 for the several categories classified as "Public Safety," and for unpaid bills of the Fire and Police Departments and for Traffic Lights for prior years; and to act on anything relating thereto.

VOTED: The Town voted to appropriate the amounts in the following tabulation:

PUBLIC SAFETY

1.	Building Department	
	Salaries and Wages	$ 52,200
	Expenses	800
	Total	$ 53,000
2.	Civil Defense	
	Salaries and Wages	$ 500
	Auxiliary Police	3,015
	Auxiliary Police—New Equipment	900
	Auxiliary Fire	1,400
	Auxiliary Fire—New Equipment	1,615
	Civil Defense	285
	Total	$ 7,715
3.	Fire	
	Salaries	$1,850,526
	General Expenses	64,980
	New Equipment General	26,312
	Unpaid Bills	421
	Total	$1,942,239
4.	Plumbing and Gas	
	Salaries and Wages	$ 9,339
	Expenses	620
	Total	$ 9,959

5.	Police	
	Salaries and Wages	$2,094,995
	General Expenses	200,232
	Leash Law Enforcement	30,137
	Computer System Update	8,000
	New Equipment	55,800
	Station Monitor System	0
	Painting & Building Repair	7,600
	Unpaid Bills	1,450
	Total	$2,398,214
6.	Street Lighting	$ 434,800
7.	Traffic Lights	
	Expenses	$ 18,480
	Unpaid Bills	2,800
	Total	$ 21,280
8.	Wire	
	Wages and Salary	$ 77,317
	Expenses	6,885
	New Equipment	10,411
	Total	$ 94,613
	GRAND TOTAL	$4,961,820

and that to meet part of the appropriation for Street Lighting the sum of $260,000 shall be transferred from Local Government Fiscal Assistance Funds (Federal Revenue Sharing) received or to be received pursuant to the provisions of Public Law 92-512 and Public Law 98-185; and to meet part of the appropriation for Leash Law Enforcement the sum of $3,892 shall be transferred from the Dog Licenses Surcharge Account received or to be received pursuant to Chapter 187 of the Acts of 1981; and the balance of $4,697,928 be raised from the tax levy of the fiscal year.

Departments are hereby authorized to sell or exchange old equipment to furnish additional funds for new equipment.

UNANIMOUS VOTE

ARTICLE 36. To see what sum of money the Town will vote to appropriate to install pedestrian traffic lights at the following intersections:

Canton Avenue at Gile Road
Eliot Street at Capen Street

and to act on anything relating thereto.

Submitted by the Board of Selectmen.

VOTED: The Town voted to appropriate the sum of $45,000 from available funds for the purposes set forth in this Article.

UNANIMOUS VOTE

ARTICLE 37. To see what sum of money the Town will vote to appropriate for Health and Sanitation for the twelve month period beginning July 1, 1986 and to act on anything thereto.

VOTED: The Town voted to appropriate the amounts shown in the following tabulation:

HEALTH	
Personal Service	$ 62,471
Health Expenses	3,960
South Shore Mental Health	1,000
Extermination Services	2,000
Physician Services	1,013
Animal Inspection	600
Collection of Garbage & Refuse	300,000
Fuel Escalation Account (Refuse Collection)	500
GRAND TOTAL	$371,544

UNANIMOUS VOTE

ARTICLE 38. To see if the Town will appropriate the sum of $10,000 and to accept matching funds from the Commonwealth of Massachusetts to administer a program for the public collection, storage and disposal of dangerous wastes within the Town.

Submitted by the Board of Health.

VOTED: The Town voted to appropriate the amount of $7,000 for the purposes set forth in this Article.

VOICE VOTE

ARTICLE 39. To see what sum of money the Town will vote to appropriate for the Public Library for the twelve month period beginning July 1, 1986; and to act on anything relating thereto.

VOTED: The Town voted to appropriate the amounts shown in the following tabulation:

LIBRARIES	
Salaries and Wages	$335,639
Expenses	42,600
Computer Maintenance	14,050
New Equipment	22,432
Out of State Travel	0
Books and Periodicals	58,858
TOTAL	$473,579

and that to meet said appropriation the sum of $459,615 be raised from the tax levy of the fiscal year and the balance of the appropriation, $13,964, be transferred from available funds as follows:

State Aid for Libraries Account	$12,930
Dog License Fund	1,034

The Department is hereby authorized to sell or exchange old equipment and books to furnish additional funds for new equipment and books.

UNANIMOUS VOTE

ARTICLE 40. To see what sum of money the Town will vote to appropriate for the twelve month period beginning July 1, 1986 for the operation, maintenance and improvement of Public Works; and to act on anything relating thereto.

VOTED: The Town voted to appropriate the amounts shown in the following tabulation:

Public Works General	$ 832,250
Sewer Operation and Improvement	122,256
Vehicle Maintenance & Operation	162,753
Water Operation & Improvement	599,290
Water Assessment	336,343
Out of State Travel (Water)	300
Sewer Assessment	733,501
Sanitary Landfill Contract	125,000
TOTAL	$2,911,693

The Public Works Department is authorized to spend from the aggregate amounts appropriated the sum of $1,100,279, but not more, for salaries and wages, and the sum of $104,600, but not more, for new equipment.

To meet the appropriation for Water Operation and Improvement, the sum of $58,089 is to be transferred from the Water Surplus as of June 30, 1985 and the balance of $877,544 is to be raised from the tax levy.

To meet the appropriation for Sewer Operation and Improvement and for the Metropolitan Sewer assessment, the sum of $2,844 is to be transferred from the Sewer Surplus as of June 30, 1985 and the balance of $852,913 is to be raised from the tax levy.

The Public Works Department is hereby authorized to sell at private or public sale, with the approval of the Board of Selectmen, equipment which is no longer required by the Department; exchange or trade in old equipment for the same or similar type of equipment, and to sell junk, metal, cast iron and similar materials, discarded meters, whether dismantled or not, in the usual course of its operation to furnish additional funds for the purchase of replacement items.

UNANIMOUS VOTE

ARTICLE 41. To see what sum of money the Town will vote to appropriate for sidewalk, curbing, trees, and improvements in East Milton Square; and to act on anything relating thereto.

Submitted by the Board of Selectmen and the Department of Public Works.

VOTED: The Town voted to appropriate the sum of $36,500 for the purposes set forth in this Article.

ARTICLE 42. To see what sum of money the Town will vote to appropriate for the twelve month period beginning July 1, 1986 for the operation of the Several categories classified as Observance of Holidays, Parks, Recreation and Youth Program; and to act on anything relating thereto.

VOTED: The Town voted to appropriate the amounts shown in the following tabulation:

1.	Observance of Holidays to be administered by the Board of Selectmen	
	Expenses	$ 1,400
	Total	$ 1,400

2.	Park Department to be administered by the Board of Park Commissioners	
	Personal Service	$ 126,460
	Expenses	25,221
	New Equipment	21,640
	Field Material	4,500
	Fish Stocking	500
	Recreation for Elderly	5,500
	Handicapped Program	8,500
	Park Improvements/Capital Outlay	18,650
	Gile Road Athletic Facility–	
	New Equipment	10,500
	Expenses	2,063
	Total	$ 223,534
3.	Youth Department	
	Personal Service	$ 48,568
	Peer Leadership Stipend	0
	Expenses	2,850
	Total	$ 51,418
	GRAND TOTAL	$ 276,352

UNANIMOUS VOTE

ARTICLE 43. To see what sum of money the Town will vote to appropriate for the maintenance and improvement of the Cemetery for the year beginning July 1, 1986; and to act on anything relating thereto.

VOTED: The Town voted to appropriate the amount shown in the following tabulation:

CEMETERY	
Salaries and Wages (incl. overtime)	$ 223,462
Expenses	63,756
New Equipment	13,260
Development	0
Trees and Tree Work	2,000
Road Work	15,000
Total	$ 317,478

and that to meet said appropriation the sum of $125,756 be raised from the tax levy of the fiscal year; and the balance of the appropriation be transferred from available funds as follows:

Proceeds from the sale of Burial Rights	$ 50,000
Income from Cemetery Perpetual Care Fund	142,000

The Department is hereby authorized to sell or exchange old equipment to furnish additional funds for new equipment.

UNANIMOUS VOTE

ARTICLE 44. To see what sum of money the Town will vote to appropriate for the support of schools for the twelve month period beginning July 1, 1986; and to act on anything relating thereto.

VOTED: The Town voted to appropriate the amount shown in the following tabulation:

SCHOOLS	
Salaries and Wages	$ 8,640,935
General Expenses	1,290,383
Energy, Heat Power	354,540
School Bus Transportation	311,835
Custodians–Private Work	1
Curriculum Development	9,000
Summer Education/Development	1
School Lunch Program	1
Out-of-State Travel	5,450
Research and Development	2,000
Vocational Education	45,000
Evening Practical Arts	1
Energy Conservation Projects	0
Total	$10,659,147

and that to meet said appropriation the sum of $16,450 shall be transferred from the Adjustment Account for Special Education for 1985 and shall be applied as required by law to the cost of programs provided under General Laws, Chapter 71B the sum of $40,000 shall be transferred from the School Transportation Recovery Account and the balance of the appropriation, $10,602,697, shall be raised from the tax levy of the fiscal year.

The Department is hereby authorized to exchange or trade in old equipment for the same or similar type equipment.

UNANIMOUS VOTE

ARTICLE 45. To see what sum of money the Town will vote to appropriate for the support of the Regional Vocational Technical School; and to act on anything relating thereto.

VOTED: The Town voted to appropriate the amount shown in the following tabulation:

Quinobin Regional Vocational Technical School	$118,379

UNANIMOUS VOTE

ARTICLE 46. To see what sum of money the Town will vote to appropriate for the costs of issuing bonds under Articles 20, 21, 22, 23 and 27; and to act on anything relating thereto.

Submitted by the Town Treasurer.

VOTED: The Town voted to appropriate the sum of $20,000 for the purposes set forth in this Article.

UNANIMOUS VOTE

ARTICLE 47. To see what sum of money the Town will vote to appropriate for Interest and Maturing Debt for the twelve month period beginning July 1, 1986; and to act on anything relating thereto.

VOTED: The Town voted to appropriate the amounts shown in the following tabulation:

Interest	$240,448
Maturing Debt	175,000
Total	$415,448

UNANIMOUS VOTE

ARTICLE 48. To see what sum of money the Town will vote to appropriate for the Reserve Fund for extraordinary and unforeseen expenditures for the twelve month period beginning July 1, 1986 and to apply from the Overlay Reserve such amount as the Town shall determine to meet in whole or in part such appropriation; and to act on anything relating thereto.

VOTED: The Town voted that the sum of $200,000 be appropriated for the Reserve Fund for extraordinary and unforeseen expenditures for the twelve month period beginning July 1, 1986, and to meet said appropriation $200,000 be transferred from the Overlay Reserve.

UNANIMOUS VOTE

ARTICLE 49. To see what sum of money the Town will vote to appropriate from available funds on hand for the purpose of deduction by the Assessors from the amount required to be assessed in accordance with the provisions of General Laws, Chapter 59, Section 23.

VOTED: The Town voted to appropriate the sum of $335,000 for the purpose set forth in this Article.

UNANIMOUS VOTE

The Moderator recognized Warrant Committee Chairman, Richard P. Ward. Mr. Ward paid tribute to Harriett O. Nelson, retiring clerk to the Warrant Committee. The Town Meeting Members rose and gave Mrs. Nelson a standing ovation for her years of dedicated service to the Town.

The Meeting was dissolved at 10:07 P.M.

James G. Mullen, Jr.
Town Clerk

SPECIAL DECEMBER TOWN MEETING

Commonwealth of Massachusetts)
County of Norfolk) ss.

To any of the Constables of the Town of Milton in said County:

GREETINGS:

In the name of the Commonwealth of Massachusetts you are hereby required to notify and warn the inhabitants of the Town of Milton qualified to vote in Special Town Elections to meet at the several designated Polling Places in their respective Precincts in said Milton, to wit:

Precinct 1. Tucker Elementary School Hall, Blue Hills Parkway
Precinct 2. St. Mary of the Hills School Hall, Brook Road
Precinct 3. Milton Hoosic Club Hall, Central Avenue
Precinct 4. Pierce Middle School (Rear), Gile Road
Precinct 5. Pierce Middle School Gymnasium, Gile Road
Precinct 6. Cunningham Administration Building Gymnasium, Edge Hill Road
Precinct 7. Cunningham Park Community Center, Edge Hill Road
Precinct 8. Collicot Elementary School, Edge Hill Road
Precinct 9. Pierce School Gymnasium, Gile Road

on Saturday, December thirteenth next, at seven o'clock in the forenoon, then and there to bring in their votes to the Precinct Officers for the Election of a Candidate for the following Office:

SELECTMAN (To Fill Vacancy)

For these purposes the Polls will be open at each and all of said precincts at seven o'clock in the forenoon and will be closed at eight o'clock in the evening.

And you are directed to serve this Warrant by posting attested copies thereof in each of the post offices of said Town seven days at least before said meeting and leaving printed copies thereof at the dwelling houses of said Town at least four days before said meeting.

Hereof fail not and make due return of this Warrant with your doings thereon to the Town Clerk before said meeting.

Given under our hands at Milton this sixteenth day of October, Nineteen Hundred and Eighty-six.

William A. Reilly, Jr.
James G. Mullen, Jr.
Walter F. Timilty
Board of Selectmen

A true copy, Attest:

Andrew J. Donahue, Jr.
Constable of Milton

Commonwealth of Massachusetts)
County of Norfolk) ss.

Pursuant to the within Warrant, I have notified the inhabitants of the Town of Milton as within directed to meet at the time and places and for the purposes therein mentioned by posting attested copies of the same in the post offices of the Town and leaving attested copies at the dwellings of the inhabitants. Warrants were posted on December 2, 1986 and delivered to the inhabitants on December 3, 1986.

Andrew J. Donahue, Jr.
Constable of Milton

DECEMBER, 1986

*Elected	1	2	3	4	5	6	7	8	9	TOTAL
SELECTMAN AND SURVEYOR OF HIGHWAY (to fill vacancy) – Vote for ONE										
James A. Coyne	10	16	16	19	18	66	29	48	17	239
Sylvester Flaherty	2	3	2	10	4	8	3	5	1	38
*Marvin A. Gordon	235	301	365	310	344	237	168	402	399	2761
Brian R. Kelley	12	4	1	28	5	4	3	8	5	70
Patricia MacNaught	89	131	202	245	77	147	107	170	132	1300
Paul T. Nolan	37	65	58	56	28	58	134	69	41	546
Gary D. Nunley	7	1	1	4	0	0	3	0	1	17
James M. Taylor	13	57	73	27	7	27	19	14	17	254
Blanks	5	3	6	6	2	3	1	6	3	35

STATISTICS DECEMBER 13, 1986 SPECIAL TOWN ELECTION

PRECINCTS	1	2	3	4	5	6	7	8	9	TOTAL
REGISTERED VOTERS	1670	1805	1862	1819	1745	1872	1616	2056	1795	16,240
TOTAL VOTE CAST	410	581	724	705	485	550	467	722	616	5,260
TIME RECEIVED	8:30	8:14	8:25	8:33	8:21	8:37	8:18	8:10	8:05	
PERCENTAGE	24.5	32.1	38.8	38.7	27.7	29.3	28.8	35.1	34.3	

RETURNS ANNOUNCED 8:42 P.M.

PERCENTAGE VOTE CAST 32.3

At the Special Town Election held December 13, 1986 the following number of Absentee Ballots were recorded:

PRECINCTS	1	2	3	4	5	6	7	8	9	TOTAL
Applications Received	15	11	13	18	13	16	15	21	8	130
Ballots Cast	14	9	12	13	12	14	13	18	7	112

Of the total ballots cast 77 were cast in person by the voter in the Town Clerk's office and 35 ballots were cast by mail. Eighteen (18) ballots that were mailed were not returned.

The Absentee Ballots were distributed to the Precincts before the close of the polls. The Wardens put them through the Ballot Boxes and they were counted with the ballots cast in the Precincts.

James G. Mullen, Jr.
Town Clerk

PRECINCT OFFICERS

PRECINCT 1

Carl H. Kullen, Warden
Dorothy E. White, Dep. Warden
Paul F. Higgins, Clerk
James Mack Pike, Dep. Clerk
James A. Mearn, Inspector
Enid R. McNeil, Inspector
Murray Tenofsky, Dep. Inspector
Benjamin Goldstein, Dep. Inspector

PRECINCT 2

Francis H. Palardy, Warden
Leonard F. Meehan, Dep. Warden
Charles H. Keenan, Clerk
John A. Bernasconi, Dep. Clerk
Robert J. Doherty, Inspector
Mary D. Harris, Inspector
Patrick McDonough, Dep. Inspector

PRECINCT 3

James F. Henry, Warden
John M. Mahan, Dep. Warden
Monica M. West, Clerk
Martha M. Wiswell, Dep. Clerk
Ruth F. Opuda, Inspector
Barbara T. Henry, Inspector
Eleanor Kuppens, Dep. Inspector
Anna E. Murray, Dep. Inspector
Alice F. Kelly, Dep. Inspector

PRECINCT 4

Alfred V. Huntley, Jr., Warden
Nadine A. Leary, Dep. Warden
Thelma E. Coles, Clerk
Paula Rizzi, Dep. Clerk
Philip Curran, Inspector
Kenneth C. G. Foster, Inspector
Frank J. Clune, Jr., Dep. Inspector
Helen A. Rice, Dep. Inspector

PRECINCT 5

John J. Smith, Warden
Arthur Southall, Dep. Warden
George E. Holland, Clerk
Agnes J. Gaul, Dep. Clerk

Eileen B. Foster, Inspector
Julia A. Holmes, Dep. Inspector
Ronald W. Jensen, Dep. Inspector
Mary P. Holland, Inspector

PRECINCT 6

Walter F. Peterson, Warden
Donald B. Money, Dep. Warden
Walter A. Dennis, Clerk
William G. Saunders, Dep. Clerk

Marie E. Donahue, Inspector
Christine G. Scannell, Inspector
Theresa J. McSweeney, Dep. Inspector
Everett F. Parks, Dep. Inspector

PRECINCT 7

Alan M. Swett, Warden
Evelyn M. Russell, Dep. Warden
Frances K. McInnis, Clerk
Gottfrid E. Sanford, Dep. Clerk

Robert E. Introne, Inspector
Anne F. Mullen, Inspector
Margaret M. Mullen, Dep. Inspector

PRECINCT 8

Thompson W. Crosby, Warden
Mary C. Martin, Clerk
Margaret M. Welch, Dep. Clerk
Muriel M. Dennis, Inspector

Edith V. Mason, Dep. Inspector
Winnifred M. Lannon, Dep. Inspector
Roderick J. MacInnis, Dep. Inspector

PRECINCT 9

Kenneth P. Lodge, Warden
John J. Moynihan, Dep. Warden
J. Alexander Harte, Clerk
Charles I. Foster, Dep. Clerk
Margaret L. Manning, Inspector

Abbie Waters, Inspector
Mary Ann D'Agostino, Dep. Inspector
Dorothy S. Leahy, Dep. Inspector
Eleanor J. Whalen, Dep. Inspector

REPORTS OF SPECIAL COMMITTEES

REPORT OF THE WARRANT COMMITTEE FOR THE ANNUAL TOWN MEETING

The Warrant Committee is pleased to present to the Town Meeting and to the voters and taxpayers of the Town its recommendations for action on articles submitted to the Annual Meeting convening on Saturday, March 8, 1986, following the Town Election part of the Meeting on March 1, 1986.

As in the past few years, the Warrant Committee will ask the Town Meeting to split the meeting into two sections with deferral of consideration of articles relating to operating budgets until June. Such a two stage meeting has significant advantages. Essentially, the recommendations of the Warrant Committee, as they appear herein, are based principally on a review of individual operating budgets. In many instances the Committee has approved budgets with the realization that, depending on an estimate of the effect on the tax rate, some projects or expenses for individual items might have to be postponed.

Unfortunately, however, the Committee at the present time does not have sufficient information to make an accurate estimate of the effect on the tax rate. When such information is available, the Committee desires to assess its work thus far and, if necessary, prioritize items and make further cuts to achieve, as nearly as possible, a stable tax rate.

Delay of consideration of operating articles to June will mean that the Warrant Committee will have available the actual cherry sheets (receipts and charges from the state and county), actual "Adjusted Free Cash" figures, and nine months of actual fiscal 1986 local receipts upon which to estimate 1987 local receipts. All of this information bears directly on the calculation of our estimate of the effect of appropriations on the 1987 tax rate.

The Chairman extends his sincere thanks to the dozens of elected and appointed employees and officials of the Town who made this Warrant possible. Particular thank you's are owed to Executive Secretary John A. Cronin, Town Counsel Robert D. O'Leary, Representative and Assessor M. Joseph Manning and the staff of the Assessor's office, Town Accountant Josephine McAteer and Warrant Committee Clerk Harriet O. Nelson.

The chairman would also like to thank the Warrant Committee members. Their hard work, wisdom and advice are deeply appreciated.

Respectfully submitted,

February 3, 1986

Richard P. Ward, Chairman
David J. Lyons, Secretary

Robert E. Antonitis
Laura J. Cahill
Kenneth G. Caldwell
Virginia C. Hannigan
James B. Lampert
Ronald D. Lewis
Robert C. Mahoney
Thomas D. Manning
Kevin McKinnon
George T. Padula
Lawrence T. Scahill
Joseph C. Sholes
Frances K. Westerbeke

REPORT OF THE WARRANT COMMITTEE FOR THE SPECIAL TOWN MEETING AND THE ADJOURNED SESSION OF THE ANNUAL TOWN MEETING

Since the first session of the Annual Town Meeting in March, additional information has allowed the Warrant Committee to complete budget recommendations and to estimate the effect of appropriations on the fiscal year 1987 tax rate.

In addition, there are six special Town Meeting articles to be considered. The first article relates to participation in the state's Pension Reserve Trust Fund. The Warrant Committee concurs with the recommendation of both the Retirement Fund Study Committee and the Milton Retirement Board. A detailed explanation of this program and its effect on the Town are set forth in the third Report of the Retirement Fund Study Committee. The fifth article relates to a proposal to change the term of office for members of the Board of Selectmen. The Warrant Committee, at the time this Warrant goes to press, has not had sufficient time to reach an informed recommendation on this proposal.

The 1987 budget may now be reviewed on the whole, with one significant exception. The exception is a proposal for a major bond issue proposed by the Public Buildings Renovation Committee in Article 27 to renovate the Town's public buildings. That Committee is recommending an appropriation of $1,993,000 to be raised by borrowing. The Warrant Committee has met once with this Committee, shortly prior to press time, and will continue to meet and review this proposal to reach an appropriate recommendation for the Town Meeting. Articles 46 and 47 relating to the cost of bonding and interest and maturing debt will also be affected by any action taken on Article 27.

The remainder of the 1987 budget basically maintains the same level of services in the Town while adjusting for wage increases, extraordinary increases in insurance costs and the normal impact of inflation. In addition, a few additional, but worthy, expenditures have been approved, such as the cost of implementing wage reclassifications recommended by the Personnel Board, funds to begin systematically reconstructing park and recreational facilities and the cost of computer maintenance and new equipment for the Library. The budget also continues the systematic funding of employee pensions in accordance with the recommendations of the Retirement Fund Study Committee.

With the additional information received since the March meeting, the Warrant Committee is now able to estimate the effect of this budget on the 1987 tax rate. The extent of appropriations under Article 27 which would be raised by borrowing should not significantly alter this estimate. The total valuation of the Town as of January 1, 1986 is $877 million. We now have more precise figures on state aid for 1987 and available free costs. Current projections indicate a significant increase in local receipts for 1987. Using this increased estimate

and based on a $370,000 overlay for 1987, the Warrant Committee estimates that the tax rate per thousand would be about $20.20. The amount to be raised from the tax levy, at $16.7 million in 1986, should increase to about 17.7 million in 1987. This amount is substantially below the levy limit mandated by Proposition 2½.

The Chairman extends his thanks to all elected and appointed officials of the Town and to the members of various committees of the Town for their generous and patient assistance to the Warrant Committee. Special thanks are extended to Warrant Committee Clerk Harriett O. Nelson and to each of the members of the Warrant Committee whose dedication and wisdom made possible the completion of the budget process.

Respectfully submitted,

May 6, 1986

Richard P. Ward, Chairman
David J. Lyons, Secretary

Robert E. Antonitis
Laura J. Cahill
Kenneth G. Caldwell
Virginia C. Hannigan
James B. Lampert
Ronald D. Lewis
Robert C. Mahoney
Thomas D. Manning
Kevin N. MacKinnon
George T. Padula
Lawrence J. Scahill
Joseph C. Sholes
Frances K. Westerbeke

MILTON ARTS LOTTERY COMMITTEE

To the Honorable Board of Selectmen: June 30, 1986

This past year has been an extremely active one for the Milton Arts Lottery Committee, the local affiliate of the Massachusetts Arts Lottery Council. The Committee had set as its goals: 1) a carefully planned publicity campaign with the goal of generating more grant applications; 2) increasing the Town's awareness of the work of the grantees; 3) increasing the visibility of the work of the Committee; 4) continuing evaluation and reassessment of the role and obligations of the Committee vis-a-vis the Town. Insofar as we have been able to determine, these goals were achieved. At the same time, since they all involve on-going activities, these will remain among the concerns of the Committee. The coming year should see additional accomplishments as the Committee adheres to the aforementioned goals. The highlights of the year were: the largest number of applications since the Committee came into existence (for the July 1986 grant round); the second Visual Arts Competition, with an increased number of entrants; and the display of the works of the participants in the Visual Arts Competition in the Town Office Building during the month of June.

The seven committee members shared responsibility for the year's activities. In the Fall of 1985, the following individuals were appointed by the Selectmen to serve second two-year terms: Dr. Richard Barbieri, Dr. Allan Greenberg, Ms. Claire Herlihy, and Dr. Herbert Wotiz. In addition, Ms. Catherine Bowlby, Mr. Bradford Herzog, and Ms. Susanne Ruicis were appointed to two-year terms. Dr. Greenberg was elected to serve as chairman, Dr. Wotiz as Vice-Chairman, Ms. Ruicis as Treasurer, Ms. Herlihy as Recording Secretary, Ms. Bowlby as Corresponding Secretary, and Dr. Barbieri as Publicity Chairman.

During the year, the MALC discussed, planned, and initiated an invigorated public relations campaign. Grant application deadlines were announced in the local *Suburban Shopper* and on Milton's Cable TV channel, as well as in articles concerning grant possibilities and grantees in the Milton *Record-Transcript* and, to a lesser extent, in the Quincy *Patriot Ledger*. Additional steps are planned for the 1986-1987 year.

In July, 1985, the following grants were announced by the State Council: Anne Thompson, for the Preservation of Rare Films of the Town of Milton; Steven E. Nelson, for the creation of platinotype photographs; Shalom Chorale, for choral performances; Emma Jean Moulton, for the Milton Performing Arts Series; Milton Public Library, for an inventory of the library's art works; Curry College, for its summer performing arts series. $5,270.00 in grant monies were approved. The restored films have been shown on a number of occasions during the past year, including at a Milton Historical Society meeting and at the ACCLAIM Fine Arts Evening in May. The Milton Performing Arts Series ran throughout the year, with monthly Sunday performances open to the public free of charge. The Curry College Summer Performing Arts series was also open to the public free of charge, with its performances enhanced by the possibilities

opened by the grant monies. The Shalom Chorale performed several times. Many of the works created by Steven Nelson were displayed in the Milton Public Library during September. Last, due to the complexity of the project and many unexpected discoveries, the Library was given an extension of its project deadline: the results will be available to the Town in the near future.

The January, 1986, funding round saw the approval of four awards. These included: the Milton Public Schools for a chamber music concert and workshop by the Scarborough Chamber Players; Barry Niditch for the creation of a book of poetry on the people and history of Milton, with readings to be held; the Milton Art Association and the Public Library for the purchase of a Video-Cassette Recorder, color monitor, and tapes for art instruction, housed in the Central Library; and the Arts Lottery Committee for a Second Visual Arts Competition, which was held on the Town green on May 31. All but the Niditch project have been completed. Grants approved for this round totalled $4,032.00.

In its last major concern during the previous year, prior to the holding of the Visual Arts Competition, the MALC had the great pleasure of entertaining seventeen (17) excellent grant applications. Lengthy deliberations preceded the recommendation of five (5) of the proposals to the State Council for its consideration.

MALC's 1986 Visual Arts Competition proved successful, with twice as many entries as had been submitted for the first competition held in the fall of 1984. Five (5) prize winners and five (5) honorable mentions were awarded by the judges. All of the entries were then hung in the Town Office Building for the month of June. Unsolicited comments concerning the exhibit were very positive; many Town residents and employees indicated pleasure with the appearance of the building's interior.

MALC goals for the coming year include a further intensified effort to publicize the work of the grantees and, as appropriate, making such work as available as possible to the residents of the Town. New grant applicants are to be encouraged, with the Committee continuing to offer assistance with the paperwork to grant applicants. The Committee will also seek new ways to enhance the benefits enjoyed by the Town from its share in the monies derived from Megabucks.

Respectfully submitted,

Allan C. Greenberg, Chairman

MILTON ARTS LOTTERY COMMITTEE
FINANCIAL REPORT (Short Version)
Fiscal Year July 1985-June 1986

	Income	Monies Awarded	Monies Paid
July, 1985	$5,495.00	$5,495.00	
July, 1985-June, 1986			$4,197.25
	Balance in Treasury: $1,297.75		
January, 1986	$5,018.00	$4,282.00	
January, 1986-June, 1986			$3,354.42
	Balance in Treasury: $1,663.58		

Totals: Monies Received from State		$10,513.00	
Monies granted by MALC		(–) 9,777.00	
Monies available for subsequent funding rounds		$ 736.00	(X)
Monies Granted		$ 9,777.00	
Monies Paid		(–) 7,551.67	
Remaining in Treasury		$ 2,225.33	(from monies granted; still to be disbursed)
OR			
with State		736.00	(X - see above)
		$ 2,961.33	

TREASURER'S REPORT
MILTON ARTS LOTTERY COMMITTEE
JUNE 1986

July, 1985 Grant to Milton Arts Lottery Committee – $5,495.00

Grantee	Amount Approved	Amount Paid
Anne Thompson No. 03530	$ 870.00	$ 838.76
Steven Nelson No. 03516	700.00	700.00
Shalom Chorale No. 15892	350.00	263.49
Moulton/Milton Performing Arts No. 15889	1,050.00	1,000.00
Milton Public Library No. 03543	1,400.00	270.00
Curry College No. 03544	900.00	900.00
MALC Administrative Costs	225.00	225.00
	$5,495.00	$4,197.25

Balance in Treasury – $1,297.75

January, 1986 Grant to Milton Arts Lottery Committee – $5,018.00

Grantee	Amount Approved	Amount Paid
Barry Niditch No. 08907	$ 500.00	
Milton Public Schools No. 01235	1,050.00	$1,050.00
Milton Art Assoc./Milton Public Library No. 15856	982.00	817.00
MALC Visual Arts Competition	1,500.00	1,392.42
MALC Administrative Costs	250.00	95.00
	$4,282.00	$3,354.42

Balance in Treasury – $1,663.58

Totals for Fiscal 1985:

Grants to MALC – $10,513.00
Amounts Paid – 7,551.67

$ 2,961.33 Total Balance in Treasury

EAST MILTON ENVIRONS COMMITTEE

To the Honorable Board of Selectmen: June 30, 1986

The members of the East Milton Environs Committee respectfully submit their annual report as follows.

This year has brought change, revision and more planning on the part of our committee. At our last report, we had hope that the 3½ million dollars inserted in the transportation bill, by Congressman Brian Donnelly, would pass and give us the money for the public portion of the deck project proposed by East Milton Square Associates.

As everyone knows, the transportation bills are still hung up in Congress despite the fact that Congressman Donnelly and many others have worked hard to release and pass them. In the meantime, Tippetts-Abbett-McCarthy-Stratton (T.A.M.S.) Engineers, Architects and Planners continued to work on the Environmental Impact Study for the 1,200 foot deck proposed by East Milton Square Associates.

In addition, the State had completed the Southeast Expressway re-surfacing project. We were faced with the logistical problem of putting our plans into focus with the State's development of bridges which we perceived would take place in the latter part of 1986 and early 1987. In order to do this, we proposed the installation of foundation caissons along the center of the expressway. The estimated cost for design and construction was approximately $300,000.00. Representative M. Joseph Manning began working on this problem in an effort to get results from the State Legislature.

In addition to Representative Manning's efforts, Paul Kanter prepared an application for additional funding of $50,000 from the Public Works Economic Development Program. The Selectmen approved the application and the Town sent the application to the State Department of Public Works. It was our hope that from this $50,000.00, $25,000.00 would be used for design of the caissons and $25,000.00 would be used for reconstruction of the sidewalks and curbing to accommodate a widened and realigned Granite Avenue to fit into the developer's proposal.

As this activity continued, another problem developed. T.A.M.S. ran into a snag trying to complete the Environmental Impact Report. It turned out that further engineering design, along with computations, were needed to address the ventilating system of the tunnel which would be created by this 1,200 foot deck.

The design and computation studies could not be completed since there was no public appropriation for the deck. It could not be expected that the developer advance money on speculation that an appropriation would be forthcoming or that the project be approved. It appeared we had reached another

stalemate. It was also clear that due to the reconstruction and resurfacing of the Southeast Expressway, stricter Federal Highway Standards would have to be met.

Representative Manning and Senator Walsh continued to work with the Legislature to get funding. They succeeded by including the three million dollars in the State Budget with the provisions that the State will be reimbursed on passage of the Federal Transportation Bill.

A meeting was scheduled with the Commissioner of Public Works by Representative Manning. Members of the East Milton Environs Committee attended along with Town Engineer Paul Kanter and key staff of the State Department of Public Works.

At this meeting, the Commissioner made it clear that State money would not be appropriated for caisson construction without specifications. He stated that other methods of foundation may be required to hold the deck depending on the surface loads.

The Commissioner stressed that things had to come to a head. Money could not be continued to be spent on studies with speculation pending a final result being reached. He stated that a plan must be presented which is acceptable to the Town and detailed enough to show surface use. He stressed that this detail was necessary for proper public hearings to be held by the Department of Public Works and for an agreement to be made with the Federal Highway Administration. Our Committee met to discuss possible solutions to resolve this stalemate. We decided that an alternative proposal be presented based upon the three million dollars inserted in the State Budget. We also wanted to allow the people a choice to decide between the Developer's proposal and the alternate proposal of the East Milton Environs Committee.

Several meetings were held with T.A.M.S. Engineers. The result was that T.A.M.S. agreed to prepare a conceptual design layout for East Milton Square. Our Committee appropriated the money from the Environs account and paid for this design. T.A.M.S. prepared the concept with an estimate development cost of $2,720,000. The remainder of the 3 million dollars would be available for engineering studies and small contingencies.

Several more meetings were held and T.A.M.S. agreed to prepare an artist rendering of the East Milton Environs Committee Proposal as modified for an additional cost of $1,500. Our Committee appropriated the amount from our account. As of this writing, a rough artist's preliminary drawing has been received and the finished rendering will be completed within the next few weeks. It is our hope to have a public meeting in December of 1986 in order to allow the people to choose between the Developer's proposal and the alternate proposal of the East Milton Environs Committee. In addition, we hope to make a further oral report to the Town Meeting this coming March regarding the progress of the deck proposal.

We wish to thank Harry J. Osborne for his many years of service on this Committee. Harry resigned this year after serving on this Committee since its inception. His service will be missed by us.

This Committee is very fortunate to have as a new member Kathleen A. Ottina. Her hard work for the Community will be equally appreciated.

Again our Committee is thankful to the people of Milton for their patience, encouragement and support. You have made the difference in our efforts to continue our Committee's work.

Respectfully submitted,

Howard R. Palmer, Chairman
Patrick H. Donahue
Robert E. Foster
David F. Gallery
Gerard R. Mattaliano
Terrance A. McGovern
Kathleen A. Ottina

PERMANENT INSURANCE ADVISORY COMMITTEE

To the Honorable Board of Selectmen: June 30, 1986

The Town of Milton Insurance Committee met three times this past year. The purpose of the meetings was to ascertain the availability of Insurance Coverage for the Town through the Package Policy which expired June First.

The April meeting presented us with a problem in that the incumbent carrier did not indicate definitely that they were going to quote or renew. We are all aware that Municipalities have had a severe insurance crunch resulting in some local towns not being able to purchase insurance.

In June the Hartford came forward with a renewable quotation the Committee felt fair and reasonable. The indicated price was close to $300,000. In September the price was firmed up at $225,000. The Committee felt the Town was fortunate to have this price and coverage.

The Committee recommended that the Town seek an additional $500,000 liability coverage to meet the State legal limitation of $1,000,000 which could possibly be awarded under Sovereign Immunity in Discrimination Suits. It was also recommended that the Town Agent obtain quotations for Public Official, Police and EMT Liability.

A further recommendation was that the School Nurses look into Association Liability coverage for their protection. The third and final meeting of the year was held at the office of J. Barry Driscoll on 150 Wood Road in Braintree at 4:30 on Wednesday, September Tenth. This meeting convened at 6:00 P.M.

Respectfully submitted,

J. Barry Driscoll
Chairman

MILTON HISTORICAL COMMISSION

To the Honorable Board of Selectmen: June 30, 1986

The Milton Historical Commission is pleased that the second phase of the Survey of Historic Structures and Monuments in the Town of Milton is nearing completion. This survey of landmarks dating from 1830 to 1940, providing an inventory of 304 properties, will be submitted to the Massachusetts Historical Commission. Copies of the 1830-1940 Survey as well ast the 1630-1830 Survey will soon be placed in the Reference Room of the Central Library to be made available to the public upon request.

Each property will have been photographed and written up in the prescribed manner by a Boston University graduate student, a Milton resident, who has been compiling this Survey for a period of over a year and a half. Information was obtained from the Assessor's Office, and the Public Library, as well as the many people interviewed. For this help and their assistance we are indeed grateful.

As the inventory now comes to completion, efforts can be turned toward preservation planning to insure protection of the Town's significant cultural assets.

It is the goal of the members of the Milton Historical Commission to continue to foster a public awareness of the Town's many historic treasures.

Respectfully submitted,

Richard B. Heath, Chairman
Esther M. Jepson
William J. Loughran
Bernard J. Lynch III
William S. Mullen
Anne L. Thompson
Milton Historical Commission

RETIREMENT FUND STUDY COMMITTEE

To the Honorable Board of Selectmen: June 30, 1986

For the past three years the Retirement Fund Study Committee has studied the issue of joining the state sponsored Pension Reserve Investment Trust (PRIT). In past years, the Committee has recommended that the Town hold off joining this state sponsored fund until such time as the fund managers and custodians were selected and investment results were available. The Committee now recommends to the Milton Board of Retirement, the Selectmen, and the Milton Town Meeting that the Board of Retirement vote to join this fund prior to July 1, 1986 for the following reasons:

1) The primary motivating force is that the Commonwealth has been providing an annual cash incentive to retirement systems who joined the fund during the past two years. The Governor's budget for fiscal year 1987 continues this practice by including a recommendation for continued funding. The funding level recommended by the Governor represents 1.3% of the state's payroll as outlined in Section 17 of Chapter 661 of the Acts of 1983. The cash incentive is distributed in proportion to assets managed by the fund. If Milton were to join by July 1, 1986, the retirement system would receive an estimated $200,000 for the Town's unfunded pension liability. The exact amount is contingent upon a) the valuation of the Town's assets on June 30, 1986, b) the asset value of other systems who may join in the next three months, and c) final appropriation by the legislature. The reference to a specific funding formula in a law written only three years ago should indicate a strong legislative branch intent to continuing funding of this account over the short-term.

   Please note that our recommendation for transfer includes the assets of the special retirement reserve created by Chapter 559 of the Acts of 1977. This reserve should be merged with the Pension Reserve prior to June 30, 1986 to increase the total assets used in calculating Milton's share of the State Appropriation.

2) A second cash incentive in the current legislation is available only through June 30, 1986. Retirement assets in Massachusetts have in the past been assessed at book value. Systems like Milton, whose book asset value is greater than market asset value suffer a loss when assets are transferred to the PRIT fund. The Commonwealth has made a commitment to amortize over a 10-year period any such losses incurred due to participation in the fund. This provides a unique opportunity for the Milton Retirement Board to get rid of low valued bonds without any appropriation by the Town. Under current procedures assets sold at a loss add to the Town financing burden. As a result, certain bonds with low yields have been kept in the Board's Investment Portfolio, thereby keeping the Town from benefiting fully from higher interest rates. It is estimated that this amount may be worth $220,000 over 10 years or $22,000 a year. Although

the bond market has improved dramatically in the last two years, the market value of 4-6% bonds is still not likely to reach book value in the near future. Thus, this second cash incentive is an additional reason to join the fund.

3) A secondary reason to join a state sponsored PRIT fund is to secure the services of a fully operational investment management. The PRIT fund currently has one fund advisor, seven equity managers, five fixed income managers, and eight real estate managers. (See Exhibit 1.) The Boston law firm of Mintz Levin is legal counsel. Arthur Andersen & Co., is the independent certified public accountant and the State Street Bank and Trust Company in Boston serves as the master trustee. By joining the fund at this time, the Town can benefit from expert investment management in a rapidly changing financial environment without having to hire a separate investment advisor.

   The Town of Milton has been very fortunate over the years to enjoy the investment expertise of a member of the Retirement Board, but times have changed. Milton's assets have grown significantly from $3,700,000 in the year 1976 to $10,500,000 in 1986. The Retirement Board is now managing a Reserve Fund as well as an Operating Pension Fund. The Reserve Fund has grown from $341,945 in FY83 to $1,500,000 in FY86. We project that the Reserve Fund will approximate at least $6,500,000 by FY95 (plus any additional appropriations by Town). Investments from within the Reserve Fund will have to be managed carefully with regard to actuarial schedules and maturities. In addition, recent changes in state law now permit much more discretion in the investment of Pension Funds. Hence, now is an appropriate time to take advantage of the investment expertise provided by the private investment managers identified in Exhibit 1.

4) A related reason for joining PRIT fund annually is that the Retirement Board can expect to increase its investment return. The PRIT fund in 1985 had a rate of return (net of expenses) of 22.79%. Comparable figures for municipal retirement systems are not kept; although they may soon be available. The Town has most recently been investing in medium term Treasury bonds and historically in corporate bonds. The Commonwealth modified the investment limitations in the statutes to provide cities and towns the opportunity for a greater return on their investments. A greater return on investments results in a direct savings to taxpayers through lowered funding requests in future years; reducing the unfunded pension liability.

Joining the fund involves making a five year commitment to the fund at this time. We recommend that the Retirement Board begin a review after four years to determine whether to "sign-on" for an additional five years. A critical role for the "investment" member of the Retirement Board will be to monitor the PRIT fund's performance during the first four years and conduct the evaluation to make the renewal decision.

Participating in the state sponsored PRIT fund will not affect local administration of the Retirement Board. Employees, both current and retired, will deal exclusively with the Milton Board and will receive Milton checks. The Milton Retirement Board will need to plot a monthly disbursement schedule (cash flow) and funds will be wired on the appropriate day to a Milton bank account from the PRIT fund. All administrative decisions and consultations will remain local matters.

1987 PENSION APPROPRIATION

The Committee recommends that the Town continue to fund the Contributory Retirement System at 28% of the previous year's covered payroll. For fiscal year 1987, 28% of payroll equals $1,849,315. The Committee recommends that $1,277,747 be used for the "pay as you go" appropriation. The balance $571,568 should be appropriated for the Pension Reserve. However, the Committee recommends that the $571,568 be reduced by the $200,000 (the estimated Town share of the state appropriation of the PRIT fund) if the Town decides to join the state-sponsored PRIT fund. Thus in this case, the Committee would recommend that only $371,568 be appropriated if the Town were to receive the state funds. (The potential receipt of $22,000 for the difference in market and book value of bonds cannot be considered in addition to the Pension Reserve; it would "make whole" the total assets transferred on June 30, 1986.)

Previous year's reports by the Committee have emphasized the need to fund the pension reserve over thirty years to stabilize pension costs as a percentage of payroll. This year's recommendation is consistent with past and existing actuarial studies. Note however, that future actuarial studies may affect the pension reserve funding amounts but not the concept of setting aside funds for the true pension cost of an employee. The State Retirement Law Commission has initiated a statewide contract for an actuarial study of each Retirement Board. This study is expected to be available in twelve to fifteen months, at which time the annual funding amount required for the unfunded pension liability may be revised.

FUTURE ROLE OF THE COMMITTEE

The Committee recommends that it be discharged at the conclusion of the June Town Meeting. The Committee has completed the charges listed below as assigned to it by the 1983 Town Meeting;

- Study the administration of the Special Retirement Fund established pursuant to M.G.L. Chapter 40, Section 5D;

- study the unfunded pension liability of the Town;

- prepare an updated schedule for the systematic funding of a Town Pension Plan;

– employ the services of an actuary, pension fund consultant or such professional consultant as it deems necessary; and

– report its recommendations to the Board of Selectmen and the next annual Town Meeting.

The Committee has served in an advisory capacity to the Milton Retirement Board, the Warrant Committee and to the Town Meeting. The Committee has reported on and made recommendations on the unfunded pension liability of the Town. The Town Meeting has followed to date the Committee's schedule of funding the Pension Reserve.

In future years, we believe that the Retirement Board should review critically the Retirement Law Commission actuarial studies. These reports should be shared with the Warrant Committee and the Selectmen. The funding for the pension reserve should become a regular request of the Retirement Board in accordance with the actuarial study being used at the time. Annual legislative proposals to modify the municipal pension laws should be reviewed by the Retirement Board and the Town's permanent legislative committee.

We believe the Retirement Fund Study Committee has served the purpose identified by the June 1983 Town Meeting and should be discharged. If the Committee is not discharged, it runs the risk of becoming a permanent committee.

We thank the members of the Milton Retirement Board and the Office of the Town Accountant for their cooperation and assistance.

Respectfully submitted,

Richard B. Neely, Chairman
John C. Crowley
Helen F. Ladd
James F. Reynolds, Jr.
Retirement Fund Study Committee

LEGAL AND FINANCIAL SERVICES

Legal Counsel

Mintz, Levin, Cohn, Ferris, Glovsky & Popeo, P.C., Boston

Fund Advisor

Wilshire Associates, Santa Monica

Equity Managers

Alliance Capital Management Corporation, New York City
Bear, Stearns and Co., New York City
The Boston Company Institutional Investors, Inc., Boston
Lazard Freres Asset Management, New York City
Trinity Investment Management Corp., Boston
United States Trust Company of Boston, Boston
Wright Investors Services, Bridgeport, CT

Fixed Income Managers

Endowment, Management & Research Corporation, Boston
Lehman Management Co., Inc., New York City
One Federal Asset Management, Inc., Boston
The Putnam Advisory Company, Inc., Boston
M.D. Sass, New York City

Real Estate Managers

Bank of Boston, Boston
Boston Financial Group (BFG), Boston
Copley Real Estate Advisors, Boston
JMB Institutional Realty Corporation, Chicago
Massachusetts Mutual, Springfield
John Hancock Property Investors Corp., Boston
Trust Company of the West (TCW), Los Angeles
Heitman Advisory Corp., Chicago

Venture Capital Managers

Davis Venture Partners, Tulsa
Kohlberg, Kravis and Roberts, New York
Palmer Associates, Woburn
Southern California Ventures, San Diego
Venture Capital Fund of New England, Boston

Independent Certified Public Accountants

Arthur Andersen & Co., Boston

Master Trustee

State Street Bank and Trust Company, Boston

MILTON RECYCLING COMMISSION

To the Honorable Board of Selectmen: June 30, 1986

The Milton Recycling Commission did not have any meetings in 1986. Chairman DeCelle, however, has been investigating possible recycling programs to present to the members in early 1987.

There is a possibility that a "paper" program can be reactivated in 1987.

The "Bottle Deposit" law is working to a degree, although many residents still discard their deposit bottles and cans in the Landfill.

The wood recycling program has come to a halt. Hurricane Gloria destroyed so many trees that the fire wood market is flooded and demand for the limbs and butts has temporarily ceased.

The oil recycling program at the Department of Public Works Yard also received a setback. Prior to this year, the D.P.W. received a small credit from the oil recycling companies for used oil. The companies' present policy, however, is to charge the D.P.W. $.40 per gallon to remove said oil.

Respectfully submitted,

Lawrence W. DeCelle, Jr., Chairman
Natalie Q. Albers
Charles L. Copeland
Loyola D. Sylvan
James R. Jones
Milton Recycling Commission

DEPARTMENT REPORTS

BOARD OF ASSESSORS

To the Honorable Board of Selectmen: June 30, 1986

The Board of Assessors is pleased to submit a report of activities for the fiscal period July 1, 1985-June 30, 1986.

At the Annual Town Meeting on March 1, 1986, Daniel E. Duggan, Jr. was re-elected for a three year term. The Board organized as follows:

M. Joseph Manning, Chairman
Thomas S. Gunning, Jr., Secretary
Daniel E. Duggan, Jr.

The third town-wide revaluation program has progressed as scheduled. As of June 30th, ninety three percent of personal inspections of all properties have been accomplished. It is the feeling of the Board that the program will be complete in the spring of 1987. Chief Appraiser Jeff d'Ambly is overseeing the entire program.

The Board continues to look into the computerization of all Assessor records as well as the necessary hardware to carry out future programs of revaluation in-house. With constant changes and innovations occurring in the computer industry, the Assessors are most cautious in selecting the proper equipment.

We wish to express our appreciation to Chief Appraiser Jeff d'Ambly, Josephine Mirotta, Nancy Shibley and Barbara Smith for their dedication and excellent performance during this past year.

Our thanks are extended to the Board of Selectmen and other Town Boards and Departments for their cooperation during the year. The advice and counsel of Town Counsel Robert D. O'Leary is most appreciated.

The detailed statement of Receipts and Expenses follows:

TOTAL EXPENSES	$25,827,884.81
TOTAL RECEIPTS	9,070,170.00
	$16,757,714.81
Plus Overlay (to provide for Statutory Exemptions Clause 17C, 18, 22, 37A, 41B, 42, Personal Property Abatements)	362,314.81

Tax Rate $19.50

Total Real Estate Valuation	$843,478,850.00 x 19.50	16,447,837.58
Total Personal Property Valuation	15,891,140.00 x 19.50	309,877.23
	859,369,990.00	

Total number of parcels assessed: 8,087

Total of all taxes committed by the Assessors to the Tax Collector:	
Fiscal 1986 Real Estate Taxes	16,447,837.58
Fiscal 1986 Personal Property Taxes	309,877.23
	$16,757,714.81

Special Assessments added to the 1986 Real Estate Bills:

Street	$3,704.97	
Interest	675.11	
Water Liens	3,108.30	
		$7,488.38

ESTIMATED STATE INCOME

Cherry Sheet		$4,109,453.00
Overestimates to be used as available funds		29,528.00
Estimated Town Receipts:		
Licenses	34,411.00	
Fines	104,911.00	
Special Assessments	11,714.00	
Departmental Revenue		
General Government	5,818.00	5,818.00
Police	264,900.00	264,900.00
Libraries	13,783.00	13,783.00
Health & Sanitation	240.00	240.00
Cemetery	168,000.00	168,000.00
Recreation	9,215.00	9,215.00
	461,956.00	461,956.00
Interest	284,288.00	
Motor Vehicles Excise	1,172,132.00	
Water Appropriation (contra)	659,616.00	

AVAILABLE FUNDS

Supplementary Funds	
Available Funds (Article 1)	108,477.00
Available Funds (Article 17)	102,310.00
Available Funds (Article 18)	20,000.00
Available Funds (Article 20)	98,995.00
Available Funds (Article 23)	17,500.00
Available Funds (Article 26)	438,204.00
Available Funds (Article 28)	14,277.00
Available Funds (Article 29)	451,735.00
Available Funds (Article 30)	64,928.00
Available Funds (Article 32)	40,000.00
Available Funds (Article 35)	171,118.00
Available Funds (Article 36)	24,416.00
Available Funds (Article 40)	200,000.00
	$1,751,960.00

	Expenses for 1986 Fiscal Year	Actual Amount Assessed
ESTIMATED STATE & COUNTY Assessment (Commissioner's Estimates)	$ 277,286.00	
Special Education	17,835.00	17,835.00
Municipal Accounts	702.00	702.00
State Supervision Retirement System	1,472.00	1,472.00
Motor Vehicle Excise Tax Bills	3,282.00	3,282.00
Elderly	11,411.00	11,411.00
Retired Municipal Teachers	242,790.00	242,790.00
Air Pollution Control	4,998.00	4,998.00
Metro. Area Planning	4,577.00	4,577.00
Mass. Bay Transportation Authority	1,086,142.00	1,086,142.00
Boston Metro. District Expenses	587.00	587.00
Certified Foreclosure Tax Title Cherry Sheet Offsets		
Town Appropriation	23,838,631.00	23,838,631.00
Town Appropriation	1,751,960.00	
Balances Transferred	$25,827,884.81	

Committed February 25, 1985	$642,091.25
Committed April 25, 1985	95,797.50
Committed May 15, 1985	54,673.25
Committed June 14, 1985	41,263.29
Committed July 8, 1985	45,621.47
Committed August 1, 1985	43,585.32
Committed August 16, 1985	45,232.75
Committed September 13, 1985	47,623.05
Committed November 4, 1985	60,576.16
Committed December 4, 1985	37,088.66
Committed December 13, 1985	26,978.93
Committed January 27, 1986	28,900.19
Committed April 18, 1986	11,187.70
Committed August 11, 1986	1,001.89
Committed August 29, 1986	11,350.57

Respectfully submitted,

M. Joseph Manning
Daniel E. Duggan, Jr.
Thomas S. Gunning, Jr.

TOWN COUNSEL

To the Honorable Board of Selectmen: June 30, 1986

I submit herewith my report for the period July 1, 1985 to June 30, 1986.

During the year several new cases were filed against the Town or its officers and employees. The theories of liability advanced in many of the cases are somewhat novel and perhaps would not be entertained by the courts in days gone by.

A young girl who was dismissed from school early at the request of a member of her family was fatally injured while riding in a motor vehicle later on in the day. Her estate has sued the Town for damages.

A second fatal accident occurred when an automobile failed to negotiate a curve. The Town has been sued because the road allegedly was improperly designed.

The Ladd estate burned down a few years back, apparently when the tenant left a fire burning unattended in the fireplace. The Town is now being sued for the damages to the tenant's furniture.

Cases such as these which would probably have been dismissed on motion not so long ago, now pose serious problems to the Town because of the ever-changing laws relating to defendants' liability in damage suits.

The Division of Employment Security has assessed the Town approximately $45,000 for unemployment benefits which the Town has disputed. The Town's petition for reassessment was heard in Boston at a hearing attended by the Town Accountant and me. The Review Board, in a divided opinion, has upheld the assessment. The Town has petitioned the court to review this decision.

One case against the Milton Retirement Board brought by a former employee who sought a disability retirement allowance was terminated in the Suffolk Superior Court with the entry of judgment in favor of the board. A second case was filed at the Contributory Retirement Appeal Board by a former Town employee who was dissatisfied with the amount of the disability allowance awarded him by the Town board. A third case which promises to be extremely important to the Town involves a former police officer who retired on a disability a few years back and now has recovered and desires to return to his former position. When the department head refused to permit him to return, the retired officer appealed to the Civil Service Commission, the Massachusetts Commission Against Discrimination and the superior court where the matter is now pending.

A second case is pending against the Town at the Massachusetts Commission Against Discrimination, the matter having been instituted by a young man who is seeking a position with the Department of Public Works or the Cemetery Department. The original complaint alleging discrimination was dismissed by the Massachusetts Commission Against Discrimination. The individual filed a second complaint which was investigated and then amended by the commission with further investigation resulting. The matter is presently pending.

I have been required to spend an inordinate amount of time on a civil rights case filed by Francis Cullen against the Chief of Police, a lieutenant and a patrolman. You will recall that Mr. Cullen was the party who shot Officer Paul Nolan and Officer Charles Paris on Central Avenue and was subsequently convicted and sentenced to prison where he is presently languishing. Cullen has sued the officers who arrested him immediately following the shootings on the grounds that they violated his civil rights. The case was originally dismissed against some of the defendants but later reinstated against them. The matter is currently pending in the federal court in Boston.

During the past year the class action suit against the Town, the School Committee and the CHARMMS Collaborative by parents seeking $10,000,000 in damages because their children were allegedly not being properly placed in private schools was dismissed.

Two suits were filed against the Board of Appeals and one suit against the Planning Board. Judgments in favor of the Town boards were entered in all three cases. I filed a suit on behalf of the Conservation Commission against an individual who is allegedly violating the Town wetlands laws. The matter is pending in the superior court.

Three cases against the Board of Assessors were tried at the Appellate Tax Board and one case was heard by the Norfolk County Commissioners. The four cases were disposed of on terms satisfactory to the Board of Assessors. Seven new petitions for abatements have been filed and are pending at the Appellate Tax Board.

The breach of contract suit by a former school bus contractor referred to in my last year's report was settled for a minimum amount with the approval of the School Department. A tort claim involving damage to the plaintiff's motor vehicle was also settled at the Quincy District Court with the approval of the Board of Selectmen.

Several other matters are presently pending. Perhaps the most important is the Bancroft Hall appeal. This case was reported in some detail in my annual report to you last year. A great deal of time and money was spent on preparing the appeal record and the appellants' brief in order that the case could be argued at the U.S. Court of Appeals in Boston. In connection with this appeal Richard P. Ward, the former chairman of the Warrant Committee, graciously volunteered to file a brief with the court and participate in the oral argument on behalf of one of the defendant police officers. Mr. Ward's written brief and

his oral argument were examples of legal services of the highest quality. I would like to take this opportunity to publicly thank Mr. Ward for his excellent assistance to me, the Town and the other defendants in the case.

As the report year came to a close, it became apparent to me that Mr. Walter F. Timilty would have to terminate his services as a member of the Board of Selectmen. The Personnel By-Laws of the Massachusetts Court Department now prohibit any court official from holding an elective position in local government. Mr. Timilty has served as a selectman since March of 1976. During that period of time I have had the opportunity to observe his performance. Mr. Timilty has always been actuated by public spirit and a sense of duty. He has worked to do something that would form his contribution toward the common welfare. During his years of service he has scrupulously avoided invective and personal attack. I believe he has earned the respect and affection of his fellow townsmen. It was a pleasure for me to have served with Mr. Timilty in the Town government during the past ten years.

Respectfully submitted,

Robert D. O'Leary
Town Counsel

CIVIL DEFENSE

To the Honorable Board of Selectmen: June 30, 1986

The Report of the Civil Defense Organization for the year ending June 30, 1986 is as follows:

Auxiliary Police Division

The Auxiliary Police Unit, under the direction of Executive Officer Captain Murray Cole and Patrol Commander Captain Louis Smith, volunteered over 1,200 hours of service to the Town.

Coverage was provided to routinely check the Town's schools and buildings, securing 300 windows and 125 doors found open.

Other services were traffic control, assistance to the Park Departments summer concert program, the Town's holiday parades and two road races.

Auxiliary Fire Division

The members of the Milton Auxiliary Fire Department meet every two weeks throughout the year for the purpose of training and vehicle maintenance. These meetings are held at "the shed" at the rear of the Central Fire Station during the good weather and in the Auxiliary Meeting Room in the basement of Engine 2 in East Milton, during the winter months. Three vehicles are the responsibility of the Auxiliary. These are Engine No. 5, a 1934 Maxim pumper, CD1, a 1953 M38-A1 Jeep and a 1968 military ambulance which was converted to a lighting plant by the Auxiliary. All these trucks are in operating condition. Nearly all maintenance is performed by the members themselves.

The primary purpose of the Auxiliary is to provide support to the Milton Fire Department, and through that agency, to the rest of the Town. During the hurricane of September, 1985 the Auxiliary provided lighting and medical services throughout the night. Assignments were made by the Fire Department dispatcher.

During this report period numerous assists were made to the Department of Public Works in the form of providing lighting for nightime work at water main breaks. This service terminated in January, 1986 when the Department of Public Works constructed their own "lighting unit".

The Auxiliary represented the Town in several parades throughout the area. These included the Boston-Metro Fire Prevention Parade, as well as the Fourth of July parades in Randolph and Stoughton. A minimum of eight local field events were attended by the Auxiliary units. This type of service has seen a significant increase in the past few years. It usually involves two or three members and Engine No. 5 for periods of one to four hours per event.

Each year medical and communication service is provided for the Annual Milton Road Race. This involves four to six men and two vehicles, the Jeep and the Lighting Plant.

The Milton Police, in cooperation with the Registry of Motor Vehicles, requested the service of the Lighting Unit at two Road Watch exercises. Lighting was provided from 7:00 P.M. until 2:00 A.M.

An unusual lighting service was provided for a video taping of the new Boston Med-Flight medical evacuation helicopter which went into service last year. This taping involved the Milton Fire and Police Departments, as well as Boston University and Fallon Ambulance Service. A follow up to this session was held at Babson College, Wellesley. The Lighting Unit serviced that operation as well.

Two joint meetings were held with the Quincy Auxiliary Fire Department at their Sea Street training area. A close relationship exists between these two groups.

In general, the Auxiliary had a good year. It would, however, like to have at least three more members and will focus on that in the upcoming year.

Civil Defense

I would like to take this opportunity to thank all the many men who served the Town of Milton as volunteers during the last twelve months, especially those who have been in Milton's Civil Defense giving their time for the forty years since I joined the Auxiliary Police in 1946. I am proud of the work they have done.

At this time I would also like to thank the Board of Selectmen, the Fire Chief (then Chief John O'Neil), and the Police Chief Gerard Mattaliano, as well as all Department Heads for their continuous support.

Respectfully submitted,

Arthur Southall
Director of Civil Defense

SANITARY LANDFILL

To the Honorable Board of Selectmen: June 30, 1986

The Landfill off of Randolph Avenue continues as the Town's immediate answer for the disposing of Town refuse. Operation of the Landfill is by a private contractor under the supervision of the Milton Public Works Department.

The continued use of our Landfill is, at first glance, financially attractive. Costs to transport the refuse to a disposal area outside the Town are four to five times our present costs.

Available space at the Landfill is diminishing quickly. As space diminishes, Landfill costs will increase.

In addition, early disposal practices, as well as the continued undetected disposal of common household hazardous wastes such as oils, paints and pesticides by the uninformed, has created an unmeasured threat to the environment at the Landfill and potential liability costs to the Town.

The Town of Braintree has recently decided to close its Landfill. Two million dollars is the projected cost of Braintree to do so in an environmentally safe manner. We may incur similar costs when closing our Landfill.

I recommend that an environmental consultant be selected to provide a complete evaluation of the Landfill and our future disposal alternatives. His role should include the following:

1. To determine how long it will be cost effective and environmentally safe to continue to operate our Landfill.

2. To prepare plans for the continued use and/or for the proper closing, sealing and capping of the Landfill in an environmentally safe manner.

3. To provide a hydrological study of the Landfill to predict and prevent potential environmental damage.

4. To assess the potential alternative future uses of the Landfill upon closure.

Respectfully submitted,

Paul D. Kanter, P.E.
Milton Town Engineer

PLANNING BOARD

To the Honorable Board of Selectmen: June 30, 1986

During the 12 month period July 1, 1985 through June 30, 1986, the Planning Board held 15 open meetings.

Prior to the March election, long-time member Suzanne C. Collins announced her intention to resign from the Board, and Alexander Whiteside was subsequently elected to fill her unexpired term. The Board then reorganized with Judge Robert J. Kelly as Chairman and Patrick H. Donahue as Secretary.

A Development Plan of the Town was compiled. Each member of the Board was assigned 4 or 5 developments to personally review each month and submit an overview to the full Board on a continuing basis.

After many meetings and review of a number of plans for the construction of 7 lots on Forest Lane, the Board approved a plan Approval Under Subdivision Control Law Not Required for 5 lots. The Board felt this plan properly addressed their and the neighbors concerns with regard to drainage problems, safety and disturbance of the rural features of Forest Street.

The Board voted unanimously to support the concept of low-income housing on the Unquity House site provided they complied with all safety regulations and construction code requirements.

Signed Special Permit for the construction of two 4 acre lots on Deerfield Drive under the Driveway Subdivision By-Law. By a 4 to 1 vote the Board recommended a "Yes" vote to Town Meeting on the Land Trust Article. Issued a Special Permit for a room addition to one of the units in Quisset Brook. Signed plans for a 16 lot subdivision on Patricia Drive and Lyman Road – Cunningham Estates. Held a public hearing on a request for resubmission to the Board of Appeals within a two-year period and voted unanimously to approve the resubmission. Approved request from the President of the Burr Estates Condominium Association for 8 additional colonial post lamps. Reviewed fourteen plans requesting "Approval Under Subdivision Control Law Note Required" – approved 13 and disapproved 1.

The status of all unfinished developments were reviewed with the principals and continuing inspections were conducted to insure compliance with approved plans. The Rules and Regulations covering subdivision are being updated.

The Planning Board extends its appreciation to Town Planning Engineer Paul D. Kanter and Mrs. Genevieve M. Byron for their assistance.

Respectfully submitted,

Robert J. Kelly, Chairman
Patrick H. Donahue, Secretary
J. William Dolan
James G. Hannon, Jr.
Alexander Whiteside

TRUSTEES OF MILTON CEMETERY

To the Citizens of Milton: June 30, 1986

The Board of Trustees of Milton Cemetery respectfully submit the following report for the fiscal year 1986.

During the year there were 297 interments and 289 graves were sold. Our total income for the year was $325,297.00. Our normal expenditures amounted to $309,626.00 leaving a surplus of $15,671.00 to be added to the Town's General Fund. In addition, $45,939.50 was added to the Perpetual Care Fund principal.

From our Cemetery Gift Account $516.41 was used to purchase trees. This fund is made up of gifts received from citizens and lot owners and is used to beautify the cemetery. Landscaping of two of our newly developed areas has been completed. When the lot corners have been set, these areas will be ready for sale.

Hurricane Gloria did considerable damage to the Cemetery. We estimate that the cost of cleaning up and repairing the damage will amount to about $45,000.00.

We wish to thank the other departments for their assistance and cooperation this past year.

Respectfully submitted,

J. Joseph Donovan, Chairman
Paul F. Dolan
Albin Baranowski
John M. Shields
Thomas J. Desmond

POLICE DEPARTMENT

To the Honorable Board of Selectmen: June 30, 1986

I herewith submit my report for the twelve month period July 1, 1985 through June 30, 1986.

FBI Part I Offenses

Suicides	4
Criminal Homicides	0
Forcible Rape	4
Attempted Rape	0
Robbery – Armed	8
– Unarmed	15
– Attempts	3
Assault – Aggravated	25
– Simple	5
Breaking and Entering – Residences	109
– Non-Residences	19
– Attempts	34
Larceny	256
Motor Vehicle Thefts – Actual	43
– Attempts	35
Arson	3

FBI Part II Offenses

Bomb Threats	4
Forgery	4
Fraud	11
Receiving Stolen Property	7
Vandalism	242
Weapons Violations	8
Sex Offenses	12
Narcotic Drugs	10
Driving Under the Influence	79
Disorderly Conduct	4
Threats	19

Other Police Activity

Sudden Deaths	48
Fire Alarms Responded to	695
Burglar Alarms Responded to	1,565
Ambulance Calls – Regular Ambulance	548
– Cruiser	95
– Sick Assists	43
Suspicious Autos/Persons/Noises Investigated	1,124
Noise Complaints	196
Domestic Disturbances Responded to	119
Youth Calls Responded to	1,262
Vacant Houses Reported	261
Abandoned/Disabled M/V.s Handled	677
Missing Persons Reported	60
Persons with Mental Problems Assisted	39
Annoying Phone Call Incidents	55
Trespassing Complaints	14
Pistol Permits Issued or Renewed	163
Hit and Run M/V Property Damage Cases	78
Incapacitated Persons Held in Protective Custody	155
Messages To and From Other Agencies	146
Liquor Law Violations	20

Public Service Calls	827
Commercial Vehicle Violations Reported to Building Inspector	6
Unregistered M/V Violations Reported to Building Inspector	45
Other By-Law Violations	19
Other Miscellaneous Calls Requiring Police Action or Services	2,990
Parking Tags Issued	7,503
Traffic Citations Issued	3,673

Traffic Statistics

Property Damage Accidents	400
Personal Injury Accidents	132
Total Accidents	532
Persons Claiming Injury	164
Fatalities	3

Arrests by Offense

Murder	0
Attempt	0
Rape	0
Robbery	7
Aggravated Assault	10
Simple Assault	1
Breaking and Entering	5
Larceny	14
Motor Vehicle Theft	14
Arson	0
Forgery	0
Fraud	0
Receiving Stolen Property	10
Vandalism	3
Weapons	0
Sex Offenses	0
Narcotic Drugs	10
Family and Children	0
Operating a Motor Vehicle Under the Influence of Alcohol	91
Disorderly Conduct	3
Liquor Laws	19
All Other	147
Total Arrests (Adult-294 Juvenile-40)	334

Lieutenant Thomas F. Murphy retired on August 26, 1985. He was appointed Patrolman on August 27, 1953, promoted to Sergeant on December 9, 1971 and Lieutenant/Commanding Officer Uniformed Division on May 30, 1980. The many contributions Lieutenant Murphy made to the department during his 32 years of service as well as his leadership will be missed. We wish him a long and happy retirement.

Three promotions were made during the year, all effective November 2, 1985. Sergeant Harvey A. Goudy was made Lieutenant and Patrolmen Paul H. Giorgio and John T. Moriarty were made Sergeants.

Robert M. Galvin who resigned as a Sergeant on May 1, 1981 was re-appointed a Patrolman on September 16, 1985.

Gerard J. Mahoney who was granted a disability retirement on February 12, 1982 was found "fit" to return to active service as a Police Officer by a medical panel and was reinstated effective September 16, 1985.

On August 6, 1985 the department's K-9 Program was discontinued. Canine Ace Len died on this date.

Effective June 30, 1986 Officer Ernest W. Rau resigned his position as Safety Officer, a position he had held since July 1, 1977.

The Cadet Program was implemented effective September 3, 1985. The first three Cadets hired are: James A. O'Neil, John J. Rota and William J. Simmons. Cadet duties include answering the telephone, police and fire dispatching, computer input and general office work.

To the officers and men, auxiliary police, traffic supervisors and clerical personnel of this department, I wish to express my sincere thanks for their continued loyalty and cooperation. I also wish to thank the Board of Selectmen, Executive Secretary John A. Cronin, the Justices, Clerks and Probation Officers of the Courts and officials and employees of other Town departments who have assisted us during this year.

Respectfully submitted,

Gerard R. Mattaliano
Chief of Police

TRAFFIC COMMISSION

To the Honorable Board of Selectmen:

The report of the Traffic Commission for the period July 1, 1985 through June 30, 1986 is herewith submitted. During this period we were asked to make recommendations on existing or anticipated traffic problems in all areas of the Town.

Recommended:

that four "30 MPH" signs be installed on Central Avenue on both sides of the street – two at the School Street intersection and two at Brook Road;

that "Service Zone Permit Parking" be authorized on Brook Hill Road from Brookside Park to Eliot Street;

that the existing "2 Hour" parking signs on High Street be changed to "1 Hour" and the "No Parking Anytime" signs be removed;

that truck traffic be eliminated on Canton Avenue from Route 138 to Adams Street. Alternate routes suggested were Route 128 to Route 28 (Randolph Avenue) – Route 138 (Blue Hill Avenue) to Brook Road;

the installation of three "Handicapped" parking spaces – one in each of the following areas: East Milton – Central Avenue – Milton Village;

that the parking ban be rescinded and the "No Parking" signs taken down in front of the old Cunningham Junior High School;

the installation of a pedestrian light at the Capen Street Playground;

that "STOP" signs be installed at all intersections along Highland Street and better lighting be installed on Martin and Reedsdale Roads.

A request for a T-junction sign, a flashing light and reflectors at the intersection of Hallen Avenue and Marshall Road was not recommended.

Held a discussion with Father Turke, Pastor of St. Agatha's Church on pedestrian traffic problems in the area and plans for traffic patterns when and if the expressway is decked. Endorsed the preliminary traffic patterns as outlined by the East Milton Environs Committee. Considered individual requests for the installation of various traffic signs throughout the Town and recommended those that were deemed necessary or would serve a useful purpose.

The Commission wishes to take this opportunity to thank non-voting member Superintendent, Department of Public Works Lawrence W. DeCelle, Jr. for his assistance during the year. A special thanks to retired Fire Chief John T. O'Neill, retired Wire Inspector Lewis E. Park and former Safety Officer Ernest W. Rau for their many years of service to the Traffic Commission. They have been replaced by Fire Chief Robert J. Blake, Inspector of Wires William J. Driscoll and Safety Officer Robert M. Galvin.

Respectfully submitted,

Gerard R. Mattaliano, Chairman, Chief of Police
Robert J. Blake, Fire Chief
Albert P. Zaniboni, Superintendent of Streets
Paul D. Kanter, Town Engineer
Eileen F. Gillis, School Department

FENCE VIEWER

To the Honorable Board of Selectmen: June 30, 1986

I received no complaints from Milton residents for the fiscal year 1986.

Respectfully submitted,

Teresa Shaughnessy
Fence Viewer

DOG CONTROL UNIT

To the Honorable Board of Selectmen: June 30, 1986

The activities and income of the Dog Pound through June 30, 1986 were as follows:

Number of stray dogs picked up	253
Stray dogs sold	120
Stray dogs put to sleep	23
Pound fees collected	$3,466.00
County reimbursement	$4,410.00

241 Dog citations were issued totaling $4,495.00. The Town was reimbursed by the court for their share of this revenue.

The invaluable assistance of the "Friends of the Pound" is gratefully acknowledged, especially their help on adoptions and coverage of the Pound.

Respectfully submitted,

Robert T. Chipman
Dog Officer

VETERANS' AGENT

To the Honorable Board of Selectmen: June 30, 1986

The healthy economy during FY86 was reflected in the low case load and expenditures of Veterans Benefits. Unlike other departments, Veterans Benefits expenditures are unpredictable and dictated by the economic climate. There were thirty-four successful claims filed with the Veterans Administration for education, compensation and pension which realized additional revenue of $43,000.00 for those veterans and their dependents during FY86.

Respectfully submitted,

John F. Ryan, Jr.
Veterans' Agent

BUILDING DEPARTMENT

To the Honorable Board of Selectmen: June 30, 1986

I herewith submit my report of the Building Department for the fiscal year from July 1, 1985 to June 30, 1986:

Mo.	Number of Permits	Permits for Dwellings	Permits for Garages	New All Other	Alterations Repairs Misc.	Valuation	Fees Received
July	78	2	1	18	57	$ 671,830	$ 3,275
Aug.	88	6	5	13	64	857,464	5,202
Sept.	74	6	4	9	55	990,010	4,247
Oct.	78	0	0	6	72	361,357	2,220
Nov.	71	4	3	10	54	780,297	3,615
Dec.	43	2	2	4	35	3,867,331	9,212
Jan.	37	5	5	3	24	1,317,365	4,174
Feb.	42	9	2	3	28	961,452	3,670
Mar.	70	5	4	5	56	969,555	4,583
Apr.	83	7	5	13	58	1,265,090	4,584
May	98	6	6	19	67	1,536,270	6,272
June	66	6	3	14	43	984,275	4,472
	828	58	40	117	613	$14,562,296	$55,526

Fees for the above permits amounting to Fifty-five thousand, five hundred twenty-six dollars ($55,526.00) have been collected and paid to the Town Treasurer.

Fees for Inspections of Public and Private Institutions amount to One thousand seven hundred dollars ($1,700.00) have been collected and paid to the Town Treasurer.

I wish to extend to the Honorable Board of Selectmen my sincere appreciation for their cooperation. May I also express my appreciation to all Town Officials, Boards and Committees for their assistance.

Respectfully submitted,

Howard Lawson
Building Commissioner

PLUMBING AND GAS INSPECTOR

To the Honorable Board of Selectmen: June 30, 1986

I herewith submit a summary of the operation of the Plumbing and Gas Department for the fiscal year from July 1, 1985 to June 30, 1986:

Month	No. of Permits	Plumbing	Gas	Fees Received
July	36	30	24	$ 508.00
Aug.	29	26	12	544.00
Sept.	43	37	22	652.00
Oct.	61	47	29	904.00
Nov.	33	20	24	491.00
Dec.	14	7	9	292.00
Jan.	60	53	35	714.00
Feb.	38	34	28	538.00
Mar.	42	38	25	706.00
Apr.	53	44	37	942.00
May	47	44	30	848.00
June	51	47	24	931.00
	507	427	299	$8,070.00

Fees amounting to Eight thousand seventy dollars ($8,070.00) were collected and turned over to the Town Treasurer. I wish to thank your honorable Board and all Town Departments who have assisted me.

Respectfully submitted,

Paul D. Williams
Inspector of Plumbing & Gas

WIRE DEPARTMENT

To the Honorable Board of Selectmen: June 30, 1986

I herewith submit my report of the Wire Department for the fiscal year from July 1, 1985 to June 30, 1986.

Permits issued were as follows:

Month	Total No. Permits Issued	Original	Alterations	Fees Received
July	53	13	40	$ 1,626.75
Aug.	33	2	31	613.60
Sept.	41	0	41	623.75
Oct.	79	7	72	1,521.75
Nov.	55	5	50	1,153.25
Dec.	56	1	55	1,436.25
Jan.	38	3	35	859.00
Feb.	40	0	40	749.70
Mar.	42	2	40	748.75
Apr.	53	5	48	1,372.00
May	62	7	55	864.75
June	59	3	56	1,840.25
	611	48	563	$13,409.80

Fees received for the above permits amounting to Thirteen thousand four hundred nine dollars and eighty cents ($13,409.80) have been collected and paid to the Town Treasurer.

1985-1986
Fire and Police Alarm Signals

NEW FIRE ALARM BOXES WERE INSTALLED AT THE FOLLOWING LOCATIONS:

No. 4131 – Ruggles Lane and Herrick Drive
No. 4132 – Herrick Drive at No. 9
No. 4133 – Herrick Drive at No. 17
No. 5142 – Quisset Brook Road – No. 8 Preacher Road

NEW POLICE ALARM BOXES WERE INSTALLED AT THE FOLLOWING LOCATIONS:

No. 314 – Herrick Drive and Ruggles Lane
No. 315 – Herrick Drive at No. 9
No. 316 – Herrick Drive at No. 17

FIRE BOXES REPLACED DUE TO HURRICANE DAMAGE

No. 143 – Brush Hill Road and Brook Road
No. 312 – Town Barn, Highway Department, 629 Randolph Avenue

NEW WIRE AND CABLE

2375' of cable was replaced at the following locations:

School Street	350'	2-Conductor
School Street	400'	2-Conductor
Smith Road	1625'	2-Conductor

Fire and Police boxes were tested and repaired as needed and construction was transferred from old to new poles as required.

Electrical repairs and installations in municipal buildings have been completed as requested.

TRAFFIC LIGHTS

Traffic Signal Equipment was repaired or replaced at the following locations due to accidents or vandalism.

Granite Avenue and Wood Street
Adams Street and Squantum Street (3)
Brook Road and Randolph Avenue
Centre Street and Reedsdale Road
Brook Road and Standish Road

All traffic signals were relamped and cleaned and the controllers were cleaned, oiled and repaired as needed.

I wish to thank the Board of Selectmen and all the Town Departments for their cooperation and assistance during the past year. My thanks to the members of the Wire Department – our new Assistant Inspector of Wires – Francis McWade III, and also Ed Hazel for their continued excellent work.

I also want to acknowledge the retirement of Lewis E. Park after 42 years of service to the Town of Milton Wire Department.

Respectfully submitted,

William J. Driscoll
Inspector of Wires

BOARD OF APPEALS

To the Honorable Board of Selectmen: June 30, 1986

The Board of Appeals presents the following report for the Fiscal Year 1986.

There were 49 applications received. Of this number there were:

35 Variances 9 Denied – 28 Granted
4 Withdrawals

We wish to take the opportunity at this time to thank Roger L. Gregg, Joseph J. Lane and Marion V. McEttrick for their assistance in substituting for members of the Board who were unable to be present at various hearings.

The Board of Appeals would also like to thank all Department Heads, Boards and Committees for their assistance this Fiscal Year.

Respectfully submitted,

Roderick M. Connelly, Chairman
Frederick J. Kibble, Member
James N. Doherty, Member
Board of Appeals

BOARD OF HEALTH

To the Honorable Board of Selectmen: June 30, 1986

The Board met in April, 1986 after the Annual Election and organized for the year 1986-1987.

Chairman: Mary Ellen Maloney, Esq.
Secretary: Morton Wolf, D.V.M.
Member: Virginia A. Gaffey, R.N.

School Health Services

The Public Health Nurse provided School Health services to an enrollment of 1,423 students at St. Mary of the Hills, St. Agatha's, Fontbonne Academy, Thacher Montessori School, and Shaloh House.

Vision and Hearing tests, required by Massachusetts school laws, were accomplished in the elementary grades with a mean failure rate for the tests of 2.8%.

Scoliosis screening was done by Dr. Wilhelmina VanDyke and Mary A. Whitney, R.N., on the entire school population, grades 5 through 9. A total of 24 students were rescreened by Dr. VanDyke, and four students were referred to their physicians for further evaluation.

School children with incomplete immunization histories were offered the required vaccines by the Public Health Nurse. A total of 67 "shots" were given to the school enrollees.

Community Health Programs

Communicable Disease Control activities by the Board of Health encompassed the following areas:

(a) Tuberculosis skin tests administered to 66 residents who were either exposed to an active TB case or were required to prove a negative test for employment, such as school or nursing home personnel;

(b) Sixty-five tests for tuberculosis were administered to employees of the Milton Health Care Facility after a resident was found to have active tuberculosis;

(c) The Massachusetts Department of Public Health, in July, 1985, developed a new mandatory reporting list for communicable diseases. The Public Health Nurse developed case histories and conducted home visits for the reported diseases:

Salmonella – 9 cases
Meningitis – 7 cases
Whooping Cough – 2 cases
Tuberculosis – 2 cases
Shigella – 2 cases
Giardiasis – 1 case

(d) Influenza vaccine immunizations were offered to senior citizens and others with medical problems, in September and October of 1985. A total of 1,098 doses of the state-supplied flu vaccine were administered by the Board of Health staff, with grateful assistance from the Milton Visiting Nurse Association;

(e) The health staff assisted the public school nurses with the control of an outbreak of head lice among children attending the Glover School. Approximately 55 cases were identified in this outbreak, while sporadic cases were seen in the schools provided services by the Board of Health Nurse.

The most significant community health program offered to the residents this year by the Board was the Carney Hospital's Multiple Risk Reduction Program directed toward the reduction of deaths associated with heart disease, cancer, and stroke; the three leading causes of death in Massachusetts. A total of 78 people were recruited from among Town employees and residents to participate in programs for smoking cessation, daily exercise, and nutrition education. The six-month program commenced in April, 1986, with medical staff from Carney Hospital, the Board of Health members, and the Public Health Nurse coordinating and directing the Milton participants.

Environmental Health Programs

Asbestos and hazardous wastes removal and disposal have become of national interest during the year, and we have experienced increasing interest on the part of our residents to deal with these issues in their homes.

The Board of Health Agent has made 19 inspections of asbestos removal work being carried out in residences during the year.

In response to the problem of the householder in disposing of household hazardous wastes such as paint, insecticides, chemicals, and aerosol products, the Board submitted a grant application to the Massachusetts Department of Environmental Management for financial assistance to conduct a one-day hazardous waste collection program. As of this writing, that grant had been denied by the State agency, and the residents are still faced with the dilemma of what to do with these products that collect in basements, garages, barns and tool sheds.

During 1985-1986, approximately 55 acres of open land, located in areas of the Town without the public sewer, were sold for residential development. Since all of these homes will have to be served by individual septic system installations, the Board of Health foresees an ever-urgent need to reinstitute a public sewer extension program directed toward those areas of the Town still unsewered.

In the past year, the life of the Milton Sanitary Landfill for refuse disposal has come under considerable pressure by the Massachusetts Department of Environmental Quality Engineering. That agency's involvement in leachate control, the pollution of streams and ground water and the closing and capping of landfills throughout the State does not bode well for any municipal refuse site.

The Board of Health will award a new refuse collection contract for three years in June, 1987. At the end of that contract period: 1990, the Board projects the landfill will no longer be in use and the costs of collection and disposal of our refuse will escalate far beyond anyone's projections.

The community should commence dealing with this issue.

Staff appointments made by the Board for the year were:

Mary A. Whitney, R.N. – Public Health Nurse
Winthrop B. Wade – Health Agent
Bernadette MacQuarrie – Principal Clerk
Dr. John S. Coldiron – Board of Health Physician
Ann V. Williams, D.V.M. – Inspector of Animals

Respectfully submitted,

Mary Ellen Maloney, Esq., Chairman
Morton Wolf, D.V.M., Secretary
Virginia A. Gaffey, R.N., Member
Board of Health

FIRE DEPARTMENT

To the Honorable Board of Selectmen:

I herewith submit my report of the Fire Department activities for the period July 1, 1985 through June 30, 1986.

Alarms

The Fire Department responded to 1,683 calls for aid during this period: Box Alarms – 703, Still Alarms – 969, Mutual Aid Requests – 11.

Monthly Breakdown

July	109	November	118	March	139
August	141	December	123	April	170
September	230	January	130	May	141
October	136	February	103	June	143

Mutual Aid Delivered for Year		Mutual Aid Received for Year	
Boston	3	Boston	3
Quincy	8	Quincy	1
		Dedham	1

Fire Alarms and/or Requests for Year

Residential – Insurance Considerations	37
Non-Residential	22
Brush, Grass, Rubbish, etc.	120
Public Assistance	362
Investigations, Complaints	368
Vehicular Fires	79
Vehicular Accidents	88
Medical Assistance	28
Wires Arcing/Down	80
Pumping	14
False Alarms	155
Auxiliary Alarms	319
Mutual Aid Delivered	11
TOTAL	1,683

Multiple Alarm Fires: Four residential fires required second alarms. One residential fire required a third alarm.

Inspections Made – Permit Issued

Smoke Detectors	513
Oil Burner Installations	42
Blasting	20
Propane Storage	6
Model Rockets	5
Oil Tank – Underground	3

Appointments

Firefighter Kevin Finerty – 12/27/85

Promotions

Lieutenant John Devine – 4/7/86
Lieutenant Robert Ellis – 8/4/86

Retirements

Firefighter John Cullen – 2/7/86
Chief John O'Neill – 2/22/86
Lieutenant Duncan Watson – 6/28/86
Firefighter James Casey – 6/30/86

The Chief's 1980 Ford Sedan was replaced with a 1986 Ford Station Wagon. A new water heater was installed at Engine No. 2 Station, and other general repairs as needed.

I wish to thank the members of the Department, Secretary, and the Auxiliary Fire personnel for their continued loyalty and cooperation. Also, I wish to thank the Board of Selectmen, Executive Secretary, Warrant Committee, Representative M. J. Manning, department heads, and municipal employees for their advice and assistance in helping the Department deliver fire protection to our citizens.

My sincere thanks to retired Chief John O'Neill for his advice and cooperation in making my transition to Chief as smooth and easy as possible.

Respectfully submitted,

Robert J. Blake
Fire Chief

MILTON HOUSING AUTHORITY

To the Honorable Board of Selectmen: June 30, 1986

The Milton Housing Authority administers 107 units of housing in the Town of Milton: Ten units under the Chapter 705-1/2 Family Housing Program, forty units under the Chapter 667-1 Elderly Housing Program, eight units under the Chapter 689-1 Handicapped Housing Program and eleven units under the Chapter 707 Rental Assistance Program. These programs are funded by the Commonwealth of Massachusetts, Executive Office of Communities and Development (EOCD).

A recent grant of $122,603.00 has increased the units subsidized under the Housing Voucher Program from twenty-five to thirty-eight units with a total Annual Contributions from the U.S. Department of Housing and Urban Development (HUD) of $215,503.00.

In FY 86 the Authority was awarded three additional units under the Chapter 707 State Rental Assistance Program, increasing the total units to eleven and increasing the Commonwealth's Contribution from $38,580.00 to $54,660.00.

The Executive Office of Communities and Development awarded the Authority a $71,000.00 Modernization Grant for building renovations to a two-family house purchased by the Authority under the 705-1 Family Housing Program, and for exterior painting of the house purchased under the 689-1 Handicapped Housing Program.

The Authority is searching for land, or a house, to provide eight more units of housing for handicapped individuals under a Chapter 689-2 Handicapped Housing Program grant, awarded in 1985, in the amount of $240,000.00.

Under the 705-2 Family Housing Program, the Authority has a grant to purchase two additional units of housing in the Town of Milton. From this grant, the Authority has painted the exterior of one two-family house and anticipates painting the two other two-family houses purchased under Chapter 705-2 Family Housing Program.

In May, 1986, Thomas J. Connelly, Jr. resigned as a Member and, at a joint meeting with the Board of Selectmen, Joseph F. Murphy was appointed to serve on the Board until the next Annual Election.

The Board of the Authority appreciates the assistance and cooperation of residents and Town agencies during the past year. The Members also wish to extend their appreciation to the Executive Director for her dedication to the Milton Housing Authority.

Applications for all programs administered by the Authority are available either by telephone, 698-2169, or in person at the office of the Authority located at 65 Miller Avenue, between 9:00 a.m. and 5:00 p.m.

Respectfully submitted,

Bernard J. Lynch III, Chairman
Christopher Moynihan
Joseph F. Murphy
Richard W. Renehan
Elizabeth Atkins

PARK COMMISSIONERS

To the Honorable Board of Selectmen: June 30, 1986

This is the Annual Report of the Board of Park Commissioners for the Fiscal Year 1986. Mr. Donal J. Fahey was elected Chairman, John S. Shields, Secretary, and Michael J. Feehily, Jr., Member.

The Regulation Diamond and Skinned Diamond at Kelly Field, Lamb II and the Skinned Diamond at Pierce Complex were reconditioned. The cracks in the tennis courts at Andrews Playground were repaired.

Recreation Programs offered by the Park Department were:

Basketball	Square Dancing
Weight Lifting	Girls' Softball
Bridge Instructions	Women's Slimnastics
Soccer	Ski Instructions
Tennis Instructions	Baton

This was the second year for the Summer Sports Camps. The Department sponsored Baseball, Softball, Boys' and Girls' Basketball, Soccer, Track and Field Camps. This year a Gymnastics Camp was added. Over 400 youths participated in these Camps. A new recreational program was started, Youth and Adult Evening Basketball. This program was held under the lights at the Pierce Complex, and was very successful. Turner's Pond was stocked twice with trout. The Skiing Program, held on Saturday morning at the Blue Hill Ski Area had over 350 participants. Again this year the Department sponsored Band Concerts on the Town Green. All concerts were very well attended.

The Park Department Office was relocated from 631 Randolph Avenue to the Town Office Building, 525 Canton Avenue. The Board hired Mr. Kevin Marks as Director of the Summer Handicapped Program, and Mrs. Mary A. Cannon as Director of the Winter Handicapped Program. Milton continues to be reimbursed for 50% of all costs for the program. The Summer Playground

Recreation Programs were again headed by Mr. Gregory Burke. The Park Department sponsored numerous bus trips for the Senior Citizens of the Town.

The Commissioners extend their appreciation to the Town Departments, Boards and Commissioners who have assisted the Department this past year.

Respectfully submitted,

Donal J. Fahey, Chairman
John S. Shields, Secretary
Michael J. Feehily, Jr., Member

CONSERVATION COMMISSION

To the Honorable Board of Selectmen: June 30, 1986

The seven member commission was formed by the vote of Town Meeting in 1962. In those early years much time was devoted to acquiring open space to maintain the semi-pastoral impression of the Town. We now find that almost all of our meetings are taken up with hearings concerning plans for development. It is in our jurisdiction to review and issue orders of Conditions should the land be considered a wetland.

This year we have issued orders or handed down decisions on property on Patricia Drive by Cunningham Park, lots on Truman Highway and Neponset Valley Parkway, both of which involve the Metropolitan District Commission, Forest Street, Hillside Street, sub-divisions in the Indian Cliff Estates and Emerson Woods off Atherton Street, approximately 25 acres of the Newell Estates off School Street, Tucker Hill Estates off Randolph Avenue, Bradlee Road off Blue Hill Avenue. The Milton Legion Post, the Silverbrook sewer installation, Pine Tree Brook improvement, Unquity House, six wastewater facility improvement sites were also subject for our review and on-going study. We frequently meet on site to evaluate the various projects or to check on information from concerned citizens.

Not everyone is cognizant of the Massachusetts Wetlands Act, Chapter 131, Section 40 and we have had some violations which are in the hands of Town Counsel.

Since June we have had Robert Cherry attending to the routine notices, taking minutes at our meetings and minding some of the time consuming details of our Commission work.

We are members of the Massachusetts Association of Conservation Commissions and keep abreast of recent developments through their workshops, meetings and newsletters. Locally we are involved in the Neponset Groundwater Study, Neponset Conservation Association, Massachusetts Acid Rain monitoring, Hazardous Waste Referendum, water conservation and pesticide control.

Not a small part of our interest and support goes towards the beautification of the Town through tree and bulb planting in cooperation with the Park Department. Also we continue the joint planting and upkeep with the Milton Garden Club of the daylilies at Hemerocallis Corner. Through the kind permission of the Cunningham Foundation we have about forty community garden plots on their property. As usual our eleventh season will end with a Harvest Festival Supper. Our weekly column, CONSERVATIONALLY SPEAKING in the Milton Record serves to inform the Town of our activities.

The 1985 Town Report was written in anticipation of the passage of the article on the Open Space Land Bank Fund. The article was adopted at the March Town Meeting and is now awaiting passage in the State Legislature. We are very appreciative of the support of the Town Meeting. This fund will aid in the controlled and thoughtful growth in our Town.

Respectfully submitted,

William A. Ryan, Jr., Chairman
Martha F. Curtis
Robert L. Harrington
Patricia A. O'Neill
Craig A. McNaught
Michael A. Rex
Carolyn S. Savage
Conservation Commission

PERSONNEL BOARD

To the Honorable Board of Selectmen: June 30, 1986

Since the Personnel Board became a separate governmental board under the Personnel By-Law of 1956, the breadth and scope of the Board's responsibilities have changed dramatically. During the past thirty years the Board's relationship with Town employees has become increasingly complex as the Town has attempted to service residents' needs in an efficient and economical manner while meeting the requirements of government mandated legislation pertaining to municipal employees.

In 1986 the Personnel Board was presented with new and even greater challenges. First, the extension of the Fair Labor Standards Act to all Town employees necessitated setting up an extensive record-keeping system for employee data.

Second, the Board undertook a wage and classification study for all non-union Town employees. This study, the first such in twenty years, was commissioned by the 1985 Town Meeting. This project involved a comprehensive study of all non-union positions, including the preparation of job descriptions and the classification of each position according to criteria agreed upon by the Board and the consulting firm. A comparison of Milton salary levels with those of ten comparable Towns and data from the consultant indicated that many Town positions were under-compensated with respect to the marketplace. This was particularly true at the clerical and lower administrative levels. To correct these inequities and ensure a fair compensation schedule for Town personnel, the Board, after a long and careful review over many months, recommended to the Town Meeting extensive changes to the Town's Wage and Classification Schedule.

The old non-union grade groupings designated "S", "A", and "E" were discontinued. Also discontinued were the designations P-5, P-4 (for the Police Chief and Police Administrative Assistant), F-4 (for the Fire Chief), and L-4 (for the Library Director). A few positions were renamed or taken out of the "Miscellaneous" category. Salary adjustments for non-union administrative, engineering and clerical positions included a 5% annual adjustment as was negotiated for union groups. In addition, many non-union positions received an increase toward establishing equity with salaries paid in comparable towns.

The Personnel Board also voted to recommend restoring a principal clerk position in the Treasurer's Office, which had been previously eliminated due to Proposition 2½, and to add a part-time clerical position in the Youth Department and Council on Aging offices.

In addition the Personnel Board recommended retention of the 37.5 hour week for clerical employees.

At year's end, the Board accepted with regret the resignation of Joseph P. McEttrick, who was elected to the School Committee. Mr. McEttrick's tenure on the Board was brief, but he contributed sage and valuable advice during the salary classification review.

The Board's efforts and decisions during the past year have continued to be directed to our goals of greater efficiency in the operation of the Town Government and maximum service to the Town's residents, rendered in the most economical manner.

The Board sincerely thanks the Town's employees and Government Boards for their assistance and cooperation during Fiscal 1986.

Respectfully submitted,

James D. Fitzgerald, Chairman
Francis P. McDermott
John P. Connolly
M. Natalie Fultz

YOUTH DEPARTMENT

To the Honorable Board of Selectmen: June 30, 1986

Statistical Report

Information Request	285
Counseling Sessions	351
Follow-up Counseling	100
Consultation	105
Rent-a-Kid	297
Agency Facility Contract/Advocacy	495
Referrals	79
Court Appearances	9
Community School Calls	183
Outside Resources	63
Meetings	253

The Milton Youth Department had, as statistics indicate, a very productive year. The Warrant Committee, realizing this, was very helpful in supporting the Department and approved the hiring of a 18:75 hr. clerk to help out. The Clerk is responsible for the direction of the rent-a-kid program and will coordinate student leader programs as well as carry out the duties of the office through correspondence and telephone reception.

The Youth Department achieved a number of promising gains during the year. Of special import is the progress made in Student Leadership Programs. The Live T.V. Local Cable production, "Youth in Focus", created nine shows on a range of issues affecting young people and adults. WGBH Channel 2 through the kind help of Virginia Barlett produced 6 five-minute spots on suicide prevention. Students from the high school were involved in the development and planning of the program.

The Milton Junior Woman's Club and the Evening Division supported a suicide prevention program which trained 25 student leaders. The Martin and Swift Foundation also helped the Department to develop an innovative program which will train high school juniors in tutoring. These students will work with Middle School students to build self esteem and to help them have success in school. Citizens for Youth, a support group for the Youth Department, was also instrumental in working with the Milton Cable Access Committee to fund a proposal originally submitted by Betsy Cook, President of MAC-T.V.

Special efforts were made during the year to focus attention on suicidal behavior and student leaders were able to save three lives of their friends. The Youth Department has also assisted in the planning of a Student Initiative Conference for the South Shore.

Respectfully submitted,

Max Horvet, Youth Coordinator
Jack MacDonald, Chairman
Louise McCoy, Member
Paula Giovannucci, Member
Ken Varnum, Member

COUNCIL ON AGING

To the Honorable Board of Selectmen: June 30, 1986

The Council on Aging is pleased to submit the annual report for the year ending June 30, 1986.

The nine-member Council on Aging received a resignation from Mrs. Sheila Middleton. In turn, Mrs. Jeanne Bronk was appointed by the Board of Selectmen. Unfortuntely, her appointment was of short duration because her family moved out-of-state. Mrs. Elva Proctor was appointed bringing with her extensive health care experience.

The Council on Aging oversees the numerous and varied activities and services it has established on behalf of Milton's "Over-60" population.

The Director, Mrs. Alexandra Hakimdin, is responsible for the day-to-day operation of the program. A part-time Clerk/Receptionist, Mrs. Frances Ryan, has been a welcome addition to the staff. She is responsible for typing and clerical duties, as well as maintaining the smooth running of the office.

The Senior Center, located at 44 Edge Hill Road, continues to be the focal point for our many activities. The classes in knitting, cribbage, rug hooking, bridge and exercise continue as well as monthly travelogues and lectures. Successful health maintenance programs also took place at the Senior Center, including monthly blood pressure clinics and the Widowed Persons Support Group sponsored by the Milton Visiting Nurse and Social Service League, Inc. There was also a flue clinic offered by the Milton Health Department, and educational programs dealing with Medicare regulations, HMO membership and recent developments in eye surgery. The Senior Center is also the site of social events such as the monthly Birthday Party sponsored by the Union Warren Bank. Such functions, open to all Milton seniors, are happy occasions which break the isolation felt by many.

Volunteers are an integral part of the Council on Aging. Eighty volunteers were honored at a luncheon in May for their contributions as drivers in both medical and shopping programs, as office workers, library visitors, Senior Center hosts and teachers, and special project participants. It remains a difficult problem to recruit volunteer drivers. The volunteers however, are now more aware of the important role they play in their program.

The volunteer medical transportation program provided approximately 500 rides to elderly, enabling them to keep doctor appointments in the Greater Boston area. Because local public transportation is so limited and costly, such a service becomes critical to patients unable to drive themselves. Unfortunately, in this year we have had to refuse many more requests because of lack of volunteer drivers. At the same time, the need continues to increase. The Council on Aging seven passenger van is used three days a week for weekly Supermarket trips and two days to provide transportation to the meal site. Unmet transportation needs also include people who would like to participate in Senior Center programs and need transportation to local shopping malls.

The Council on Aging office provides Information and Referral services which help Milton elderly and their families as they face unforseen problems and questions. If solutions are not available immediately, answers will be found or the proper referral made. This link is important to address needs which range from crisis situations to routine questions and requests for service.

METROPOLITAN AREA PLANNING COUNCIL (MAPC)

To the Honorable Board of Selectmen: June 30, 1986

Milton is a valued member of the Metropolitan Area Planning Council (MAPC), which consists of 101 cities and towns in the metropolitan Boston area. Milton's contribution of 18.1 per capita (for the year, $4,691) helped to provide technical assistance to Milton and other member communities. With Milton's participation, the Council was able to continue its involvement in land use, economic development, housing, transportation, and environmental preservation issues, forming and implementing policies which benefit the metropolitan region.

Although the Town of Milton requested no specific technical assistance during 1986, it did however benefit from the following regional plans, policies, and programs:

- The update of the statewide MDPW State Highways Map;
- update of the Transportation Improvement Program, required to maintain eligibility for federal highway funds;
- a study of Route 128 and surrounding communities still in progress;
- the study of the shortfall of local funds for roadway maintenance;
- the Traffic Volume Data File, a comprehensive collection of traffic volume counts and other information useful to highway planning departments and other engineers;
- MAPC's Pavement Management Manual, a project to help highway superintendents determine how to efficiently expend local roadway budgets.

Several other publications were also produced by MAPC which were also beneficial to Milton. *Inclusionary Housing and Linkage Programs in Metropolitan Boston,* a useful guide for communities concerned with the issues of affordable housing. *The Community Profile Series,* published by MAPC's Economic Development and Data Analysis department, contains demographic data, including population and employment projections, municipal finances, industrial and commercial surveys, land use maps (with comparisons to 1950), and other information for Milton, as well as 100 other communities.

As the Milton MAPC representative, it has been a pleasure participating in some of the planning issues that involve the Town and its 100 neighboring communities in the metropolitan Boston area.

Respectfully submitted,

Alice E. McCarthy
MAPC Representative

Another way in which the Council on Aging informs and educates the elderly population of Milton is through the monthly *Senior Highlights* newsletter. The *Senior Highlights* provides current information regarding health issues, legislation, a monthly calendar of events and other matters of interest to seniors. The *Highlights* is delivered throughout the Town to libraries, churches, synagogues, elderly housing, banks, Milton Medical Center and the Town Office Building, by the Council on Aging members.

The establishment of an Outreach Program, through the Council on Aging, has been a major achievement of this year. It was made possible by a Title III B grant received from the South Shore Elder Services, Inc. The appointment of Mary Narlee, as Outreach Worker, was made in March. Mrs. Narlee visits elderly who are primarily homebound or have special needs which are more appropriately addressed in the home. In this way, we have extended the Information and Referral services of the Council on Aging and helped to lessen the isolation and loneliness of many less mobile elderly by helping them to access the broader support network in the community.

The Council on Aging achieved another first this year, by sponsoring a summer day cruise for luncheon and sight-seeing to Gloucester, Massachusetts. The happy group of eighty-six seniors basked in the warm sun and gentle breeze enjoying a perfect day.

The opening of the Milton Meal Site at Knowlton Hall, Winter Valley, by South Shore Elder Service, Inc., and sponsored by the Council on Aging is another major achievement of this year. This federally funded Nutrition program was first established by the Older Americans Act of 1956 as a way to achieve improved health and socialization for all citizens over age sixty. Since its establishment in May 1986, the Milton Meal Site has enjoyed great success with an average attendance of 50 people per meal, three days a week.

The Council on Aging wishes to thank the Board of Selectmen, the Town Departments, the Milton Visiting Nurses and Social Service League and all those who have so generously supported our work for the past year.

Respectfully submitted,

Ronald W. Jensen, Chairman
Joseph Burke
Ruthann Dobek, Vice-Chairman
Paul Gallagher, Treasurer
Charles Keenan
Marguerite Moynihan
Elva Proctor
Loyola Sylvan, Secretary
Council on Aging

BOARD OF RETIREMENT

To the Honorable Board of Selectmen: June 30, 1986

The Financial Report of the Board of Retirement for the year ending December 31, 1985 is submitted herewith.

As of December 31, 1985, we have 359 employee members and 259 pensioners and survivors receiving benefits under the Milton Contributory Retirement System.

CASH

Balance, January 1, 1985	$ 37.50	
Temp. Invest. Available Cash Jan. 1, 1985	1,038,833.21	$ 1,038,870.71
Receipts:		
Members' Contributions	$ 405,574.60	
Town Appropriation	1,414,214.00	
Investment Income	876,891.87	
Inc. Rec'd. from Pens. Reserve Fund	35,310.26	
Cost of Living from State	117,044.82	
Reimbursements from Other Systems for Pensions Paid	16,682.54	
Investments Called/Matured/Sold	536,295.00	3,402,013.09
		$ 4,440,883.80
Expenditures:		
Pensions	$ 1,533,290.44	
Annuities	152,227.61	
Investments	1,103,522.31	
Income Added to Pens. Reserve Fund	35,310.26	
Administration Expense	16,421.59	
Refunds to Beneficiaries	54,112.31	
Refunds to Members Upon Withdrawal	137,268.96	
Accrued Interest on Bonds Purchased	25,115.44	
Total Expenditures	$ 3,057,268.92	
Balance, December 31, 1985	1,301.02	
Temp. Invest. Available Cash Dec. 31, 1985	1,382,313.86	$ 4,440,883.80

ANNUITY SAVINGS FUND
(Members' Contributions)

Balance, January 1, 1985	$ 4,315,717.65	
Transferred from Military Service	1,098.68	
Transferred from Investment Income	11,896.03	
Transferred from Pension Fund	1,314.44	
Transferred from Annuity Reserve	8,488.65	
Contributions:		
Group I – $219,462.97		
Group IV – 184,372.14		
Voluntary – 1,738.49	405,574.60	
Interest Distribution	216,281.70	$ 4,960,371.75
Expenditures:		
Refunds to Members Upon Withdrawal	$ 137,268.96	
Transferred to Annuity Reserve Fund	283,201.73	
Transferred to Pension Fund (adj.)	.03	
Transferred to Pension Reserve	3,006.64	
Balance, December 31, 1985	4,536,894.39	$ 4,960,371.75

MILITARY SERVICE

Balance, January 1, 1985	$ 18,127.43	
Transferred from Investment Income	24.61	
Service Credit for 1985 (to be approp.)	34.53	
Interest Distribution	336.38	$ 18,522.95
Transferred to Annuity Savings	1,098.68	
Transferred to Pension Fund	10,608.92	
Balance, December 31, 1985	6,815.35	$ 18,522.95

PENSION FUND

Balance, January 1, 1985	$ 2,634,641.60	
Town Appropriation	1,397,158.55	
Reimbursement from Other Systems	16,682.54	
Transferred from Military Service	10,608.92	
Profit from Sale of Bonds	28,104.22	
Increase in Value of Stocks	65,620.38	
Trans. from Annuity Savings Fund (adj.)	.03	
Cost-of-Living Funds from State	117,044.82	
Interest Distribution	404,819.80	
Amortization Adjustment	15.02	$ 4,674,695.88

Expenditures:		
Pensions Paid	$ 1,525,376.82	
Reimbursement to Other Systems	7,913.62	
Total Expenditures	1,533,290.44	
Transferred to Annuity Savings Fund	1,314.44	
Balance, December 31, 1985	3,140,091.00	$ 4,674,695.88

PENSION RESERVE FUND

Balance, January 1, 1985	$ 290,087.88	
Special Approp. for Unfunded Liability	378,021.00	
Earned Income Added to Fund	35,310.26	
Transferred from Annuity Reserve	32,020.00	
Transferred from Annuity Savings	3,006.64	
Interest Distribution	202,437.53	$ 940,883.31
Balance, December 31, 1985		$ 940,883.31

ANNUITY RESERVE FUND

Balance, January 1, 1985	$ 1,606,346.80	
Trans. from Annuity Savings Fund	283,201.73	
Interest Distribution	47,890.39	$ 1,937,438.92
Expenditures:		
Annuities Paid	$ 152,227.61	
Refund to Beneficiaries	54,112.31	
Total Expenditures	206,339.92	
Transferred to Annuity Savings	8,488.65	
Transferred to Pension Reserve Fund	32,020.00	
Balance, December 31, 1985	1,690,590.35	$ 1,937,438.92

EXPENSE FUND

Balance, January 1, 1985	$ 26,429.90	
Town Appropriation	17,035.80	$ 43,465.70

Expenditures:		
Administration of Systems	1,250.00	
Treasurer-Custodian	750.00	
Clerical	13,816.53	
Printing	122.33	
Maintenance Office Machines	64.00	
Laws	6.30	
Association Dues	200.00	
Office Supplies & Misc.	112.43	
Postage	100.00	
Total Expenditures	$ 16,421.59	
Balance, December 31, 1985	27,044.11	$ 43,465.70

INVESTMENTS HELD
DECEMBER 31, 1985

No. Bonds	Issuing Company	Rate	Maturity Date	Book Value
15	Allied Chemical Corp.	5.20	1991	15,000.00
15	Aluminum Co. of America	9.00	1995	14,942.24
50	American Express Credit Corp.	10.10	1990	47,875.01
5	American Tel. & Tel. Co.	4-3/4	1998	5,024.64
5	American Tel. & Tel. Co.	8-3/4	2000	5,430.56
15	American Tel. & Tel. Co.	5-1/8	2001	15,000.00
100	American Tel. & Tel. Co.	10-3/8	1990	97,500.01
50	Atlantic City Electric	11.875	1993	49,791.68
25	Baltimore Gas & Electric Co.	9-3/8	2008	24,767.53
25	Bank America Corporation	8.35	2007	25,000.00
50	Bank of Boston Corp.	10.65	1987	50,000.00
10	Bankers Trust Co.	4-1/2	1988	10,000.00
10	Bell Telephone of Pennsylvania	4-3/4	2001	10,126.84
15	Bell Telephone of Pennsylvania	6-3/4	2008	15,000.00
25	Bell Telephone of Pennsylvania	7.50	2013	24,934.22
50	Bell Telephone of Pennsylvania	9-5/8	2014	50,303.21
50	Boston Edison Company	6-1/8	1997	42,152.80
45	Boston Edison Company	8-1/8	2001	45,863.66
25	Boston Gas Company	4.65	1990	25,047.31
17	Boston Gas Company	9-3/4	1995	17,082.28
10	Central Illinois Public Service	7-1/2	2001	10,063.14
100	Central Power & Light Co.	12-3/8	2010	101,874.04
10	Chase Manhattan Bank	4.60	1990	10,000.00
25	Chesapeake & Potomac Tel. of Md.	12.375	2017	24,687.40

No. Bonds	Issuing Company	Rate	Maturity Date	Book Value
15	Chesapeake & Potomac Tel. of Va.	5-1/4	2005	15,126.72
35	Chesapeake & Potomac Tel. of Va.	8-3/4	2010	35,731.86
15	Chesapeake & Potomac Tel. of W. Va.	5.00	2000	15,139.62
35	Chesapeake & Potomac Tel. of W. Va.	9	2015	35,782.60
75	Chesebrough-Oonds, Inc.	10-5/8	1990	72,912.51
25	Cincinnati Bell, Inc.	9.60	2015	25,005.04
50	Cincinnati Gas & Electric	16	1991	50,538.88
50	Cincinnati Gas & Electric	12	2010	46,589.79
50	Citicorp	12	1990	49,968.74
10	Commonwealth Edison Co.	5-3/8	1997	10,045.70
25	Commonwealth Edison Co.	7-5/8	2003	25,000.00
25	Commonwealth Edison Co.	8-1/8	2007	25,107.80
10	Commonwealth Edison Co.	8-1/4	2007	9,750.00
35	Connecticut Light & Power	7-5/8	2003	35,103.68
100	Dallas Power & Light Co.	15-1/8	2011	102,253.60
10	Dow Chemical Company	4.35	1988	10,000.00
50	Duke Power Co.	12	1990	50,156.24
25	Duke Power Co.	7-3/4	2002	25,468.90
20	DuPont E. I. DeNemours & Co.	8-1/2	2006	20,000.00
15	Duquesne Light Co.	7.00	1999	15,036.36
25	El Paso Electric Company	7-3/4	2001	25,000.00
25	Exxon Pipeline Co.	8.875	2000	24,966.20
25	Ford Motor Company	9-1/4	1994	25,000.00
50	General Electric Credit Corp.	7.625	1988	48,562.50
25	General Electric Credit Corp.	11.50	1990	25,125.01
25	General Electric Sinking Fund	5.30	1992	24,968.15
15	General Motors Acceptance Corp.	11.75	1989	15,075.00
25	General Motors Acceptance Corp.	8-7/8	1999	24,925.00
25	General Motors Corp.	8.625	2005	25,602.64
15	General Telephone of Florida	4-5/8	1995	14,946.16
10	Georgia Power Co.	3-5/8	1986	10,000.00
15	Gulf States Utility Company	7-7/8	2000	14,460.24
10	Houston Lighting & Power Co.	4-3/4	1987	10,000.00
25	Houston Lighting & Power Co.	10-1/8	2004	24,924.18
25	Houston Lighting & Power Co.	8.375	2006	25,081.89
40	Houston Lighting & Power Co.	12	2010	39,206.96
15	Illinois Bell Telephone Co.	8.00	2005	15,182.88
45	Illinois Bell Telephone Co.	8.25	2016	41,286.26
30	Illinois Bell Telephone Co.	12-1/4	2017	30,000.00
15	Illinois Power Co.	8.35	1999	15,000.00
25	Illinois Power Co.	8-5/8	2006	25,327.56
25	Illinois Power Co.	8.875	2008	25,000.00
100	Illinois Power Co.	12-5/8	2010	102,236.06
20	Indiana Bell Telephone	4-3/4	2005	20,221.40
25	Indianapolis Power & Light Co.	9-7/8	2005	25,000.00
50	International Business Machines	9.375	2004	46,396.68

No. Bonds	Issuing Company	Rate	Maturity Date	Book Value
50	Kentucky Utilities Co.	9.625	2009	50,189.64
10	Marathon Oil Co.	4-3/8	1987	10,000.00
20	Massachusetts Electric Co.	5-3/4	1996	20,142.65
10	Metropolitan Edison Co.	4-7/8	1987	10,000.00
10	Michigan Bell Telephone	4-3/4	1992	10,181.65
25	Michigan Bell Telephone	8-5/8	2010	26,428.53
50	Michigan Bell Telephone	8-1/8	2015	47,847.92
100	Michigan Bell Telephone	15.75	2021	99,073.50
20	Mississippi Power	4-1/2	1992	20,074.35
50	Missouri Pacific R.R. Equip. Tr.	10.375	1988	49,331.00
10	Mountain States Tel. & Tel. Co.	4-3/8	1988	10,005.59
5	Mountain States Tel. & Tel. Co.	5.00	2000	5,050.44
25	Mountain States Tel. & Tel. Co.	9.75	2012	24,879.25
25	Mountain States Tel. & Tel. Co.	7-3/4	2013	25,000.00
25	Mountain States Tel. & Tel. Co.	9.625	2015	24,865.32
20	Mountain States Tel. & Tel. Co.	8	2017	15,873.20
25	Mountain States Tel. & Tel. Co.	8-5/8	2018	24,403.87
30	Mountain States Tel. & Tel. Co.	11-1/4	2019	29,242.24
25	Mountain States Tel. & Tel. Co.	15-3/4	2021	24,454.98
10	Narragansett Electric Co.	3-1/2	1986	10,000.00
5	New England Power Co.	4-3/8	1987	5,000.00
10	New England Power Co.	4-3/8	1992	10,032.30
25	New England Power Co.	7-1/8	1998	18,923.71
25	New England Power Co.	9.5	2008	24,864.34
45	New England Power Co.	16	2011	46,200.39
20	New England Tel. & Tel. Co.	4-5/8	1999	20,082.68
25	New England Tel. & Tel. Co.	8	2003	24,880.00
55	New England Tel. & Tel. Co.	8.625	2009	49,654.66
30	New England Tel. & Tel. Co.	12.20	2017	30,281.40
15	New Jersey Bell Telephone Co.	4-5/8	2005	15,113.96
15	New Jersey Bell Telephone Co.	7-1/4	2011	15,063.84
25	New Jersey Bell Telephone Co.	8-3/4	2018	24,826.09
25	New Jersey Bell Telephone Co.	14-5/8	2021	24,945.60
20	New York State Electric & Gas	4-5/8	1991	20,076.00
40	New York Telephone	7-1/2	2009	38,094.14
10	New York Telephone	8-1/4	2015	9,377.84
25	New York Telephone	8-5/8	2016	24,883.71
50	New York Telephone	7-7/8	2017	49,326.80
25	New York Telephone	11.625	2019	24,768.32
20	New York Telephone	15.625	2021	19,731.74
15	Niagara Mohawk Power Co.	4-3/4	1990	15,016.92
25	Northern States Power Co.	8-1/4	2001	25,105.00
25	Northwestern Bell Telephone	7-1/2	2005	25,074.52
25	Northwestern Bell Telephone	10.00	2014	25,000.00
25	Northwestern Bell Telephone	8-1/8	2017	25,264.30
25	Ohio Bell Telephone Co.	5-3/8	2007	25,000.00

No. Bonds	Issuing Company	Rate	Maturity Date	Book Value
15	Ohio Bell Telephone Co.	8-3/4	2010	10,463.94
165	Ohio Bell Telephone Co.	12-5/8	2020	168,421.11
10	Oklahoma Gas & Electric	4-1/2	1987	10,000.00
25	Oklahoma Gas & Electric	8-3/8	2004	25,123.25
15	Pacific Gas & Electric Co.	4-3/8	1994	15,000.00
10	Pacific Gas & Electric Co.	5-3/8	1998	10,000.00
15	Pacific Gas & Electric Co.	7-1/2	2001	15,000.00
55	Pacific Gas & Electric Co.	12-7/8	2013	53,831.82
40	Pacific Northwest Bell Telephone	8-5/8	2010	38,680.30
25	Pacific Northwest Bell Telephone	9.00	2012	25,000.00
25	Pacific Northwest Bell Telephone	8-3/4	2018	24,900.49
10	Pacific Tel. & Tel. Co.	4-3/8	1988	10,018.47
15	Pacific Tel. & Tel. Co.	4-5/8	1999	15,166.08
10	Pacific Tel. & Tel. Co.	4.625	2000	10,036.01
25	Pacific Tel. & Tel. Co.	7-5/8	2009	25,000.00
25	Pacific Tel. & Tel. Co.	8-7/8	2015	25,138.04
25	Pennsylvania Power	7-7/8	2001	25,335.02
25	Pfizer, Inc.	9.25	2000	24,932.27
10	Philadelphia Electric	4-5/8	1987	10,000.00
10	Philadelphia Electric	6-1/2	1993	10,000.00
15	Philadelphia Electric	4-1/2	1994	15,037.03
30	Public Service of Oklahoma	9-5/8	2009	30,000.00
10	Public Service Electric & Gas Co.	4-7/8	1987	10,000.00
25	Public Service Electric & Gas Co.	7.625	1999	25,178.92
25	Public Service Electric & Gas Co.	8.45	2006	25,000.00
25	Public Service Electric & Gas Co.	9-3/8	2008	24,765.64
15	Public Service Electric & Gas Co.	12-1/8	2010	14,332.54
35	Public Service Electric & Gas Co.	12-1/8	2012	35,312.50
95	Public Service Electric & Gas Co.	14.375	2012	95,818.90
7	Scott Paper Co.	8-7/8	2000	7,000.00
50	Sears Roebuck & Co.	10.25	1988	49,562.50
15	Sears Roebuck & Co.	6-3/8	1993	15,000.00
20	Socony Mobil Oil Co.	4-1/4	1993	20,026.28
75	South Central Bell Tel. Co.	10.875	1993	73,936.44
75	South Central Bell Tel. Co.	8-1/4	2013	75,553.32
25	South Central Bell Tel. Co.	10.00	2014	24,906.91
25	South Central Bell Tel. Co.	12.875	2020	24,629.74
20	Southern Bell Tel. & Tel.	4-3/4	2000	20,111.80
25	Southern Bell Tel. & Tel.	7-5/8	2013	25,351.26
25	Southern Bell Tel. & Tel.	8-1/4	2016	24,577.78
20	Southern California Edison	4-1/4	1987	20,000.00
10	Southern California Edison	5.25	1991	10,000.00
25	Southern California Edison	8.875	2000	25,000.00
25	Southern California Edison	9-5/8	2003	25,027.36
120	Southern California Edison	15.75	2011	122,946.48
10	Southwestern Bell Telephone	4-3/4	1992	10,181.05

No. Bonds	Issuing Company	Rate	Maturity Date	Book Value
10	Southwestern Bell Telephone	8-3/4	2007	10,000.00
50	Southwestern Bell Telephone	9-1/4	2015	49,710.20
25	Southwestern Bell Telephone	8-1/2	2016	24,883.71
50	Southwestern Bell Telephone	8-1/4	2017	49,386.80
30	Southwestern Bell Telephone	16.125	2021	29,798.72
60	Southwestern Electric Power Co.	15.25	2011	60,257.04
143	Southwestern Electric Power Co.	15.50	2012	144,756.33
10	Standard Oil of California	7.00	1996	10,000.00
20	Standard Oil of California	8-3/4	2005	19,891.46
25	Standard Oil of Indiana Corp.	9.2	2004	25,000.00
25	Standard Oil of Indiana	7.875	2007	24,935.40
25	Texaco, Inc.	8-1/2	2006	25,000.00
70	Texas Electric Service Co.	9-1/2	2004	68,996.48
50	Texas Electric Service Co.	9-1/2	2009	37,307.76
20	Texas Power & Light Co.	8-5/8	2000	20,888.42
30	Texas Power & Light Co.	9-1/2	2005	26,400.00
20	Union Electric Co.	5-1/2	1997	20,121.10
25	Union Electric Co.	7-5/8	2001	25,245.14
10	United States Steel Corp.	4-1/2	1986	10,000.00
10	United States Steel Corp.	7-3/4	2001	10,000.00
100	U.S. Treasury	11.75	1988	99,645.84
100	U.S. Treasury	11-7/8	1989	98,968.76
100	U.S. Treasury	11.5	1990	100,075.00
115	U.S. Treasury	13.00	1990	113,965.00
100	U.S. Treasury	10-3/4	1990	98,875.00
100	U.S. Treasury	12-3/8	1991	99,000.00
100	U.S. Treasury	10.50	1992	93,705.40
100	U.S. Treasury	10.50	1992	101,250.00
100	U.S. Treasury	11.625	1992	99,895.85
200	U.S. Treasury	9.75	1992	201,666.65
100	U.S. Treasury	10.375	1992	100,416.65
100	U.S. Treasury	10.375	1992	100,729.15
100	U.S. Treasury	10.875	1993	97,937.50
100	U.S. Treasury	11.75	1993	100,140.64
400	U.S. Treasury	10.125	1993	398,928.52
100	U.S. Treasury	13.125	1994	96,986.08
155	United States Treasury	8	1996/2001	127,194.46
130	United States Treasury	8-1/4	2000/2005	112,693.72
50	Upjohn Company	10.65	1990	48,749.99
10	Virginia Electric & Power Co.	4-1/2	1987	10,000.00
15	Virginia Electric & Power Co.	4-1/2	1995	15,000.00
15	West Penn Power Company	9-5/8	2000	15,175.24
10	Western Electric Co., Inc.	8-3/8	1995	10,000.00
15	Western Mass. Electric	9-3/8	2000	15,075.01
15	Weyhaeuser Co.	5.20	1991	15,000.00
35	Wisconsin Electric Power Co.	11.40	1987	35,000.00

No. Bonds	Issuing Company	Rate	Maturity Date	Book Value
10	Wisconsin Telephone Co.	4-1/2	1992	10,026.50
25	Wisconsin Telephone Co.	8-1/4	2016	24,892.12
5	Pacific Gas & Elec. Co. (in Transit)	3-3/8	1985	5,000.00
				$7,849,186.66

Bank Stock	(@ Market Value 12/31/85)		
675	Bank of Boston Corporation	$42,187.50	
479	Bank of New England	25,626.50	
200	Bankers Trust N.Y. Corporation	5,075.00	
200	Bay Banks, Inc.	12,600.00	
225	Chemical New York Corporation	10,209.38	
59	Crocker Citizens Nat'l. Bank of S.F.	3,097.50	
800	J.P. Morgan & Company	51,300.00	
420	Shawmut National Assn.	17,482.50	
840	State St. Boston Financial Corp.	34,650.00	$ 202,228.38

Savings Account		
	Milton/Union Warren Savings Bank	20,229.72
Total Investments		$8,071,644.76

INVESTMENT ACCOUNT

Balance, January 1, 1985	$ 7,396,724.23	
Increase in Stock Values	65,620.38	
Amortization of Bonds	13,968.62	
Investments Made in 1985	1,103,522.31	
Profit on Sale of Bonds	28,476.61	$ 8,608,312.15
Investments Matured/Sold in 1985	536,667.39	
Balance, December 31, 1985	8,071,644.76	$ 8,608,312.15

INVESTMENT INCOME

Receipts:			
Income from Bonds		$ 786,148.14	
Income from Stocks		7,185.01	
Interest on Savings Bank Account		1,522.31	
Interest on Temp. Investment		82,036.41	
Int. from Temp. Inv. Pension Reserve		35,310.26	
		912,202.13	
Amortization of Bonds		13,968.62	
Earned But Not Credited			
Until Coupon Date		201,208.89	$ 1,127,379.64
Distribution:			
Annuity Savings Fund	$216,226.42		
Annuity Reserve Fund	47,890.39		
Special Fund-Mil. Serv.	336.38		
Pension Fund	404,875.08		
Pension Reserve Fund	202,437.53	$ 871,765.80	
Earned But Not Credited in 1984		183,251.36	
Transferred to Annuity Savings Fund		11,896.03	
Transferred to Military Service		24.61	
Transferred to Pension Reserve Fund		35,310.26	
Expenditures:			
Accrued Int. on Bonds Purchased		25,115.44	
Amortization Adjustment		16.14	$ 1,127,379.64

BALANCE SHEET
December 31, 1985

Assets		Liabilities	
Cash	$ 1,301.02	Ann. Savings Fund	$ 4,536,894.39
Temp. Invest. Avail.		Pension Fund	3,140,091.00
Cash	1,382,313.86	Pension Res. Fund	940,883.31
Tem. Invest. Pension		Annuity Res. Fund	1,690,590.35
Reserve	685,831.62	Expense Fund	27,044.11
Investment Account	8,071,628.62	Military Service	6,815.35
Accrued Interest	201,208.89		
Spec. Acct.-Military Serv.			
(to be approp. in 1986)	34.53		
	$10,342,318.51		$10,342,318.51

Non-Contributory Pensions and Annuities will be found in the Financial Statement of the Town Accountant.

Respectfully submitted,

Josephine M. McAteer, Chairman
John H. Bowie, Jr., Secretary
Robert J. Blake
Milton Board of Retirement

MILTON PUBLIC LIBRARY
REPORT OF THE LIBRARY TREASURER

To the Trustees of the Milton Public Library: June 30, 1986

The funds in care of the Trustees were invested as summarized in the following tables of June 30, 1986.

	Market Value	Income Received 7/1/85 to 6/30/86
Common Stock	$150,672.00	$ 4,888.44
Principal, Bank Deposit	128,822.97	9,425.11
	$279,494.97	$14,313.55
Income, Bank Deposit	1,711.61	$505.13
	$281,206.58	$14,818.68

Two statements pertaining to funds in our control are appended as part of this report.

a. A list of investments held in the name of the Trustees of the Milton Public Library.

b. A statement of the total investment income for July 1, 1985 to June 30, 1986 and the disbursements from that income.

Investments: No. of Shares	Common Stock	Market Value
88	American Tel. & Tel.	$ 2,233.00
1284	Bank of Boston Corp.	52,002.00
1484	Baybanks, Inc.	75,684.00
16	Bell Atlantic	1,112.00
24	Bell South Corp.	1,004.00

Investments:	No. of Shares	Common Stock	Market Value
	249	Colgate Palmolive	10,582.50
	52	Eastman Kodak	3,048.50
	16	Nynex Corp.	1,080.00
	8	Southwestern Bell Corp.	876.00
	200	Amoco Corp.	3,050.00
			$150,672.00

Bank Deposits:	Principal Acct. Haymarket Cooperative Bank Treasury Plus Account	
	Balance, 6/30/85	$111,419.86
	Interest	9,425.11
	Gift (Harriet Mears)	5,000.00
	ACCLAIM Reimbursement, FY85 Expense	4,978.00
		$130,822.97
Disbursements:	Transfer to Haymarket Coop NOW Account	2,000.00
	Total Principal as of 6/30/86	$128,822.97

The above investments represent funds provided by the following donors: Ellen Channing, Joseph McKean Churchill, Draper Memorial Fund, Rose Dabney Forbes, Waldo Emerson Forbes, Marion B. Hollingsworth, Augusta Allen Martin, Milton Woman's Club, Sarah Vose, Joseph E. Whitney, J. Huntington Wolcott, and Roger Wolcott, Johnson Fund, Florence I. Tucker, Henry P. Kidder, the sale of the Bierstadt painting, and Harriet B. Mears Fund.

Statement of Receipts & Disbursements Income Cash Accounts
7/1/85 through 6/30/86

Bank of New England

Balance of Income Cash 7/1/85	$ 2,548.02
Stock Dividends	4,888.44
	$ 7,436.46

Disbursements:	Books, Magazines, Film	$2,065.25	
	Conservation	140.00	
	Safekeeping Charge	267.14	
	Library School	412.98	
	Museum Passes	1,060.00	
	Strawberry Festival	1,788.45	
	Video	339.00	
	Admission Fee, OCLN	750.00	
	Volunteer & Retiring Trustees' Receptions	245.75	
	Miscellaneous	198.00	7,266.57
Balance of Income Cash 6/30/86			$ 169.89

Haymarket Cooperative Bank, NOW Account

Balance of Income Cash 7/1/85			$ 890.42
	Interest	$ 505.13	
	ACCLAIM reimb. FY85 Exp.	4,139.00	
	Transfer from Principal	2,000.00	6,644.13
			$ 7,534.55
Disbursements:	Books & Magazines	$5,794.83	
	Insurance	198.00	5,992.83
			$ 1,541.72

Income Received 7/1/85-6/30/86	$14,818.68
Cash Disbursed 7/1/85-6/30/86	13,259.40
Unexpended Income Added to Principal	$ 1,559.28

Encumbered Funds for Startup, OCLN: $6,850.00

Respectfully submitted,

Mary E. Palardy, Treasurer
Board of Trustees

EXPENDITURES FROM N. T. KIDDER FUND, FY86

Books	$ 5,387.95
Museum Passes	1,240.00
Dues	289.00
Video Recorder & Cassettes	876.27
Computer	2,417.00
Computer Barcode Labels	592.36
Computer Software	531.31
Microfilming Milton Record-Transcript	63.63
Film Rental	51.75
	$11,449.27

EXPENDITURES FROM OAKLAND HALL FUND

Books	$ 697.24

MILTON PUBLIC LIBRARY STATISTICS
JULY 1, 1985 – JUNE 30, 1986

Founded: 1871
Population Served: 26,143
Director: Glenn R. Coffman
Days Open: 329
Hours Open: Central, 68-1/2; 2 Branches, 40 each
Free for lending and reference services for Massachusetts residents

Stock:	Books		125,457
	Periodical Subscriptions		270
	Audiovisual:	Recordings	5,359
		Filmstrips, games	96
		Framed pictures	107
		Super-8 films	106
		Video cassettes	68
Circulation:	Books		187,009
	Recordings		7,200
	Filmstrips, games		284
	Framed pictures		33
	Super-8 films		81
	Video cassettes		785
	Interlibrary laon, books		51
	Interlibrary loan, films		55
			195,498

Paid to Town Treasurer for overdue fines, lost books $14,965.08

PUBLIC LIBRARY TRUSTEES

To the Honorable Board of Selectmen: June 30, 1986

The Trustees of the Milton Public Library have the honor of presenting the one hundred and fifteenth report for the year ending June 30, 1986.

The library purchased 3,910 volumes this past year to keep our collection current. The library is maintained for all Milton citizens and again this year, circulation has increased.

Automation, the key to advanced library services, has advanced from the planning stages to actuality and the Trustees look forward to completing the installation in 1987 for automated circulation and greater patron service.

In the fall of 1985 the Central Library was open Sunday afternoons September through June. Sunday at the Central Library has become one of our most active periods for circulation, often rivaling our busiest day of Saturday. Conversely, the least patronized hours on Friday evening were eliminated. The Trustees are pleased that our patrons have found these changes beneficial.

The Trustees continue to fund museum passes from trust funds. Any Milton resident may visit Children's, Fine Arts, Computer, Science, the Aquarium or the Harvard Museums using the library pass free of charge.

The library is an active member of ACCLAIM (A Coalition of Culture, Learning Arts In Milton) with our director serving as President. We are pleased with the association and know the many activities sponsored by this group benefit all Miltonians.

Trustee Catherine L. Molloy did not seek re-election after 15 years of service. Richard B. O'Meara was elected in March. The Board thanks Kay Molloy for her dedication to the library.

The elderly outreach program was new this year. Sally Rollins, a recently retired librarian, volunteered to visit elderly weekly and bring them books of interest. She is presently visiting about 20 patrons – a wonderful program. Our thanks to Sally!

We have been fortunate to have a dedicated group of volunteers, many of whom assisted in preparing the new books for automation. The trustees held a reception for the library volunteers as a means of expressing our appreciation.

In the next year we are looking forward to renovations in our buildings as a result of funds voted at the June Town Meeting. Also voted at that meeting were funds for a book security system to be installed at the main and children's entrance of the Central Library.

The plantings at the front entrance of the Central Library have been constantly colorful thanks to the efforts of the Milton Garden Club.

We are grateful to the Milton Art Association for organizing the exhibits in the art gallery and for the Friends of the Library for their continued interest and valuable support. We have made great strides during the past year and for this we thank our staff and volunteers. We would also like to thank the other Boards and Committees of the Town we have consulted with for their cooperation.

Respectfully submitted,

Maritta Manning Cronin, Chairman
Paul G. Buchanan
Patricia M. Cochran
John W. Gibbons
Michael K. Gillis
Doris M. Green
Dr. Joseph L. Kennedy, Jr.
Richard B. O'Meara
Mary B. Palardy
Milton Public Library Trustees

MILTON PUBLIC LIBRARY DIRECTOR

To the Board of Trustees: June 30, 1986

I have the honor of presenting the 115th Annual Report for the year ending June 30, 1986.

The Library continues to grow and make the changes necessary to enable it to continue to be a vital force in the community. Through the efforts of the Renovation Committee appointed by the Town Moderator, a study of the 3 library buildings was completed and a refurbishing of the buildings was recommended which will also include handicapped access. At the Town Meeting in June it was voted to proceed with carrying out the recommendations of the Committee. Your Director of Libraries has been working with the Committee to make the buildings more functional and to bring the facilities up to contemporary standards in order to allow the librarians to provide the most efficient service.

The Library, as a member of the Old Colony Library Network, continued to prepare for automation and was involved in several planning groups sponsored by the Network which will insure that the Library will have a computerized system that will meet the needs of the residents of the Town.

Throughout the year, several hundred children enjoyed the creative programming that the Children's Librarian provided. As well, a great deal of pleasure was given to the toddlers who enjoyed the Monday morning story hours.

The Young Adults Librarian held several programs using several outdoor activities as themes to attract interest in the Library. Additionally there were programs to train teenagers to use video equipment in order to develop programs for cable T.V. within Milton. Several videos were developed for use on cable T.V. to promote the Library.

The Milton Art Association received a grant from the Milton Arts Lottery Commission, jointly with the Library, in order to provide a Video player and monitor for the use of the Townspeople in viewing videotapes on the instruction of all aspects of art.

The Library also received an Arts Lottery Grant for the purpose of evaluating the condition of the art in the Library, much of which is not on display because of lack of space. A specialist in art prints continues to inventory the collection.

The annual big event at the library has become the "Strawberry Festival." Several hundred townspeople enjoyed jugglers, puppeteers, a hurdy gurdy and ice cream and strawberries. This program is the result of the coalition of local cultural groups called ACCLAIM.

The Reference Department handled over 14,000 questions during the year which illustrates how the Library has become an "information place" and not simply a storehouse of books.

During the year there was the retirement of Sally Rollins and Hope Wilson who have been exemplary in their dedication and hard work for many years. Anne Landers, another long-time employee, resigned to work in a library closer to her home in Pembroke. Additionally, Catharine King who worked as a Reference Librarian on a part-time basis resigned to take a full-time position at Curry College.

New employees include Virginia Dolan and Marjorie Miele.

In closing, the Director wishes to thank the staff, Trustees and all the interested townspeople who have contributed to making the Library a growing, vital and exciting place to be.

Respectfully submitted,

Glenn R. Coffman
Library Director

BOARD OF SELECTMEN

To the Citizens of Milton: June 30, 1986

The Selectmen submit the following report for the Fiscal Year ending on June 30, 1986.

The Board was organized following the March 2, 1985 election with Walter F. Timilty as Chairman, William A. Reilly, Jr. as Secretary and James G. Mullen, Jr. as the third member.

On March 1, 1986 the members of the Board were re-elected. The Board was organized this year with William A. Reilly, Jr. as Chairman, James G. Mullen, Jr. as Secretary and Walter F. Timilty as the third member.

In order to comply with State regulations requiring all election polling to be accessible to the handicapped, the Town plans to adjust the present polling places to be adequately accessible. This project is scheduled to be completed in FY 1987 at all of the nine voting precincts at a cost of $40.000.

The Land Bank Article which was passed by Town Meeting in March is under review in the Legislative Joint Committee on Taxation as House Bill H-5446.

Under Milton's Land Bank proposal the fee in the amount of one-half of one percent of the purchase price of real property, along with amounts appropriated by Town Meeting and voluntary contributions, will be deposited into the Land Bank Fund to be used for the purchase and preservation of open land throughout the Town. Several other municipalities filed similar petitions and the legislature is considering the enactment of a general law for this purpose.

The Police Department installed the new Lojack response system in one of its cruisers for a trial basis. This new system will enable the police to effectively locate a stolen vehicle within minutes after a special code number is recorded in the computer, enabling the police to track down the stolen vehicle. It has already been proven very effective under the Massachusetts State Police Force.

The Board of Selectmen have continued to press the Police for the vigorous enforcement of Traffic Law Violations and the following table illustrates the results:

Fiscal Year	Parking Fines	Court Fines	Total Fines
1983	$17,211	$ 66,860	$ 84,071
1984	19,050	83,072	102,122
1985	15,941	95,369	111,310
1986	33,906	123,801	157,707

A survey of houses and buildings served by the sanitary sewer system was conducted this past summer by the Public Works Department. The survey, which is mandated by the State & Federal Government, has the primary goal of providing technical assistance to homeowners with fresh water connections to find alternative methods of discharging groundwater and stormwater.

Town meeting appropriated $270,000 for the purchase of a new Fire Ladder Truck and $13,012 for a replacement "Jaws of Life".

The Town Counsel and Special Counsel have devoted many hours in preparing the appeal for the Town in the Bancroft Hall civil rights case. They were joined in their effort by Richard P. Ward, Ropes and Gray who volunteered his time and the support of his law firm to prepare a brief and appear in court for the oral argument on behalf of Lieutenant Thomas Murphy, a principal defendant. We are most grateful for Mr. Ward's assistance.

This past May, the Town joined the State sponsored Pension Reserve Investment Trust Fund on the recommendation of the Milton Retirement Fund Study Committee. Several motivating reasons to join this fund included the Commonwealth's annual cash incentive to retirement systems who join the fund, which is distributed in proportion to assets managed by the fund. Participation in this fund also includes the services of investment management with expert legal and financial investment advice.

The Town has 307 units of subsidized housing for the elderly and there is little dispute over the need for more. This year the Directors of Milton Residences for the Elderly propose to build 55 new units on Curtis Road, in front of Unquity House. This project generated a major controversy because of the height of the building and density of development on this site. After hearing from both the proponents and the opponents, the Board of Appeals voted 2 to 1 to grant them the required special permit.

The East Milton Environs Committee moved closer to its goal of a deck over the Expressway in East Milton Square, and traffic pattern improvement. The State legislation includes $3,000,000 in a highway bond issue for the deck and design which will begin next year.

Town Meeting in March appropriated the sum of $1,995,000 to renovate and repair the three fire stations, the three libraries and the Town Office Building. The program of improvements includes handicapped access measures at both the Town Office Building and the libraries.

The Zoning Law Enforcement Effort entered into its second year after being authorized by Town Meeting. The continued enforcement has resulted in even further removal of junk, unregistered cars in driveways, and a vast array of other violations. Through this program we are better able to retain the residential quality of Milton and to maintain property value growth within our neighborhoods.

Property values in the Town of Milton continue to rise. Fiscal 1986 accounting for an increase of $40,511 on the average residential selling price amounting to $177,951. The following chart shows the ascending property values over the past five fiscal years.

Property Values – Town of Milton – Residential

Fiscal 1986	399 Transactions	Average: $177,951
Fiscal 1985	393 Transactions	Average: $137,440
Fiscal 1984	424 Transactions	Average: $107,765
Fiscal 1983	308 Transactions	Average: $ 99,208
Fiscal 1982	263 Transactions	Average: $ 80,971

July 3, 1985 – June 25, 1986

399 Transactions $71,002,327. Average: $177,950.69

Hurricane Gloria left a major impact on the East Coast on September 27, 1985 and the Town of Milton took part of the toll. However, the Town was prepared for the hurricane and its aftermath. Town employees from every department are to be credited for successfully and efficiently clearing the confusion and destruction caused by the storm, and is grateful for the assistance rendered by Neil Doherty of Boston Edison Company.

Milton was reimbursed $137,915 through the Federal Emergency Management Agency for money spent on the damages and cleanup effort of Hurricane Gloria. Through the Agency the Federal Government reimbursed 75% of the Town's total expenditure while the state pays back 12.5%.

We wish to thank all Town employees, volunteers, members of the various Boards, Committees and others who have participated in one way or another during the year as part of our Town Government process. In particular, we extend our appreciation to the Executive Secretary and our staff in the Selectmen's Office for their ceaseless efforts during the year.

Respectfully submitted,

William A. Reilly, Jr.
James G. Mullen, Jr.
Walter F. Timilty

PUBLIC WORKS DEPARTMENT

To the Honorable Board of Selectmen: June 30, 1986

Submitted herewith is the fourteenth report of the activities of the Department of Public Works established under Chapter 570 of the Acts of 1973.

ENGINEERING

Engineering services were rendered to all departments as required. All maps, atlasses and plans on file have been updated to present conditions.

The department issued 76 street numbers and 73 street opening permits.

There were no streets repaved under the Chapter 90 Program during Fiscal Year 1986. There is major Chapter 90 Program street repaving scheduled for Fiscal Year 1987.

Master plans for sewer, drainage, water, streets and sidewalk programs are continuously being updated and improvements scheduled into the fiscal Public Works budgets.

Subdivisions and many single lot division activities continue to be vigorous and demand for review and inspection of all utilities has resulted in many man hours worked.

All traffic studies, counts and sketches were provided to the Traffic Commission, Board of Appeals and Board of Selectmen as requested. Again, many new signs were necessarily erected for enforcement purposes.

Engineering services are provided to the Conservation Commission. It is very important to work closely with the Conservation Commission so that our natural resources are protected.

Pine Tree Brook improvements (Turner's Pond to Pope's Pond) are progressing with final plans and specifications being reviewed by the Department of Environmental Management. Spring bids are anticipated and the project expected to be completed during the summer of 1987.

Engineering services and site work was provided during the construction of the new athletic field off Gile Road.

A separate report by the Town Engineer of the Town Sanitary Landfill operations is submitted and appears elsewhere in the Town Report.

HIGHWAY

The 1985-86 snow season was normal. No major storms hit the area this season. Sanding operations made up 65% of the snow operations.

Drainage Improvement Programs completed were the installation of:

linear feet of	main and	manholes in Milton Cemetery,
linear feet of	main and	manholes in Huntington Road, and
linear feet of	main and	manholes in Plymouth Avenue.

There were no streets constructed under the Betterment Act.

A list of sidewalks constructed, resurfaced or repaired is on file in the Engineering Office. Sidewalk repairs continue to keep a crew busy during construction season. It is imperative that we make all public sidewalks safe to avoid possible injuries and liabilities.

There were no new equipment purchases by the Highway Division of the Milton Public Works Department this year.

In recent years there has been a large turnover of D.P.W. personnel due to the attractiveness of private business opportunities. This turnover creates an unstable condition in the Department and hampers its efforts in performing D.P.W. tasks throughout the year.

During Fiscal Year 1986 the sidewalk in East Milton Square on the east side, from Adams Court to Church Street, was rebuilt using concrete and decorative brick paving strip and additional landscaping. I look forward to continuing this project in Fiscal Year 1987 to create a safer and more pleasant environment in this Town business district.

FORESTRY AND SHADE TREE MAINTENANCE

26 Shade trees were planted during fiscal year 1986 and 81 street trees were removed for various reasons.

Gypsy Moth infestation was light in our area and limited spraying was required.

Pruning and lifting of street trees continues as time and personnel allows.

Poison ivy control was increased as the combination of heat and wet conditions increased the spread of vines.

An accelerated planting program is scheduled for spring of 1987.

WATER OPERATIONS

67 Service connections were made to supply new buildings.

92 Services were relaid. This program continues to be in demand, especially when so many homes are being sold, the new owners need the old pipes replaced.

One new hydrant was installed on the Town's system in addition to five new hydrants at Isaac Tucker Hills Subdivision and one new hydrant at Bradlee Woods private drive.

7 Additional gate valves were added to the Town water system. 16 New gate valves were installed in Isaac Tucker Hills and 2 gate valves were installed in Bradlee Woods Subdivision.

The gating of old ungated hydrants continues. They are being gated when construction demands.

Improvements to the distribution system were made by laying pipes in the following locations:

Main Extensions–	
Denmark Avenue dead end to Collamore Street	150' of 6" pipe
Green Street dead end to Canton system	590' of 8" pipe
Hillside Street from dead end Randolph Avenue to intersection of Mark Lane	253' of 12" pipe
Howard Street dead end to Granite Place	234' of 6" pipe
The Ledgeway from dead end to easement dead end of Emerson Woods Subdivision	47' of 8" pipe
	10' of 6" pipe

Installation of water mains in subdivisions completed by contractors were as follows:

Isaac Tucker Hills	1440' of 12" pipe
Bradlee Woods	475' of 8" pipe

The inspection, repairing, gating and painting of fire hydrants continues in cooperation with the Milton Fire Department. This is an excellent inter-department program.

Conservation of water is still top priority with the M.D.C. and the Milton Water Department. Flyers are sent to all dwellings listing steps to be taken. Water saving devices will be available during Fiscal Year 1987 at a reasonable price at the Water Department. Despite conservation efforts, the safe yield of water supply at the Quabbin Reservoir is often exceeded. The M.W.R.A., the Town's water supplier, is urging its water users to use this resource prudently as regional and environmental complications will make it extremely difficult to develop new water resources.

New equipment purchased by the Water Department in Fiscal 1986 includes one dump truck and one trailerized mud pump.

CENTRAL MAINTENANCE GARAGE

The Generator Annex has been constructed adjacent to the Central Maintenance Garage. Some electrical work is still needed to get the plant in operation. This should be available for the winter of 1986-87.

The mechanics, headed by Walter McDermott, continue to provide excellent service to the large fleet of trucks and cars assigned to the D.P.W. and also to vehicles assigned to the Police, Fire, School, Park, Wire, Building, Plumbing, Health and Cemetery Departments, the Town Hall and the Senior Citizens' van.

SEWER OPERATIONS AND IMPROVEMENTS

The Silver Brook Sewer Project has started and is approximately 85% completed. Citizens of this area should be connected and have their sewer services in effect in the spring of 1987.

A survey of sewer connections at each individual home has been completed on a preliminary basis. A follow-up investigation is being scheduled so that all illegal connections found may be eliminated. This is a mandate from the Department of Environmental Management and the Milton Department of Public Works.

The Sewer Overflow Project on Truman Highway consisted of 420 L.F. of 12" main and 4 manholes completed.

A 3/4 ton pickup truck was purchased for the Sewer Operations Division.

It is becoming more and more apparent that the disposal of sewage and waste will be the dominant public works problem of the next decade. The sewer rate charged the Town by the M.W.R.A. will double in Fiscal Year 1987 and I suspect that eventually the sewer rate will be far higher than the water rate. The regional sewer system will require many years of work and many millions of dollars to bring the system up to an acceptable standard.

D.P.W. ENERGY IMPROVEMENTS

Minimum energy improvements were done to the D.P.W. plant during Fiscal Year 1986. Several garage buildings have been re-roofed and all Yard facilities are heated to the lowest possible level. Re-roofing of the upper garage complex continues on a yearly phase basis. This work will be completed in one to two years.

OBJECTIVES

To continue with Water System Improvements.

To continue with Improved Drainage Program.

To continue with Sewer Improvement Program.

To continue with TOPIC Projects.

To continue with Stream Clearance Programs.

(Pine Tree Brook Improvements – Central Ave. to Brook Road – has gone back to consultants for further review.) (Pine Tree Brook Cleanings – Turner's Pond to Pope's Pond – is scheduled for 1987.)

To continue working with Mass. D.P.W. on the Randolph Avenue Safety Improvement Program from the Quincy Line to Reedsdale Road and, in particular, the Chickatawbut Road intersection.

PERSONNEL

The following persons retired in 1986:

Edward Pawlosky, Senior Working Foreman-Arborist, a twenty-two year veteran employee whose skills in the arborist field will be missed immensely by the Department and Milton residents. Ed kept the Forestry Program active with a limited work force by his strong interest and great abilities.

Greg Dunphy resigned to pursue a career with Boston Edison Company.

Glen Davis resigned to pursue a career as an independent trucker.

Christopher McCune and Charles Winchester resigned to continue their educations.

Andrew Lofgren resigned to pursue a career in landscaping.

Christopher O'Malley resigned to pursue a career in the construction industry at A. A. Will Company.

David DelConte, Thomas Fici, Robert Petchell and Mark Ryan worked for the D.P.W. for a brief period of time and resigned to pursue other employment.

Angela Hanna and Nancy Whitaker resigned to accept positions of higher responsibility in the Selectmen's and Treasurer's offices, prompting someone to refer to the D.P.W. Office as "the Town Hall Training Center."

I wish all of the above people the best of luck in their new positions and feel confident that they will make good use of the training and experience they have gained in this Department.

A total of twelve people resigned for various reasons, such as returning to school, taking another job or going into private business. The Milton D.P.W. continues to play "musical chairs" at the entry level position.

CONCLUSION

I wish to take this opportunity to express my appreciation to all Public Works employees for their cooperation and assistance in completing another successful year.

I wish to thank the Board of Selectmen, Executive Secretary and all Town Departments for their assistance during 1986.

Respectfully submitted,

Lawrence W. DeCelle, Jr.
Director of Public Works

EXECUTIVE SECRETARY

To the Honorable Board of Selectmen: June 30, 1986

I am pleased to submit my nineteenth Annual Report. Your assignment to assist Department Heads and Committees under the Selectmen's jurisdiction and to provide such assistance and cooperation as may be required by other Departments, Boards and Committees has been carried out. Every effort has been made to assist the Board in exercising its governmental duties in directing the activities of its departments.

LABOR RELATIONS

The Fire, Library, Police and "W" classification employee unions in Fiscal Year 1986 completed the second year of a three-year contract which was reported in the 1984 and 1985 Town Reports. The wage increases of 6%, 5% and 5% per year now appear to be substantially above the consumer price index for the first two years.

Efforts by public safety unions to restore some form of binding arbitration on contract renewals continues. The former provision had been repealed by a section of Proposition 2½ in 1980. Last year a Study Commission chaired by Harvard Professor and former U.S. Labor Secretary John Dunlap recommended restoration of a "closure mechanism". This proposal which the administration of Governor Michael Dukakis supported, was scotched when State Auditor John Finnegan pointed out that Proposition 2½ also requires the state to fund any new state mandated order which imposes a cost obligation on a municipality. At year's end Legislative Committees continue to study how contract settlements can be "forced" on Towns, thereby overriding the traditional home rule by Selectmen and Town Meetings.

This year the Personnel Board completed a major restudy of the classifications and compensation for non-organized employees. Their new classification plan was approved by Town Meeting in June, at a first year cost of $48,139.

MILTON STATISTICS

The Shawmut Bank of Boston in preparing for the new bond issue compiled the following statistics from which describe the economic health of our community.

MILTON JOBS
Employment and Payrolls

Industry	No. of Firms	1984 Annual Payroll	Average Employees	No. of Firms	1980 Annual Payroll	Average Employees
Services	177	$34,647,729	2,469	170	$19,877,281	1,950
Trans., Comm. and Utilities	14	3,345,276	156	15	8,826,726	514
Wholesale and Retail Trade	76	5,201,167	447	74	3,690,531	421
Construction	50	9,173,562	337	49	7,988,164	409
Finance, Ins. and Real Estate	29	3,883,781	229	25	5,507,012	405
Manufacturing	7	8,222,505	286	6	6,015,221	284
Agric. Forestry & Fishing	11	264,382	24	10	272,599	29
	364	$64,738,402	3,948	349	$52,177,534	4,012

The following table lists the largest employers in Milton and the approximate number of employees of each, exclusive of the Town itself.

Largest Employers

Name	Product/Function	Approx. Number of Employees
Milton Medical Center	Hospital	590
Milton Academy	Private School	325
Curry College	College	200
Milton Health Care Facility	Clinic	192
Hendries Ice Cream	Ice Cream Manufacturer	146
Pepsi Bottling Plant	Bottling	90
Milton Fruit Center	Food Store	74
New England Telephone Co.	Telephone Service	40
Union Warren Savings Bank	Bank	28
Osborne Furniture Co.	Furniture Store	20

Unemployment

As indicated in the following table, unemployment in Milton has consistently been below the national and state averages for the past five years. According to Massachusetts Division of Employment Security preliminary data, in May, 1986, the Town had a total labor force of 12,998 of which 12,648 were employed and 357 or 2.7% were unemployed, as compared with 4.0% for the Commonwealth (unadjusted). The following table sets forth the Town's average labor force and unemployment rates for calendar years 1981 through 1985 and the unemployment rates for the Commonwealth and nation as a whole for the same period.

Unemployment Rates

Calendar Year	Town of Milton Labor Force	Town of Milton Unemployment Rate	Massachusetts Unemployment Rate	U.S. Unemployment Rate
1985	12,983	2.6%	3.9%	7.2%
1984	12,826	3.1%	4.8%	7.5%
1983	12,444	4.5%	6.9%	9.6%
1982	12,443	5.2%	7.9%	9.7%
1981	12,322	4.5%	6.4%	7.6%

Building Permits

The following table sets forth the number of building permits issued and the estimated dollar value for each of the last five fiscal years. The estimated dollar values are builders' estimates and are generally considered to be consecutive. Permits are filed and estimated valuations are shown for private construction as well as for Town projects.

Building Permits

Fiscal Year	New Construction Residential	New Construction Other	Alterations	Totals No.	Totals Value
1985	105	120	645	870	$16,312,506
1984	54	12	772	838	7,053,417
1983	33	87	644	764	4,975,950
1982	51	96	591	738	5,272,239
1981	172	97	467	736	5,214,025

Education

The Town's Public School facilities include three elementary schools, one junior high school and one senior high school. Total capacity is estimated at approximately 3,800 pupils. Public school enrollments have declined in recent years. The school department projects future enrollments to be as follows: 1986-1987 – 2,633 and 1987-1988 – 2,620. The following table sets forth the trend in public school enrollments for the last five school years.

Public School Enrollments – October 1

Grades	1981	1982	Actual 1983	1984	1985
Elementary (K-5)	1,441	1,331	1,078	1,075	1,147
Junior High (6-9)	572	518	733	725	599
Senior High (10-12)	1,097	1,032	939	939	959
Totals	3,110	2,881	2,750	2,739	2,705

SOURCE: Milton Public Schools

The Town is also a member of the Quinobin Regional Vocational Technical School District. Other members include Dedham, Natick and Wellesley. Students from the Town of Milton represented approximately 32 of the 206 students enrolled at the District's facilities in October 1985. The School District will close its doors at the end of the 1986-1987 school year. The School Department is currently studying various alternatives for those students enrolled at the Quinobin School.

Population, Income and Wealth Levels

According to the 1980 federal census, median family income for the Town of Milton was $28,505 compared with $21,166 for the state as a whole. Per capita income was also well above the state and national averages, reflecting the relative affluence of the Town's residential population. The median value of owner occupied housing for the Town is $61,600 compared with $48,500 for the Commonwealth. According to the 1980 federal census, the percentage of residents 25 years or older that are high school graduates was 88.1% for the Town compared to 72.2% for the Commonwealth. The following table compares 1980 figures with prior years' averages for Milton, the Commonwealth and the nation.

	Milton	Massachusetts	U.S.
Median Age			
1980	N.A.	31.2	30.0
1970	38.7	29.0	28.1
Median Family Income			
1980	$28,505	$21,166	$19,908
1970	14,728	10,835	9,867
Per Capita Income			
1980	$ 9,640	$ 7,459	$ 7,313
1975	6,979	4,964	5,751
1970	4,905	3,425	3,139

On the basis of the 1980 federal census, the Town has a population density of 1,960 persons per square mile.

Population Trends

1985	1980	1975	1970	1965	1960
26,143	25,860	27,214	27,190	27,708	26,375

SOURCE: Local Census 1985. Federal Census 1980, 1970 and 1960. State Census 1975 and 1965. Some variations in five year intervals may be attributable to differences in criteria or method between the census sources, rather than a reflection of real population changes.

PROPERTY TAXATION

Tax Levy Computation

The principal revenue source of the Town is the tax on real and personal property. The amount to be levied in each year is the amount appropriated or required by law to be raised for municipal expenditures less estimated receipts from other sources and less appropriations voted from available funds. The total amount levied is subject to certain limits prescribed by law. The estimated receipts for a fiscal year from other sources may not exceed the actual receipts during the preceding fiscal year from the same sources unless approved by the State Commissioner of Revenue. Excepting special funds, the use of which is otherwise provided for by law, the deduction for appropriations voted from available funds for a fiscal year cannot exceed the "free cash" as of the beginning of the prior fiscal year as certified by the State Director of Accounts plus up to nine months' collections and receipts on account of earlier years' taxes after that date. Subject to certain adjustments, free cash is surplus revenue less uncollected overdue property taxes from earlier years. Although an allowance is made in the tax levy abatements, no reserve is generally provided for uncollectible real property taxes. Since some of the levy is inevitably not collected, this creates a cash deficiency which may or may not be offset by other items (see "Taxation to Meet Deficits").

The following table illustrates the manner in which the tax levy was determined for the last three fiscal years.

Tax Levy Computation

	Fiscal 1984	Fiscal 1985	Fiscal 1986
Total Appropriations (1)	$20,789,451	$22,337,524	$23,737,631
Additions:			
State and County Assessments	2,378,235	2,475,275	1,651,082
Overlay for Current Year	473,273	1,248,603	362,315
Overlay Deficit-Prior Years	—	22,424	—
Other Local Expenditures	24,208	112,408	76,857
Total Additions	2,875,716	3,858,710	2,090,254
Gross Amount to be Raised	23,665,167	26,196,234	25,827,885

Deductions:			
Local Estimated Receipts	2,894,087	3,453,178	3,180,409
State Aid (2):			
Current Year	3,439,066	3,898,390	4,108,273
Prior Year's Overestimate	637	2,450	29,528
Available Funds (3):			
Free Cash	403,363	637,142	392,272
Revenue Sharing	400,000	450,000	559,800
Other	643,013	1,448,277	799,888
Total Deductions	7,780,166	9,889,437	9,070,170
Net Amount to be Raised (Tax Levy)	$15,885,001	$16,306,797	$16,757,715

The following table sets forth the trend in the Town's assessed valuations, tax rates, tax levies, and tax levies per capita.

Fiscal Year	Real Estate Valuation	Personal Property Valuation	Total Assessed Valuation	Tax Rate Per $1,000 Valuation	Tax Levy	Tax Levy Per Capita (1)
1986	$843,478,850	$15,891,140	$859,369,990	$19.50	$16,757,715	$648.02
1985 (2)	842,266,750	15,985,699	858,252,449	19.00	16,306,797	630.58
1984	649,828,690	14,815,763	664,644,413	23.90	15,885,001	614.27
1983	641,896,384	14,270,220	656,166,604	24.25	15,912.040	615.31
1982 (2)	653,882,729	14,353,420	668,236,149	24.25	16,204,727	626.63

(1) Based on 1980 Federal Census.

(2) The Town completed a professional revaluation to full and fair cash value for use in 1982 and updated said valuation for use in Fiscal 1985.

According to the State Department of Revenue, of the Total $843,478,850 assessed valuation of real estate in fiscal 1986, approximately $805,405,850 (95.5%) was attributable to residential property, $32,669,500 (3.9%) to commercial properties, $4,990,600 (0.6%) to industrial property, and the $412,900 balance to open space land.

Largest Taxpayers

The following is a list of the ten largest taxpayers in the Town based upon assessed valuations for Fiscal 1986.

Name	Nature of Business	Fiscal 1986 Assessed Valuation	% of Total Assessed Valuation
New England Telephone	Utilities	$7,478,400	0.8%
H.O.M.E. Inc.	Apartments	5,514,800	0.6%
Boston Edison	Utilities	4,920,000	0.6%
Winter Valley Residences, Inc.	Apartments	3,737,600	0.4%
Boston Gas	Utilities	3,328,700	0.4%
Milton Hospital Care Facility	Nursing Home	3,014,100	0.4%
Unquity House	Apartments	2,768,400	0.3%
Wollaston Golf Club	Recreation	2,708,500	0.3%
Hendries Cold Storage	Food Production	1,904,000	0.2%
Milton Hill House	Apartments	1,825,900	0.2%

CONCLUSION

All of the employees and departments have been understanding and co-operative as the Town continues to manage within the limits of 2½. I am grateful for their spirit and dedication.

I extend my thanks and appreciation to the Board of Selectmen and the Department Heads, Town Employees and officials, the members of the Boards and Commissions and to the citizens of Milton who assisted me throughout this year. A special note of appreciation is extended to the staff of the Selectmen's Office who have helped to meet all deadlines and commitments of the Board of Selectmen and the Town Meetings.

Respectfully submitted,

John A. Cronin
Executive Secretary

TOWN OF MILTON
FINANCIAL STATEMENTS

ARTHUR ANDERSEN & CO.

BOSTON, MASSACHUSETTS

To the Honorable Board of Selectmen,

Town of Milton, Massachusetts:

We have examined the general purpose and combining financial statements of the various funds and account group of the TOWN OF MILTON, MASSACHUSETTS as of June 30, 1986 and for the year then ended, as listed in the foregoing index. In addition, we have examined the financial statements of the Town of Milton Contributory Retirement System as of December 31, 1985 and for the year then ended. Our examinations were made in accordance with generally accepted auditing standards and, accordingly, included such tests of the accounting records and such other auditing procedures as we considered necessary in the circumstances.

The Town follows accounting policies prescribed by the Commonwealth of Massachusetts which vary in certain respects from generally accepted accounting principles. The most significant differences relate to the use of (1) the cash basis method for recording certain employee pension expenses and (2) the modified accrual basis for recording the operations of the Town's water and sewer departments. Generally accepted accounting principles require that pension costs be determined by actuarial methods, described in Note 2, instead of the cash or "pay-as-you-go" basis as reflected in the accompanying financial statements. The water and sewer departments' activities should be accounted for as enterprise funds.

Consistent with the practice of most municipalities in the Commonwealth of Massachusetts, the Town does not capitalize the cost of general fixed assets (see Note 1(f)) as required by generally accepted accounting principles.

As more fully explained in Note 6 to the accompanying financial statements, the Town has an unfavorable judgment against it under appeal related to a lawsuit and has been named as a defendant in several other lawsuits at June 30, 1986. In the opinion of Town Management and Town Counsel, no estimate of loss, if any, is determinable at this time.

In our opinion, except for the effect of: (1) not providing for pension costs on an actuarial basis, (2) not capitalizing general fixed assets in a General Fixed Asset Group and (3) not presenting the water and sewer departments on an enterprise

fund basis, and subject to the effect of such adjustments, if any, as might have been required had the outcome of the legal matters referred to in the preceding paragraph been known, the accompanying financial statements present fairly the financial position of the Town of Milton, Massachusetts at June 30, 1986, and the Town of Milton Contributory Retirement System at December 31, 1985, and the results of their operations for the year then ended, in conformity with generally accepted accounting principles applied on a basis consistent with that of the preceding year. Also, in our opinion, the financial statements referred to above present fairly the financial position of each of the individual funds of the Town of Milton, Massachusetts at June 30, 1986, and the Town of Milton Contributory Retirement System at December 31, 1985 and the results of operations of such funds for the year then ended, in conformity with generally accepted accounting principles applied on a basis consistent with that of the preceding year.

September 12, 1986.

ARTHUR ANDERSEN & CO.

BOSTON, MASSACHUSETTS

AUDITORS' REPORT ON INTERNAL CONTROLS

To the Honorable Board of Selectmen,

Town of Milton, Massachusetts:

We have examined the general purpose financial statements of the TOWN OF MILTON, MASSACHUSETTS for the year ended June 30, 1986 and have issued our report thereon, which was qualified in several respects, dated September 12, 1986. As part of our examination, we made a study and evaluation of the system of internal accounting control of the Town of Milton to the extent we considered necessary to evaluate the system as required by generally accepted auditing standards and the standards for financial and compliance audits contained in the U.S. General Accounting Office Standards for Audit of Governmental Organizations, Programs, Activities and Functions. For the purpose of this report, we have classified the significant internal accounting controls in the following categories:

- Revenue
- Expenditure - purchasing and payroll
- Treasury
- Financial reporting

Our study included all of the control categories listed above except that we did not evaluate the accounting controls over the treasury and financial reporting categories as we believe that substantive audit tests, which were performed in those categories, were more cost-effective. The purpose of our study and evaluation was to determine the nature, timing and extent of the auditing procedures necessary for expressing an opinion on the Town's financial statements. Our study and evaluation was more limited than would be necessary to express an opinion on the system of internal accounting control taken as a whole or on any of the categories of controls identified above.

The management of the Town of Milton is responsible for establishing and maintaining a system of internal accounting control. In fulfilling this responsibility, estimates and judgments by management are required to assess the expected benefits and related costs of control procedures. The objectives of a system of internal accounting control are to provide management with reasonable, but not absolute, assurance that assets are safeguarded against loss from unauthorized use or disposition, and that transactions are executed in accordance with management's authorization and are recorded properly to permit the preparation of financial statements in accordance with generally accepted accounting principles.

Because of inherent limitations in any system of internal accounting control, errors or irregularities may nevertheless occur and not be detected. Also, projection of any evaluation of the system to future periods is subject to the risks that procedures may become inadequate because of changes in conditions or that the degree of compliance with the procedures may deteriorate.

Our study and evaluation, made for the limited purpose described in the first paragraph, would not necessarily disclose all material weaknesses in the system. Accordingly, we do not express an opinion on the system of internal accounting control of the Town of Milton taken as a whole or on any of the categories of controls identified in the first paragraph. However, our study and evaluation disclosed no conditions that we believe to be a material weakness.

This report is intended solely for the use of management of the Town of Milton, the Department of Education and other associated federal organizations and should not be used for any other purpose. This restriction is not intended to limit the distribution of this report, which, upon acceptance by the management of the Town of Milton, is a matter of public record.

Arthur Andersen & Co.

September 12, 1986.

ARTHUR ANDERSEN & CO.

BOSTON, MASSACHUSETTS

AUDITORS' REPORT ON COMPLIANCE WITH LAWS AND REGULATIONS

To the Honorable Board of Selectmen,

Town of Milton, Massachusetts:

We have examined the general purpose financial statements of the TOWN OF MILTON, MASSACHUSETTS for the year ended June 30, 1986 and have issued our report thereon, which was qualified in several respects, dated September 12, 1986. Our examination was made in accordance with generally accepted auditing standards and the standards for financial and compliance audits contained in the Standards for Audit of Governmental Organizations, Progams, Activities and Functions, issued by the U.S. General Accounting Office and, accordingly, included such tests of the accounting records and such other auditing procedures as we considered necessary in the circumstances.

The management of the Town of Milton is responsible for the Town's compliance with laws and regulations. In connection with our examination referred to above, we selected and tested transactions and records to determine the Town's compliance with laws and regulations noncompliance with which could have a material effect on the general purpose financial statements of the Town.

The results of our tests indicate that for the items tested, the Town of Milton, Massachusetts complied with those provisions of laws and regulations noncompliance with which could have a material effect on the general purpose financial statements. Nothing came to our attention that caused us to believe that for the items not tested the Town of Milton, Massachusetts was not in compliance with laws or regulations noncompliance with which could have a material effect on the Town's general purpose financial statements.

Arthur Andersen & Co.

September 12, 1986.

TOWN OF MILTON, MASSACHUSETTS

COMBINED BALANCE SHEET - ALL FUND TYPES AND ACCOUNT GROUP

JUNE 30, 1986

	GOVERNMENTAL FUND TYPES			FIDUCIARY FUND TYPES		ACCOUNT GROUP	Combined Totals (Memorandum Only)	
	General Fund	Special Revenue Funds	Capital Projects Fund	Trust and Agency Funds	Contributory Retirement System (December 31, 1985) (Note 2)	General Long-Term Obligations	1986	1985
ASSETS:								
Cash, including interest-bearing accounts of $454,100	$ 529,622	$153,166	$ -	$ 30,663	$ 21,531	$ -	$ 734,982	$ 2,204,988
Temporary investments	3,751,500	786,743	304,443	684,730	2,068,146	-	7,595,562	4,400,065
Investments	-	-	-	2,014,353	8,051,415	-	10,065,768	8,757,219
Property taxes receivable-								
Current year's levy	520,015	-	-	-	-	-	520,015	1,218,588
Prior years' levies	146,075	-	-	-	-	-	146,075	159,832
	$ 666,090	$ -	$ -	$ -	$ -	$ -	$ 666,090	$ 1,378,420
Other receivables, tax titles and possessions-								
Motor vehicle excise	$ 642,429	$ -	$ -	$ -	$ -	$ -	$ 642,429	$ 570,318
Departmental	67,886	-	-	-	-	-	67,886	145,757
Tax titles and possessions	104,685	-	-	-	-	-	104,685	136,243
Federal, state and county reimbursements	-	-	-	-	-	-	-	56,893
Accrued investment income	30,783	-	-	-	201,227	-	232,010	183,270
Water and sewer charges	188,614	-	-	-	-	-	188,614	193,859
	$1,034,397	$ -	$ -	$ -	$ 201,227	$ -	$ 1,235,624	$ 1,286,340
Amount to be provided for retirement of general long-term obligations	$ -	$ -	$ -	$ -	$ -	$695,000	$ 695,000	$ 895,000
Total assets	$5,981,609	$939,909	$304,443	$2,729,746	$10,342,319	$695,000	$20,993,026	$18,922,032

The accompanying notes are an integral part of these financial statements.

TOWN OF MILTON, MASSACHUSETTS

COMBINED BALANCE SHEET - ALL FUND TYPES AND ACCOUNT GROUP

JUNE 30, 1986

(Continued)

	GOVERNMENTAL FUND TYPES			FIDUCIARY FUND TYPES		ACCOUNT GROUP	Combined Totals (Memorandum Only)	
	General Fund	Special Revenue Funds	Capital Projects Fund	Trust and Agency Funds	Contributory Retirement System (December 31, 1985) (Note 2)	General Long-Term Obligations	1986	1985
LIABILITIES AND RESERVES:								
Warrants payable and accrued payroll	$ 699,628	$ -	$ -	$ -	$ -	$ -	$ 699,628	$ 495,503
Deposits	202,403	-	-	-	-	-	202,403	254,494
Payroll withholdings and accrued benefits	212,366	-	-	-	-	215,000	427,366	441,049
Reserve for abatements	1,007,213	-	-	-	-	-	1,007,213	1,153,434
Deferred revenue	1,319,615	-	-	-	-	-	1,319,615	1,282,248
Bonds payable (Note 3)	-	-	-	-	-	480,000	480,000	680,000
Other liabilities	227,539	-	-	115,000	-	-	342,539	151,594
Total liabilities and reserves	$3,668,764	$ -	$ -	$ 115,000	$ -	$695,000	$ 4,478,764	$ 4,458,322
COMMITMENTS AND CONTINGENCIES (Note 6)								
FUND BALANCES:								
Overlay surplus	$ 260,838	$ -	$ -	$ -	$ -	$ -	$ 260,838	$ 62,058
Unreserved	1,443,478	-	-	-	-	-	1,443,478	1,291,691
Reserved for designated purposes	-	939,909	-	2,614,746	-	-	3,554,655	3,212,180
Continued appropriations (Note 5)	608,529	-	304,443	-	-	-	912,972	1,006,415
Net assets available for plan benefits	-	-	-	-	10,342,319	-	10,342,319	8,891,366
Total fund balances	$2,312,845	$939,909	$304,443	$2,614,746	$10,342,319	$ -	$16,514,262	$14,463,710
Total liabilities and reserves and fund balances	$5,981,609	$939,909	$304,443	$2,729,746	$10,342,319	$695,000	$20,993,026	$18,922,032

The accompanying notes are an integral part of these financial statements.

TOWN OF MILTON, MASSACHUSETTS

COMBINED STATEMENT OF REVENUES, TRANSFERS, EXPENDITURES AND

CHANGES IN FUND BALANCES - ALL GOVERNMENTAL FUND TYPES AND EXPENDABLE FIDUCIARY FUND TYPE

FOR THE YEAR ENDED JUNE 30, 1986

	GOVERNMENTAL FUND TYPES			EXPENDABLE FIDUCIARY FUND TYPE	Combined Totals (Memorandum Only)	
	General Fund	Special Revenue Funds	Capital Projects Fund	Trust and Agency Funds	1986	1985
REVENUES:						
Property taxes	$16,359,455	$ -	$ -	$ -	$16,359,455	$14,964,533
Motor vehicle excise taxes	1,380,807	-	-	-	1,380,807	1,050,427
Intergovernmental receipts	4,220,287	902,420	-	-	5,122,707	4,688,812
Interest and dividends	465,486	151,715	-	81,119	698,320	599,534
Departmental and other	549,250	750,205	-	-	1,299,455	1,325,299
Water charges	836,521	-	-	-	836,521	933,024
Sewer charges	650,900	-	-	-	650,900	657,979
	$24,462,706	$1,804,340	$ -	$ 81,119	$26,348,165	$24,219,608
TRANSFERS (TO) FROM OTHER FUNDS:						
Other	$ 702,197	$ (702,197)	$ -	$ -	$ -	$ -
Reserve for abatements	201,075	-	-	-	201,075	-
Total transfers	$ 903,272	$ (702,197)	$ -	$ -	$ 201,075	$ -
EXPENDITURES:						
Education	$10,043,908	$ 663,491	$ -	$ -	$10,707,399	$ 9,914,619
Public safety	4,606,557	154,014	-	-	4,760,571	4,575,594
Health and sanitation	369,254	-	-	-	369,254	364,679
Public works	1,086,412	-	-	-	1,086,412	1,081,400
Library	416,347	-	-	-	416,347	383,518
Debt service	353,434	-	-	-	353,434	414,467
Pension costs (Note 2)	2,019,436	-	-	-	2,019,436	1,899,431
General government	1,108,839	-	-	-	1,108,839	1,270,434
State and county assessments	1,623,861	-	-	-	1,623,861	1,887,552
Water	890,397	-	-	-	890,397	742,948
Recreation and youth	220,078	-	-	-	220,078	199,198
Cemetery	385,375	-	-	-	385,375	292,275
Sewer	641,075	-	65,567	-	706,642	392,359
Other	1,290,258	105,283	-	-	1,395,541	1,302,436
	$25,055,231	$ 922,788	$ 65,567	$ -	$26,043,586	$24,720,910
EXCESS (DEFICIENCY) OF REVENUES AND TRANSFERS OVER EXPENDITURES	$ 310,747	$ 179,355	$(65,567)	$ 81,119	$ 505,654	$ (501,302)
OTHER FINANCIAL SOURCES (USES):						
Tax title activity, net	$ 11,934	$ -	$ -	$ -	$ 11,934	$ (9,544)
FUND BALANCES, beginning of year	$ 1,990,164	$ 760,554	$370,000	$850,512	$ 3,971,230	$ 4,482,076
FUND BALANCES, end of year	$ 2,312,845	$ 939,909	$304,433	$931,631	$ 4,488,818	$ 3,971,230

The accompanying notes are an integral part of these financial statements.

TOWN OF MILTON, MASSACHUSETTS

GENERAL FUND - BUDGETARY BASIS

STATEMENT OF REVENUES, TRANSFERS AND EXPENDITURES -

BUDGET AND ACTUAL

FOR THE YEAR ENDED JUNE 30, 1986

	Budget*	Actual
REVENUES:		
Property taxes (net of overlay of $362,315)	$16,433,983	$16,433,983
Motor vehicle excise taxes	1,172,132	1,345,474
Interest and dividends	284,288	434,703
Intergovernmental receipts	4,108,273	4,220,287
Departmental and other	650,539	683,442
Water charges	659,616	855,531
Sewer charges	413,834	646,348
	$23,722,665	$24,619,768
TRANSFERS FROM OTHER FUNDS	$ 903,272	$ 903,272
EXPENDITURES:		
Education	$10,093,278	$10,043,908
Public safety	4,667,438	4,606,557
Health and sanitation	369,254	369,254
Public works	1,128,434	1,086,412
Library	428,533	416,347
Debt service	353,434	353,434
Pension costs	2,019,436	2,019,436
General government	1,243,994	1,108,839
State and county assessments	1,651,082	1,623,861
Water	895,467	890,397
Recreation and youth	222,606	220,078
Cemetery	401,641	385,375
Sewer	588,075	548,075
Other	1,538,399	1,260,258
	$25,601,071	$24,932,231
EXCESS (DEFICIENCY) OF REVENUES AND TRANSFERS OVER EXPENDITURES (Note 1)	$ (975,134)	$ 590,809

* Does not include the proposed use of $984,688 of free cash and other available funds.

The accompanying notes are an integral part of these financial statements.

TOWN OF MILTON, MASSACHUSETTS

STATEMENT OF REVENUES, EXPENSES AND CHANGES IN

FUND BALANCES - NONEXPENDABLE TRUST FUNDS

FOR THE YEAR ENDED JUNE 30, 1986

AND CONTRIBUTORY RETIREMENT SYSTEM

FOR THE YEAR ENDED DECEMBER 31, 1985

	FIDUCIARY FUND TYPES	
	Contributory Retirement System	Nonexpendable Trust Funds
REVENUES:		
Interest and dividends	$ 927,657	$ 28,392
Retirement contributions-		
Town	1,925,978	-
Employee	396,913	-
Other	93,724	77,706
	$ 3,344,272	$ 106,098
EXPENSES:		
Employee benefits	$ 1,876,897	$ -
Other	16,422	24,097
	$ 1,893,319	$ 24,097
EXCESS OF REVENUES OVER EXPENSES	$ 1,450,953	$ 82,001
FUND BALANCES, beginning of year	8,891,366	1,601,114
FUND BALANCES, end of year	$10,342,319	$1,683,115

The accompanying notes are an integral part of these financial statements.

TOWN OF MILTON, MASSACHUSETTS

COMBINING STATEMENT OF CHANGES IN FUND BALANCES -

SPECIAL REVENUE FUNDS, EXPENDABLE AND NONEXPENDABLE TRUST FUNDS

FOR THE YEAR ENDED JUNE 30, 1986

	Balance June 30, 1985	Revenues and Receipts	Interest	Disbursements	Interfund Transfers	Balance June 30, 1986
SPECIAL REVENUE FUNDS:						
Federal Revenue Sharing*	$ 163,111	$ 476,788	$ 18,045	$ -	$(504,778)	$ 153,166
School lunch	29,185	289,716	-	251,494	-	67,407
Summer school	14,753	31,154	-	22,187	-	23,720
Other school	57,216	99,475	-	107,095	(10,231)	39,365
Police private work	1,263	153,415	-	154,014	-	664
Income from cemetery perpetual care	211,843	-	98,043	-	(116,255)	193,631
Other gifts, bequests and trust income	65,114	46,085	35,627	38,920	(39,575)	68,331
M.A. Cunningham School rental	30	108,443	-	106,924	-	1,549
Chapter 90 highway grant	70,404	97,652	-	-	-	168,056
Resource teachers' grant	4,215	68,266	-	68,208	-	4,273
Other governmental grants	143,420	281,631	-	173,946	(31,358)	219,747
	$ 760,554	$1,652,625	$151,715	$922,788	$(702,197)	$ 939,909
EXPENDABLE TRUST FUNDS (Note 2):						
Town Treasurer-						
Supplemental retirement	$ 850,512	$ -	$ 81,119	$ -	$ -	$ 931,631
NONEXPENDABLE TRUST FUNDS:						
Town Treasurer-						
Cemetery care	$ 35,918	$ 1,500	$ 3,651	$ 3,651	$ -	$ 37,418
Cemetery perpetual care	1,226,252	48,933	-	837	-	1,274,348
Library	87,742	-	855	6,000	-	82,597
Other	106,858	10,088	9,067	350	-	125,663
Trustee-						
Library funds	144,344	17,185	14,819	13,259	-	163,089
	$1,601,114	$ 77,706	$ 28,392	$ 24,097	$ -	$1,683,115

* Federal Revenue Sharing funds were transferred to the General Fund and disbursed for street lighting and sanitary landfills. Amounts expended agreed with budgeted expenditures.

The accompanying notes are an integral part of these financial statements.

TOWN OF MILTON, MASSACHUSETTS

NOTES TO FINANCIAL STATEMENTS

JUNE 30, 1986

(1) Summary of Significant Accounting Policies

Accounting policies and financial reporting practices for municipalities in Massachusetts are prescribed by the Uniform Municipal Accounting System (UMAS) promulgated by the Commonwealth of Massachusetts Department of Revenue. The significant accounting policies followed by the Town of Milton (the Town) are as follows:

(a) Basis of Presentation

The accompanying financial statements include the financial transactions of the Town. The financial information included with respect to the Contributory Retirement System (the System) is as of, and for the year ended, December 31, 1985 (the System's most recently completed fiscal year).

(b) Fund Accounting

Financial transactions of the Town are recorded in the following funds or account group:

(1) The General Fund reflects the financial transactions related to general governmental activities which are not otherwise accounted for in another fund.

Included within the General Fund are the unreserved fund balance and overlay surplus.

- The unreserved fund balance is the amount by which unrestricted cash, accounts receivable and other assets exceed liabilities and reserves.

- The overlay surplus represents the unused portion of funds appropriated for tax abatements in prior years. This surplus is available to fund extraordinary or unforeseen expenses upon vote by Town Meeting.

TOWN OF MILTON, MASSACHUSETTS

NOTES TO FINANCIAL STATEMENTS

JUNE 30, 1986

(Continued)

(1) Summary of Significant Accounting Policies (Continued)

(b) Fund Accounting (Continued)

(2) Special Revenue Funds account for the proceeds of specific revenue sources (other than special assessments, expendable trusts or major capital projects) that are legally restricted to expenditures for specified purposes. These sources include Federal Revenue Sharing funds, which must be expended in accordance with Federal Revenue Sharing guidelines, gifts and grants from outside sources, which must be expended in accordance with the provisions of the grants and funds related to specific activities of the Town. These funds are available to fund future operations as prescribed by the Town.

(3) The Special Assessment Funds account for the amounts levied against individual property owners for street and sewer betterments payable over future periods through 1992.

An assessment may be "suspended" upon petition to the Town's Board of Selectmen.

(4) The Capital Projects Fund is used for the Town's sewer pumping station project. Funds are expended as voted at the Town Meeting.

(5) The Trust and Agency Funds account for money, property and securities received and held by the Town as trustee or custodian for individuals, private organizations and other governmental agencies. Trust and Agency Funds also include, under the custody of the Town Treasurer, monies appropriated by the Town to fund future contributions to the Milton Contributory Retirement System.

(1) Summary of Significant Accounting Policies (Continued)

(b) Fund Accounting (Continued)

Trust Funds are classified as expendable or nonexpendable depending on whether the principal portion of the fund balance may be expended for the specified purpose, or whether only investment income may be used.

(6) The General Long-Term Obligations Account Group reflects the liabilities for accumulated sick leave benefits (see Note 1(d)) and for long-term debt and the retirement thereof (Note 3). The balance payable is offset by resources to be provided through taxation in future years.

Under the terms of Chapter 645 of the Acts of 1948, as amended, the Town is reimbursed by the state over the period of the debt service for a portion of the Town's debt which was incurred to finance school construction. Reimbursements of approximately $77,000 for fiscal 1986 are included in general fund revenue.

(c) Accounting for Revenues

General Fund and Special Revenue Funds receipts such as real estate and personal property taxes, motor vehicle excise taxes, departmental fees, federal grants (including Federal Revenue Sharing), school lunch, etc., are recognized on the modified accrual basis, whereby the receipts during the period from July 1 to August 31 allocable to the preceding fiscal year are reflected as revenue for that year.

Interest on investments is recorded on the accrual basis.

(1) Summary of Significant Accounting Policies (Continued)

(d) Accounting for Expenditures

Disbursements for material and supply inventories are considered expenditures rather than assets at the time of purchase. Prepayments are recorded as expenditures at the time of disbursement and are not deferred and amortized. Interest cost is recognized when due and is not accrued over time. The repayment of long-term debt principal is recorded as an expenditure of the General Fund when paid.

Employees earn vacation and sick leave benefits as they provide services to the Town. Vacation benefits earned must be taken within the calendar year or they are forfeited. The obligation for earned vacation not yet taken at June 30, 1986 is reflected as a liability in the General Fund. Accumulated sick leave benefits are payable upon retirement. Vested sick leave benefits at June 30, 1986 are presented as a liability in the General Long-Term Obligations Account Group.

(e) Investments

Investments are recorded at cost, net of amortization of premium or accretion of discount. The market value of trust fund investments at June 30, 1986 exceeded cost by approximately $140,000.

(f) Accounting for Fixed Assets

The Town does not record fixed assets in an asset account in the Town's general ledger at the time of acquisition. Fixed asset acquisitions are recorded as expenditures at the time purchases are made.

(1) Summary of Significant Accounting Policies (Continued)

(g) Budgetary - GAAP Reporting Reconciliation

Accounting principles applied for purposes of developing data on a budgetary basis differ from those used to present financial statements in conformity with generally accepted accounting principles (GAAP). A reconciliation of budgetary-basis to GAAP-basis results is presented below:

Excess of revenues and transfers over expenditures - budgetary basis	$ 590,809
Effect of use of modified accrual method for recognizing revenue	(157,062)
Timing differences in recognizing expenditures	(123,000)
Excess of revenues and transfers over expenditures - GAAP basis	$ 310,747

Massachusetts law does not require preparation of a budget for grants accounted for in the Special Revenue Funds. Since such grants, other than Federal Revenue Sharing, are not budgeted, a budgetary comparison with actual results of operations is not presented.

(h) Contributory Retirement System Accounting

The Town follows accounting policies mandated by the Commonwealth of Massachusetts. The accounting records are maintained on the accrual basis. In accordance with the requirements of the

(1) Summary of Significant Accounting Policies (Continued)

(h) Contributory Retirement System Accounting (Continued)

Commonwealth, the accompanying balance sheet includes investments in bonds stated at book value (cost, plus or minus any unamortized premium or discount) and investments in stocks stated at market value. At December 31, 1985, the value of these investments was as follows:

Bonds, at book value (quoted market value of $7,622,027)	$ 7,849,187
Stocks, at market value (cost of $56,538)	202,228
	$ 8,051,415
Other temporary investments	2,068,146
Total retirement system investments	$10,119,561

(2) Retirement Plans

The teachers and certain administrative and other professional employees of the Town's school department participate individually in a contributory retirement plan administered by the Massachusetts Teachers' Retirement Board. The Town does not contribute to this plan.

Substantially all of the other employees of the Town are participants in the Town of Milton Contributory Retirement System. Under the provisions of the System, employees contribute certain percentages of their pay and are eligible for retirement benefits after meeting the prescribed age and period of service criteria. In addition, the Town contributes to the System an annual amount determined by the Commonwealth of Massachusetts Division of Public Employee Retirement Administration, primarily on the basis of

(2) Retirement Plans (Continued)

projected annual benefit payments for the year ("pay-as-you-go"), plus an amount to provide supplemental funding for unfunded past service costs.

In addition to investments made to the System, there is a separate trust fund maintained by the Town to provide supplemental funding of the Town's unfunded past service costs. This fund was established in 1978 in accordance with Chapter 559 of the Acts of 1977 and is separately administered by the Town Treasurer. This fund's balance was $931,631 at June 30, 1986 and is included in Trust and Agency Funds in the accompanying balance sheet.

Certain retired former employees of the Town were retired under noncontributory pension laws. The Town pays retirement benefits to these employees from the general appropriation funds of the Town. These employees are not included in the actuarial valuation provided by the state and there is no available estimate of the related actuarial liability. The 1986 pension expense relating to these employees was approximately $246,000.

(a) Actuarial Data

The latest actuarial valuation (as of January 1, 1983) determined that the annual cost, including amortization of past service costs over 30 years, would approximate 29.3% of annual payroll cost.

The following table summarizes the actual funding for 1986 as compared to the approximate amount of contributions which would be necessary in each year to fund the current costs and past service costs over 30 years.

Employer contributions-	
Town of Milton (exclusive of $17,035 contributed for the System's administrative costs)	$1,775,200
Approximate actuarial funding required, assuming amortization of past service costs over 30 years	$1,732,374

(2) Retirement Plans (Continued)

(a) Actuarial Data (Continued)

The following table presents the actuarial present value of accumulated plan benefits compared to total assets available for plan benefits as of the date of the latest actuarial valuation:

	January 1, 1983
Actuarial present value of accumulated plan benefits-	
Vested	$22,624,617
Nonvested	348,093
	$22,972,710
Assets available for plan benefits	$ 6,916,196
Supplemental Chapter 559 funding	716,945
	$ 7,633,141

The actuarial present value of accumulated plan benefits is determined using the Entry Age Normal Cost Method by William M. Mercer, Incorporated, actuarial consultants, and is that amount which results from applying actuarial assumptions to adjust the accumulated plan benefits to reflect the time value of money (through discounts for interest) and the probability of payment (by means of decrements for death, disability, withdrawal or retirement) between the valuation date and the expected date of payment. The significant actuarial assumptions used in the valuation as of January 1, 1983 were (a) life expectancy of participants (the 1971 Group Annuity Mortality Table), (b) retirement age assumptions (in accordance with the recent experience of the System), (c) investment return (the assumed average rate of return was 7-1/2%) and (d)

(2) Retirement Plans (Continued)

(a) Actuarial Data (Continued)

salary increases of 6%. The foregoing actuarial assumptions are based on the presumption that the System will continue. Were the System to terminate, different actuarial assumptions and other factors might be applicable in determining the actuarial present value of accumulated plan benefits.

In July of 1986, all of the System's investments were transferred to the Massachusetts' Pension Reserve Investment Trust (PRIT) fund.

(3) Long-Term Debt

As of June 30, 1986, the Town had the following outstanding long-term debt in the General Long-Term Obligations Account Group:

Description	Date of Issue	Date of Maturity	Original Principal Amount	Interest Rate	Amount Outstanding at June 30, 1986
INSIDE DEBT LIMIT:					
Police station construction	10/1/72	10/1/87	$ 545,000	4.70%	$ 70,000
High School construction	06/1/79	06/1/89	1,390,000	4.95	410,000
			$1,935,000		$480,000

Loans authorized and unissued consisted of the following as of June 30, 1986:

Purpose of Loan	Year Authorized	Amount Authorized and Unissued
Highway	1982	$ 52,000
Septage facility	1983	336,000
Highway	1983	109,000
School building	1985	840,000
Public works	1985	120,000
Highway	1985	126,000
Building renovation	1986	1,995,000
Trucks for fire and water departments	1986	350,000
Recreational facilities	1986	405,000
Sewer construction	1986	320,000
Highway	1986	59,000
		$4,712,000

(3) Long-Term Debt (Continued)

Debt service for future years consists of the following:

For the Year Ending June 30,	Current Year Debt Service	Balance Outstanding at June 30		
		Total	Principal	Interest
1987	$197,662	$325,623	$305,000	$20,623
1988	189,188	136,435	130,000	6,435
1989	136,435	-	-	-

In August 1986, the Town borrowed approximately $4.1 million at an interest rate of 5.19%, with interest payable semiannually and principal payable annually through August 1998.

(4) Unreserved Fund Balance

In order to prepare the accompanying financial statements in accordance with generally accepted accounting principles, certain budgetary surpluses and deficits, which would otherwise be reflected on the balance sheet under the Massachusetts Statutory System, have been included in the Fund Balance as follows:

Fund Balance on a statutory basis	$2,079,612
Timing differences in recognizing expenditures	(123,000)
Effect of use of modified accrual method for recognizing revenue	(157,062)
Amounts included in 1987 appropriations	1,082,846
State and county overestimates, net	13,037
Unbudgeted vacation accrual	(150,000)
Capital projects fund	(304,433)
Opening fund balance adjustments	(128,155)
	$2,312,845

(5) 1987 Budget

The Town authorized a fiscal 1987 operating budget totaling $29,725,677, which will be financed from the following sources:

1987 Tax levies, state grants, departmental receipts, etc.	$24,889,873
Surplus revenue	882,846
Overlay surplus	200,000
Federal Revenue Sharing	260,000
Bonds authorized	3,129,000
Other	363,958
	$29,725,677

In addition, the Town has carried forward appropriations, totaling $912,972, for projects authorized by the Town Meeting but not completed as of June 30, 1986.

(6) Contingencies

In June 1985, an unfavorable judgment of approximately $525,000 was rendered against the Town and four of its police officers. The Town believes this judgment is excessive and, accordingly, has elected to appeal the case. At the present time, Town Management and Town Counsel are unable to reasonably determine the eventual outcome of the appeal.

In addition, the Town has been named as a defendant in several other lawsuits. The potential loss from these lawsuits is significant. At the present time, Town Management and Town Counsel are unable to reasonably determine the eventual outcome of the lawsuits or estimate the potential loss, if any, to the Town.

The Town has also been named as a defendant in a number of other lawsuits. However, it is the opinion of both Town Management and Town Counsel that the ultimate resolution of these remaining cases will not have a materially adverse effect on the Town's financial condition.

ARTHUR ANDERSEN & CO.
BOSTON, MASSACHUSETTS

AUDITORS' REPORT ON EXHIBITS

To the Honorable Board of Selectmen,
Town of Milton, Massachusetts:

Our examination was made for the purpose of forming an opinion on the basic financial statements taken as a whole. The data on pages 24 and 25 are presented for purposes of additional analysis and are not a required part of the basic financial statements. This information has been subjected to the auditing procedures applied in our examination of the basic financial statements and, in our opinion, is fairly stated in all material respects in relation to the basic financial statements taken as a whole.

September 12, 1986.

EXHIBIT I

TOWN OF MILTON, MASSACHUSETTS

RECONCILIATION OF TREASURER'S CASH

JUNE 30, 1986

SUMMARY OF TRANSACTIONS

BALANCE, July 1, 1985	
General Fund	$ 1,998,902
Federal Revenue Sharing	163,111
	$ 2,162,013
PLUS: RECEIPTS	48,939,440
LESS: DISBURSEMENTS	50,418,665
	$ 682,788
BALANCE, June 30, 1986	
General Fund	$ 529,622
Federal Revenue Sharing	153,166
TOTAL CASH	$ 682,788

DETAIL OF BALANCES

DEMAND DEPOSITS:	
U.S. Trust Co.	$ 78,104
SAVINGS ACCOUNTS:	
BayBank Norfolk Trust	$ 248,740
Boston Safe Deposit and Trust Company	153,166
	$ 401,906
PETTY CASH	$ 375
PLANNING BOARD AND SCHOOL DEPOSITS (RESTRICTED)	$ 202,403
TOTAL CASH	$ 682,788

EXHIBIT II

TOWN OF MILTON, MASSACHUSETTS

SCHEDULE OF TAXES

FOR THE YEAR ENDED JUNE 30, 1986

	Uncollected Taxes June 30, 1985	Commitments	Abatements and Exemptions	Transfers to Tax Title	Collections	Refunds	Uncollected Taxes June 30, 1986	Amount Per Trial Balance
Real Estate:								
1983 and prior	$ 6,262	$ 17,938	$ 2,669	$ 2,284	$ 16,072	$ 1,983	$ 5,158	$ 5,253
1984	124,938	-	12	7,579	91,462	276	26,161	27,019
1985	1,135,916	317	159,864	79	1,045,029	159,575	90,836	133,650
1986	-	16,467,125	249,150	264	15,705,361	6,143	518,493	537,130
Total	$1,267,116	$16,485,380	$411,695	$10,206	$16,857,924	$167,977	$640,648	$703,052
Personal Property:								
1983 and prior	$ 26,256	$ 1,116	$ 6,636	$ -	$ 22	$ -	$ 20,714	$ 23,082
1984	2,376	-	-	-	81	46	2,341	2,374
1985	82,672	-	-	-	81,902	95	865	1,013
1986	-	309,802	130	-	308,150	-	1,522	1,028
Total	$ 111,304	$ 310,918	$ 6,766	$ -	$ 390,155	$ 141	$ 25,442	$ 27,497
Motor Vehicle Excise:								
1983 and prior	$ 389,593	$ 318	$ 6	$ -	$ 14,365	$ 796	$376,336	$381,213
1984	40,625	1,054	2,063	-	17,529	1,679	23,766	24,509
1985	140,100	346,794	26,337	-	436,830	12,588	36,315	42,180
1986	-	1,118,160	37,993	-	876,750	2,595	206,012	217,040
Total	$ 570,318	$ 1,466,326	$ 66,399	$ -	$ 1,345,474	$ 17,658	$642,429	$664,942
Water Charges and Sewer Charges	$ 193,859	$ 1,552,577	$ 63,237	$ -	$ 1,501,879	$ 7,294	$188,614	$190,306

TOWN TREASURER

To the Honorable Board of Selectmen: June 30, 1986

The following is the financial report of my office for the fiscal year ended June 30, 1986.

KEVIN G. SORGI, TREASURER
IN ACCOUNT WITH THE TOWN OF MILTON

General Fund

Fund Balance, July 1, 1985		$ 25,076.43
Receipts for the Year		47,666,072.85
Selectmen's Warrants Paid	$47,638,381.87	
Fund Balance, June 30, 1986	52,767.41	
	$47,691,149.28	$47,691,149.28

Temporary Investments as of June 30, 1986:

U.S. Trust Company	$ 1,015,000.00
Boston Safe Deposit & Trust Co.	$ 1,392,778.00
Shawmut Bank of Boston	$ 500,000.00

Investment Income July 1, 1985 – June 30, 1986: $200,738.66

Water Enterprise Fund

Fund Balance, July 1, 1985		$ 975.00
Receipts for the Year		1,002,665.98
Selectmen's Warrants Paid	$ 999,002.32	
Fund Balance, June 30, 1986	4,638.66	
	$ 1,003,640.98	$ 1,003,640.98

Temporary Investments as of June 30, 1986:

BayBank Norfolk	$ 450,000.00
Lincoln Trust Co.	$ 27,642.21

Investment Income July 1, 1985 – June 30, 1986: $ 39,830.25

Sewer Use Fund

Fund Balance, July 1, 1985		$ 61,485.86
Receipts for the Year		806,347.87
Selectmen's Warrants Paid	$643,761.80	
Fund Balance June 30, 1986	224,071.93	
	$867,833.73	$ 867,833.73

Temporary Investments as of June 30, 1986:
BayBank Norfolk ..... $ 800,000.00
Investment Income July 1, 1985 – June 30, 1986: $63,940.23

Federal Revenue Sharing Fund

Fund Balance, July 1, 1985		$ 163,110.56
Receipts for the Year		494,832.72
Selectmen's Warrants Paid	$504,776.87	
Fund Balance June 30, 1986	153,166.41	
	$657,943.28	$ 657,943.28

Investment Income July 1, 1985 – June 30, 1986: $18,044.72

Trust Funds

Cemetery Perpetual Care Fund

Trust Fund July 1, 1985		$ 1,226,251.84
General Fund July 1, 1985		85,795.84
Interest & Dividend Income		98,473.39
New Perpetual Care		45,932.50
Bonds Called		3,000.00
Loss on Sale of Bonds	–	
Paid: Upkeep of Cemetery	$ 117,851.77	
General Fund June 30, 1986	61,326.67	
Trust Fund June 30, 1986	1,280,275.13	
	$1,459,453.57	$ 1,459,453.57

Cash on Hand (Union Warren Savings)	$ 11,172.25
Certificates of Deposit	319,300.00
Amer. Tel. & Tel. 3-7/8%, 1990	29,325.00
Appalachian Power Co. 4%, 1988	10,000.00
Boston Gas Co. 4.65%, 1990	20,000.00
Boston Gas Co. 9.75%, 1995	8,125.00
Bell Tel. Co. 8-5/8%, 2006	5,069.85
Carolina Power & Light 8-3/4%, 2000	5,026.50
Comm. Edison Co. 5-3/8%, 1997	5,050.00
Ches. & Pot. Tel. of Va. 9-1/2%, 2019	30,300.00
Duquesne Light Co. 7%, 1999	30,100.00
Florida Power & Light Co. 12-7/8%, 2013	40,000.00
Florida Power & Light Co. 12-1/2%, 2012	15,075.00
Houston Light & Power Co. 5-1/4%, 1996	10,000.00
Iowa Elect. Light Co. 8-5/8%, 1999	5,000.00
Iowa Public Service Co. 9%, 2000	10,104.10
Jersey Central Power & Light 10%, 2000	5,096.25
Louisiana Power & Light Co. 7-1/8%, 1998	5,000.00
Mountain States Tel. 8%, 2009	20,000.00
New York Tel. Co. 4-1/2%, 1991	10,000.00
New York Tel. Co. 12-1/4%, 2024	10,112.50
Niagara Mohawk Power Co. 4-7/8%, 1987	10,000.00
Northern States Power Co. 9.25%, 1999	10,000.00
Ohio Bell Tel. Co. 5%, 2006	20,000.00
Ohio Edison Co. 4.50%, 1989	9,925.00
Ohio Power Co. 6.50%, 1997	5,050.00
Ohio Power Co. 6.75%, 1998	10,000.00
Pacific Gas & Electric 5.75%, 1998	20,000.00
Pacific Gas & Electric 12%, 2016	33,976.25
Pacific NW Bell Tel. 8-5/8%, 2010	10,084.60
Pacific Tel. Co. 5-1/8%, 1993	10,000.00
Public Service Elect. & Gas 4-7/8%, 1987	10,000.00
Public Service Elect. & Gas 12.125%, 1012	217,150.00
Penn. Electric Co. 6-5/8%, 1998	10,000.00
Penn. Electric Co. 8%, 1999	10,150.00
So. Central Bell Tel. 9-5/8%, 2019	50,000.00
Southwestern Bell Tel. 4.75%, 1992	10,000.00
Southwestern Bell Tel. 4.625%, 1995	9,912.50
Tampa Electric Co. 4.25%, 1988	10,000.00
Texas Electric Service 4.50%, 1988	10,000.00
U.S. Treasury 9.00%, 1994	99,250.00
Union Electric Co. 5.50%, 1997	20,245.40
Union Electric Co. 8.25%, 1999	30,400.00
Virginia Electric Co. 5-1/8%, 1997	9,912.50
Virginia Electric Co. 4-5/8%, 1990	10,000.00
Western Electric Co. 8-3/8%, 1995	9,975.00
West Penn. Power Co. 9-5/8%, 2000	10,224.10
Wisconsin Electric Power Co. 11.5%, 2015	10,163.33
	$1,280,275.13

Olive Adams Baker Fund	$ 500.00
Bannin Family Fund	500.00
Ethel M. Beam Fund	500.00
Ida F. Boyden Fund	500.00
George A. Briggs Fund	1,000.00
Rita Cameron Fund	500.00
Elizabeth S. Cannon Fund	500.00
Genevieve S. Dickey Fund	1,000.00
George F. Duffy Fund	1,000.00
Charles P. Edwards Fund	500.00
Col. Walter A. & Alice B. Guild Fund	500.00
Generosa C. Hagan Fund	500.00
Herrick Fund	8,050.00
Frank J. Heustis Fund	500.00
John L. Johnson Fund	500.00
Katherine A. Kelley Fund	1,000.00
John F. Kerrigan Fund	1,000.00
Bertha L. Konet Fund	500.00
Ewen MacSwain Fund	500.00
Kathleen Maguire Fund	500.00
S. Frances Marden Fund	1,000.00
Alice M. Marr Fund	500.00
Annie K. Maynard Fund	500.00
Mary Louise McGrath Fund	500.00
Helen D. McHardy Fund	500.00
Mary L. Peabody Fund	1,746.54
Charles T. Pierce Fund	1,855.83
Marjorie C. Pratt Fund	500.00
Clarence H. Prentice Fund	500.00
Jason Reed Fund	2,626.67
John A. Reilly Fund	500.00
Helena Schayer Fund	1,000.00
Mabel Hunt Slater Fund	1,000.00
Letitia D. Stevenson Fund	800.00
Alexander Thompson Fund	500.00
E. G. Tucker Fund	1,168.48
Sara G. Vose Fund	1,170.53
Florence L. Wall Fund	500.00
Mary D. White Fund	500.00
	$37,418.05

Miscellaneous Trust Funds

Selina M. Gibbons Scholarship Fund

July 1, 1985	Cash in General Fund		$ 150.00
	Lincoln Trust Co.		15.90
	Lincoln Trust Co.		1,000.00
	Bell Tel. of Pa. 9-1/4%, 2019		9,950.00
	Investment Income		998.46
June 30, 1986	Paid: Graduation Awards	$ 900.00	
	Cash in General Fund	25.00	
	Lincoln Trust Co.	1,000.00	
	Lincoln Trust Co.	239.36	
	Bell Tel. of Pa. 9-1/4%, 2019	9,950.00	
		$ 12,114.36	$ 12,114.36

Oakland Hall Fund

July 1, 1985	Cash in General Fund		$ .68
	Treasury Bond 10-1/8%, 1994		4,947.50
	Haymarket Cooperative		8,973.80
	Investment Income		1,150.66
June 30, 1986	Paid: Library Use	$ 697.24	
	Cash in General Fund	29.49	
	Treasury Bond 10-1/8%, 1994	4,947.50	
	Haymarket Cooperative	9,398.41	
		$ 15,072.64	$ 15,072.64

Mary L. Peabody Fund

July 1, 1985	Cash in General Fund		$ 68.75
	Lincoln Trust Co.		291.68
	Lincoln Trust Co.		1,500.00
	Treasury Bond 3%, 1995		2,000.00
	Amer. Tel. & Tel. 3-7/8%, 1990		1,915.00
	Investment Income		286.00
June 30, 1986	Paid: Gifts to Needy	$ 225.00	
	Cash in General Fund	13.82	
	Lincoln Trust Co.	407.61	
	Lincoln Trust Co.	1,500.00	
	Treasury Bond 3%, 1995	2,000.00	
	Amer. Tel. & Tel. 3-7/8%, 1990	1,915.00	
		$ 6,061.43	$ 6,061.43

Elizabeth T. L. Reed Park Fund

July 1, 1985	Cash in General Fund		$ 34.41
	Treasury Bond 3%, 1995		1,000.00
	Lincoln Trust Co.		9,600.00
	Lincoln Trust Co.		553.27
	Investment Income		912.51
June 30, 1986	Paid: Park Use	$ 168.88	
	Cash in General Fund	45.53	
	Treasury Bond 3%, 1995	1,000.00	
	Lincoln Trust Co.	10,500.00	
	Lincoln Trust Co.	385.78	
		$ 12,100.19	$ 12,100.19

Special Retirement Fund

July 1, 1985	Lincoln Trust Co.		$ 34,577.41
	Haymarket Cooperative		445,934.33
	Treasury Bond 10-1/8%, 1994		120,000.00
	Treasury Bond 11-1/2%, 1990		250,000.00
	Investment Income		81,118.91
June 30, 1986**	Paid to Contributory Ret. Sys.	$509,987.57	
	Lincoln Trust Co.	–0–	
	Haymarket Cooperative	51,643.08	
	Treasury Bond 10-1/8%, 1994	120,000.00	
	Treasury Bond 11-1/2%, 1990	250,000.00	
		$931,630.65	$931,630.65

** Treasury Bond 13%, 1990	$113,965.00
Treasury Bond 12-3/8%, 1991	99,000.00
Treasury Bond 11-5/8%, 1992	99,895.85
Treasury Bond 11-3/4%, 1993	100,140.64
Treasury Bond 13-1/8%, 1994	96,986.08
	$509,987.57

Nathaniel T. Kidder Fund

July 1, 1985	Cash in General Fund		$ 284.22
	Haymarket Cooperative		76,769.07
	Union Warren		51.30
	Investment Income		6,023.40
June 30, 1986	Paid: Library Use	$ 11,449.27	
	Cash in General Fund	427.43	
	Haymarket Cooperative	68,199.99	
	Union Warren	51.30	
		$ 80,127.99	$ 80,127.99

E. Francis & Mary Emily Kane Graduation Gift Fund

July 1, 1985	Mass. Mun. Dep. Trust		$ 2,386.70
	Investment Income		181.20
June 30, 1986	Paid: Graduation Award	$ 200.00	
	Mass. Mun. Dep. Trust	2,367.90	
		$ 2,567.90	$ 2,567.90

Governor Stoughton Fund

July 1, 1985	Cash in General Fund		$ 2,899.47
	Union Warren		36,547.38
	U. S. Trust Co.		26,000.00
	Lincoln Trust Co.		1,000.00
	Lincoln Trust Co.		156.90
	Treasury Bond 12%, 1987		10,523.13
	Rental Income		17,401.25
	Investment Income		6,554.29
June 30, 1986	Paid: Selectmen's Warrants	$ 5,800.84	
	Cash in General Fund	3,285.40	
	Union Warren (6.5%)	54,219.13	
	U. S. Trust Co. (7.133%)	26,000.00	
	Lincoln Trust Co. (7.00%)	1,000.00	
	Lincoln Trust Co.	253.92	
	Treasury Bond 12%, 1987	10,523.13	
		$101,082.42	$101,082.42

Stabilization Fund

July 1, 1985	Lincoln Trust Co.		$ 122.09
	Investment Income		6.57
June 30, 1986	Lincoln Trust Co.	$ 128.66	
		$ 128.66	$ 128.66

Tuell-Hallowell Citizenship Prize Fund

July 1, 1985	Mass. Mun. Dep. Trust		$ 1,295.99
	Treasury Bond 3%, 1995		1,000.00
	Investment Income		128.30
June 30, 1986	Paid: Graduation Awards	$ 150.00	
	Mass. Mun. Dep. Trust	1,274.29	
	Treasury Bond 3%, 1995	1,000.00	
		$ 2,424.29	$ 2,424.29

FUNDS HELD BY THE TOWN OF MILTON

Perpetual Care Fund

Amount held June 30, 1986 ..... $1,280,275.13

This fund is held by the Town Treasurer in accordance with Chapter 44, Section 54 of the General Laws.

Mary L. Peabody Poor Fund

Amount held June 30, 1986 ..... $5,836.43

The clause under which this bequest is given is as follows: "To the Selectmen of the Town of Milton, Massachusetts, $5,000.00 to be invested and the income thereof to be distributed annually to the poor at Christmas."

E. T. L. Reed Park Fund

Amount held June 30, 1986 ..... $11,931.31

EXTRACT FROM THE WILL OF ELIZABETH T. L. REED

"All of the rest, residue and remained of all the monies remaining in the hands of said Executor or Administrator, I direct shall be divided into three equal parts.

"The second of said parts shall be paid to and deposited with the Treasurer for the time being of said Town of Milton, the same to be received, held and invested by said Town as a fund to be known as the "Jason Reed Fund", and the income thereof shall be applied to the preservation, care, improvement, or embellishment of the said Milton cemetery.

"And the third of said parts shall be paid to said Town of Milton and the same shall be applied by the proper legal authorities to or towards layout of, improvement or ornamentation of a Public Park or Parks in said Town, in such manner as said authorities may deem advisable.

"I make the foregoing bequest in favor of . . . . . , the Cemetery and the Parks in said Milton, both on account of the deep interest by my father, the late Jason Reed, deceased, in the affairs of the Town, and of my own profound desire for the welfare of said Town and of the citizens thereof."

Nathaniel T. Kidder Fund

Amount held June 30, 1986 . . . . . $68,678.72

The following is an extract from the Will of Nathaniel T. Kidder:

Eighteenth:

"I give and bequeath to the State Street Trust Company, the sum of Twenty-five thousand dollars ($25,000.00) in trust . . . the income only of which shall be paid at such times as the Trustees may from time to time determine, to said Town of Milton for the uses of the Milton Public Library system as the Trustees thereof for the time being may in their absolute discretion determine."

Special Retirement Fund

Amount held June 30, 1986 . . . . . $931,630.65

This fund is held by the Town Treasurer in accordance with Chapter 40, Section 5D of the General Laws.

Stabilization Fund

Amount held June 30, 1986 . . . . . $128.66

This fund was established by Article 55 at the 1968 Town Meeting and is held by the Treasurer in accordance with Chapter 40, Section 5B of the General Laws.

Governor Stoughton Fund

Amount held June 30, 1986 . . . . . $95,281.58

The Governor Stoughton Fund is derived from receipts of the rental of the Town Farm and is spent only at the discretion of the Selectmen for purposes specified in Governor Stoughton's Will.

E. Francis & Emily Kane Graduation Gift Fund

Amount held June 30, 1986 . . . . . $2,367.90

Oakland Hall Fund

Amount held June 30, 1986 . . . . . $14,374.40

The income from this fund is paid out under the direction of the Trustees of the Public Library for the purposes of the Mattapan Branch Library.

Tuell-Hallowell Good Citizenship Prize Fund

Amount held June 30, 1986 . . . . . $2,274.29

EXCERPT FROM SCHOOL COMMITTEE RECORDS
September 10, 1923

The Chairman presented to the Committee the following correspondence:

"To the School Committee of the Town of Milton:

"The Tuell Alumni Association herewith presents, through your Board, to the Town of Milton, the sum of One Thousand Dollars ($1,000.00) to be held as a fund in perpetuity, and the income thereof to be paid to the School Department and to be used to provide two prizes, one prize to be known as the Hiram Tuell Good Citizenship Prize to be awarded to the boy in the Senior Class of the Milton High School who, in the opinion of the faculty of said High School, has shown the highest degree, those qualities that make for good citizenship, the other prize to be known as the Henrietta T. Hallowell Good Citizenship Prize, and to be given to the girl in the Senior Class of the Milton High School who, in the opinion of the above said faculty, has shown similar qualities.

"The prizes are to be awarded each year at the graduation exercise. If such exercises are omitted for any year, the prizes are to be awarded on some other occasion near the close of the school year."

June 2, 1982

Percy E. Sheldon
President, Tuel Alumni Association

For additional gifts to the fund, see report of 1947.

Selina M. Gibbons Scholarship Fund

Amount held June 30, 1986 . . . . . $11,214.36

TREASURER'S REPORT OF TOWN BONDS

All bonds a/o Notes outstanding are unregistered. Interest on all issues is payable semi-annually.

All authorized but unissued balances have been rescinded by vote of the Town.

Bonds and Notes Authorized and Outstanding on June 30, 1986

$545,000 authorized and issued. Dated October 1, 1973.

Rate: 4.70%

Number	Denomination	Due	Amount	Remarks
96 to 102	5,000.00	Oct. 1, 1986	35,000	Outstanding
103 to 109	5,000	Oct. 1, 1987	35,000	Outstanding

$70,000.00 outstanding June 30, 1986. Nos. 1 to 95, $475,000.00 paid. Payable at the First National Bank of Boston, Inside Debt Limit.

Milton High School Project, 1979

$1,390,000 authorized and issued. Dated June 1, 1979.

Rate: 4.95%

Number	Denomination	Due	Amount	Remarks
197 to 224	5,000	June 1, 1988	140,000	Outstanding
225 to 252	5,000	June 1, 1988	140,000	Outstanding
253 to 278	5,000	June 1, 1989	130,000	Outstanding

$410,000.00 outstanding June 30, 1986. Payable at the Shawmut Bank of Boston, N.A. Inside Debt Limit.

FUNDED DEBT OF THE TOWN

Detailed by use of funds: Maturities of all bonds and/or notes at June 30, 1986.

Fiscal Year	Police Station	Schools	Total
1987	35,000	140,000	175,000
1988	35,000	140,000	175,000
1989		130,000	130,000
	$70,000	$410,000	$480,000

REPORT OF TOWN COLLECTOR
For the Fiscal Year Ending June 30, 1986

	Balance July 1, 1985	Committed	Refunds	Collected	Abatements	–Adjstm.	+Adjstm.	Liens Added to Taxes	Tax Titles	Balance June 30, 1986
DEPARTMENTAL										
Cemetery	4,208.60	382.50		695.00						3,896.10
Police	19,399.03	153,203.39	649.75	162,537.62	302.00		9.00			10,421.55
School	9,687.69	5,667.63		5,837.13	1,015.00	97.50				8,405.69
Veterans Benefit	1,496.93	2,588.55		4,085.53			.05			–
Engineering	600.00									600.00
Ambulance	40,144.66	53,631.56	488.64	45,132.84	18,775.26	203.94				30,152.82
	75,536.91	215,473.63	1,138.39	218,288.12	20,092.26	301.44	9.05			53,476.16
WATER DEPT.										
Rates	73,682.54	818,695.69	3,348.15	776,781.10	28,778.92	173.31	882.61			90,875.66
Service	9,298.66	55,766.77		51,923.58	712.28	2,800.61				9,628.96
Miscellaneous	13,193.29	12,638.14	139.26	10,716.84	487.23	307.69				14,458.93
Liens Added to '79 Taxes	141.00									141.00
Liens Added to '80 Taxes	352.41									352.41
Liens Added to '82 Taxes	242.08									242.08
Liens Added to '83 Taxes	610.24		225.48	301.50						534.22
Liens Added to '84 Taxes	2,379.34	173.31	46.95	1,399.94					239.12	960.54
Liens Added to '85 Taxes	10,802.36		23.23	9,272.12	483.45	882.61				187.41
Liens Added to '86 Taxes	–	3,108.30	435.00	2,763.30	735.00					45.00
	110,701.92	890,382.21	4,218.07	853,158.38	31,196.88	4,164.22	882.61		239.12	117,426.21

	Balance July 1, 1985	Committed	Refunds	Collected	Abatements	–Adjstm.	+Adjstm.	Liens Added to Taxes	Tax Titles	Balance June 30, 1986
SEWER										
Sewer Use Charge	66,452.52	662,032.53	3,076.35	636,995.47	24,866.97	32.78	1,047.25			70,713.43
Liens Added to '85	11,131.81	32.78		9,352.55	442.75	1,047.25	78.90			400.94
Sewer Miscellaneous		128.88		55.75						73.13
	77,584.33	662,194.19	3,076.35	646,403.77	25,309.72	1,080.03	1,126.15			71,187.50
1971										
Motor Veh. Excise		132.00		132.00						–
1972										
Motor Veh. Excise		186.45		186.45						–
1973										
Motor Veh. Excise	10,245.34			271.70						9,973.64
1974										
Motor Veh. Excise	26,492.02			280.10						26,211.92
1975										
Motor Veh. Excise	30,469.82			258.78						30,211.04
1976										
Personal Property	2,787.30				2,787.30					–
Motor Veh. Excise	29,178.10			408.10						28,770.00
1977										
Personal Property	3,848.86				3,848.86					–
Motor Veh. Excise	61,360.92			1,078.92						60,282.00
1978										
Personal Property	4,919.76									4,919.76
Motor Veh. Excise	56,063.23		82.50	1,183.96						54,961.77
1979										
Real Estate	1,633.27									1,633.27
Personal Property	4,757.87									4,757.87
Motor Veh. Excise	58,458.99			1,640.70						56,818.29

	Balance July 1, 1985	Committed	Refunds	Collected	Abatements	–Adjstm.	+Adjstm.	Liens Added to Taxes	Tax Titles	Balance June 30, 1986
1980										
Personal Property	3,816.22									3,816.22
Motor Veh. Excise	55,053.18		295.90	2,366.48						52,982.60
Street Betterment	62.10									62.10
Committed Interest	15.62									15.62
1981										
Real Estate	3,298.13		1,883.70	542.37	1,883.70					2,755.76
Personal Property	3,529.35									3,529.35
Motor Veh. Excise	22,911.97		76.68	1,118.47	5.64					21,864.54
1982										
Real Estate	1,330.62			392.43	12.13				157.06	769.00
Personal Property	1,749.71									1,749.71
Motor Veh. Excise	19,597.28		322.76	2,104.02						17,816.02
Street Betterment	366.82									366.82
Committed Interest	52.15									52.15
1983										
Real Estate	–	17,938.51	99.47	15,138.25	772.91				2,126.82	–
Personal Property	846.80	1,115.72		21.83						1,940.69
Motor Veh. Excise	19,762.72		18.25	3,337.31						82.60
Street Betterment	82.60									82.60
Committed Interest	24.84									24.84
1984										
Real Estate	124,201.73		276.25	90,725.56	11.95				7,578.82	26,161.65
Personal Property	2,375.43		46.11	79.89						2,341.65
Motor Veh. Excise	40,624.71	1,054.25	1,679.61	17,529.06	2,063.37					23,766.14
Street Betterment		80.20		80.20						–
Committed Interest		25.43		25.43						–

	Balance July 1, 1985	Committed	Refunds	Collected	Abatements	−Adjstm.	+Adjstm.	Liens Added to Taxes	Tax Titles	Balance June 30, 1986
1985										
Real Estate	972,798.63	317.30	159,574.82	881,911.55	159,863.70	78.90				90,836.60
Personal Property	82,672.43		94.06	81,903.43						863.06
Motor Veh. Excise	133,481.61	346,794.23	12,587.60	430,211.79	26,336.84					36,314.81
Street Betterment	4,051.67			3,862.42						189.25
Committed Interest	839.57			578.41						261.16
1986										
Real Estate		− 16,467,125.03	6,142.99	15,705,360.47	249,150.35	263.73				518,493.47
Personal Property		− 309,802.31		308,150.73	129.88					1,521.70
Motor Veh. Excise		− 1,118,160.11	2,594.58	883,366.74	31,374.91					206,013.04
Street Betterment		− 3,704.97		3,658.34			229.50			276.13
Committed Interest		− 675.11		680.12			34.23			29.22
	1,783,761.37	18,267,111.62	185,775.28	18,438,586.01	478,241.54	342.63	263.73		9,862.70	1,309,879.12
St. Bett. Pd. in Advance Not Committed				182.40						

TOWN ACCOUNTANT

To the Honorable Board of Selectmen: June 30, 1986

I hereby submit the report of the Town Accountant for the twelve month period ending June 30, 1986 arranged as follows:

1. Detailed listing of all receipts of the Town.

2. Detailed listing of all expenditures of the Town.

3. Summary of all departmental accounts, showing the appropriations, expenditures and balances.

4. Recapitulation of departmental expenditures.

5. Balance Sheet as of June 30, 1986.

All bills and vouchers on which monies have been paid from the Treasury and all trust funds in the custody of the Town Treasurer and Library Trustees have been examined and found to be correct.

Respectfully submitted,

Joseph G. Graziani, Jr.
Town Accountant

FINANCIAL STATEMENTS
CLASSIFICATION OF RECEIPTS

GENERAL REVENUE

Taxes:	
1981 Real Estate Tax Levy	$ 542.37
1982 Real Estate Tax Levy	392.43
1983 Real Estate Tax Levy	15,138.25
1984 Real Estate Tax Levy	90,725.56
1985 Real Estate Tax Levy	881,911.55
1986 Real Estate Tax Levy	15,705,360.47
1983 Personal Tax Levy	21.83
1984 Personal Tax Levy	79.89
1985 Personal Tax Levy	81,903.43
1986 Personal Tax Levy	308,150.73
Tax Title Redemptions	43,630.69
In Lieu of Taxes	5,500.37

Motor Excise:	
1971 Tax Levy	132.00
1972 Tax Levy	186.45
1973 Tax Levy	271.70
1974 Tax Levy	280.10
1975 Tax Levy	258.78
1976 Tax Levy	408.10
1977 Tax Levy	1,078.92
1978 Tax Levy	1,183.96
1979 Tax Levy	1,640.70
1980 Tax Levy	2,366.48
1981 Tax Levy	1,118.47
1982 Tax Levy	2,104.02
1983 Tax Levy	3,337.31
1984 Tax Levy	17,529.06
1985 Tax Levy	430,211.79
1986 Tax Levy	883,366.74
Received from State and Federal Government:	
Local Aid–Lottery, Beano, etc.	579,854.00
Local Aid–Special Assistance	1,231,831.00
Reimbursement a/c Free Public Libraries	20,425.00
Arts & Humanities ("Acclaim" Grant)	4,978.00
Reimb. a/c Elderly Persons Abatements	43,873.48
Reimb. a/c Veterans' Abatements	20,534.50
Reimb. a/c Widows and Blind Abatements	83,344.50
Cost-of-Living Non-Contributory Pensions & Annuities	36,065.54
Arts Lottery Grant	8,226.00
State Part in Fire Protection During Highway Constr.	7,381.58
State Reimb.–Hurricane Gloria (85.5% of cost)	103,436.00
Council on Aging–Medical Trans.	10,331.00
Elderly Affairs Grant	3,000.00
Reimb.–Police Radio and Radio System	1,404.00
Highway Fund, Chap. 90	97,652.00
Highway Fund, C.S.I. 12	84,199.00
Reimb. a/c School Expenditures:	
Chap. 70, C.S.I. B1	1,807,859.00
Chap. 71, School Trans.	149,240.00
Title I–School Resource Low Income Families	68,266.00
PL 97-35 Educ. Chap. II ECIA Distribution	17,919.00
Special Education–Handicapped Children (PL 94-142)	59,377.00
Title II–Education Act (PL 98-377)	5,332.00
School Educ. Improve. Act. Ch. 188 of 1985	35,547.00

Recreation Special Needs, Chap. 71B (CSI-ER No. 12)	27,302.00	
PL 94-482 Educ. Smith, Hughes, Barden	16,778.00	
Substance Abuse Prevention (Drug and Alcohol)	1,300.00	
SBAC Reimb. High School Addition	77,231.20	
Council on Aging Grante Title III "Outreach"	1,400.00	
Licenses, Fees, etc.:		
Liquor Licenses	5,025.00	
Revolver Licenses and I.D. Cards	802.50	
Vital Statistics	9,079.00	
Marriages	2,300.00	
Sale of Street Lists	876.00	
Uniform Commercial Code	1,978.00	
Victualers Licenses	150.00	
Dog Fees	786.75	
Dog License Surcharges	2,098.00	
Cable TV Fee	2,489.00	
Taxi Licenses	900.00	
All Other	5,764.46	
Fines:		
Court	123,626.20	
Dog Licenses:		
Town Clerk	2,522.25	
County	1,143.88	
Special Gifts:		
Cemetery Gifts	1,067.50	
Conservation Comm.–Gift	490.00	
Council on Aging–Gift	402.00	
Library Friends–Book Sale Gift Acct.	478.31	
Park–Family Day Gift Acct.	672.00	
Park–Pierce Field Lights	2,411.80	
School–Special Services–Gift	258.00	
Youth Programs	3,450.00	
Milton Historical Comm.–Gift	3,385.00	
Town Employees' Fed. Tax Withholding	2,358,613.06	
Town Employees' State Tax Withholding	689,356.77	
Group Insurance Withholding	512,972.31	
Optional Life Insurance Withholding	12,498.34	
Voluntary Insurance Withholding	22,006.38	
Collector's Fees–Costs and Demands	9,267.00	
Betterment and Municipal Liens	19,240.00	
School Bus Retainer	26,291.00	
		$ 26,905,319.46

COMMERCIAL REVENUE

Street Betterments:		
Added to Tax Bills	7,600.96	
Apportioned, Paid in Advance	182.40	
		7,783.36

DEPARTMENTAL REVENUE

General Government:	
Selectmen–Misc.	537.22
Board of Appeals–Fees	6,022.29
Conservation Comm.–Fees	500.00
Planning Board–Fees	560.00
Engineering–Sale of Maps	671.89
Protection of Persons and Property:	
Police:	
Accident Reports	1,457.00
Ambulance Service	45,132.84
Burglar Alarm Fines	6,500.00
Parking Fines	34,266.00
Private Work	162,537.62
Dog Pound:	
Kennel Fees	2,282.00
Sale of Dogs	1,200.00
County Reimbursement	5,550.00
Inspections:	
Building:	
Permit Fees	54,150.48
Special Inspection Fees	1,640.00
License and Sale of Bldg. Codes	602.50
Plumbing and Gas Inspection Fees	7,480.00
Wiring Permit Fees	13,034.05
Public Works:	
Dump Collections	97,999.00
Salt Storage and Dump Area	1,800.00
School Bus Parking	10,000.00
Miscellaneous	356.82
Cemetery:	
Care of Lots and Graves	146,029.90
Proceeds from Sale of Burial Rights	42,700.00
Rental of Property	3,960.00
All Other	243.25
Governor Stoughton Fund–Rental of Property	17,401.25
Reserve for Contract Violations (Refuse and Landfill)	8,499.96
Veterans' Benefits (State Reimb. for Assistance Rendered)	4,085.53

Schools:		
Advance Deposit for Use of Bldgs. and Services	18,526.00	
Athletic Receipts	12,455.00	
Community School Program	39,531.80	
Evening School Registration Fees	25,960.90	
Lunchroom Receipts and Reimb.	289,715.76	
Rental M.A. Cunningham School	107,763.63	
Summer School Registrations	31,153.92	
Use of Bldgs. and Custodial Services	5,837.13	
Miscellaneous	293.35	
Libraries:		
Fines	14,254.54	
Lost Books	797.49	
Sales and Auctions	2,002.94	
Park:		
Basketball Program	469.00	
Camp Registration Fees	3,729.00	
Fishing Licenses–Turner's Pond	429.00	
Ski Program	2,760.00	
Sports Registration Fees	1,750.00	
Slimnastic Program	110.00	
Tennis Program	1,295.00	
		1,236,034.06

MUNICIPAL INDEBTEDNESS

Temporary Loans in Anticipation of Revenue	6,000,000.00	
		6,000,000.00

COMMERCIAL REVENUE

Interest

Taxes	113,602.73
General Funds on Deposit	201,370.21
Premium on Notes	6,836.00
Tax Titles	7,559.61
Miscellaneous	20.79
Special Assessments:	
Committed Interest on Sewers and Street Betterments	1,283.96
Trust Funds:	
Cemetery Perpetual Care	98,042.60
Selina Gibbons Scholarship Fund	925.00
Oakland Hall Library Fund	726.05
Kane Gift Fund	200.00
N.T. Kidder Library Fund	5,592.48
Mary L. Peabody Charity Fund	170.07
E.T.L. Reed Park Fund	180.00

Special Retirement Fund	40,900.00	
Gov. Stoughton Charity Fund	3,785.52	
Tuell & Hallowell Citizenship Fund	150.00	
Trust Funds for Cemetery	716.26	
		482,061.28

TRUST AND INVESTMENT FUNDS

Cemetery Perpetual Care Funds (Bequests)	45,932.50	
Withdrawals from Trust Funds	6,000.00	
New Cemetery Trust Funds	1,000.00	
Special Retirement Fund (Reinvestment)	509,987.57	
Cemetery Perpetual Care Funds (Reinvestment)	3,000.00	
		565,920.07

REFUNDS

General Departments	4,244.55	
Ins. Payments under Workmen's Comp.	8,497.61	
Ins. Premium	2,455.00	
School Tuition Overpayments (Quinobin)	1,802.82	
Veterans' Benefits	280.00	
Damages:		
Public Works	30.00	
Police Cruiser	200.00	
Police Cell	100.00	
Buildings and Equipment	80.00	
Insurance Recoveries:		
Traffic Lights	834.88	
Police Cars	8,881.84	
Trees, Fences, Lawns & Signs	360.00	
School:		
Sale of Ind. Arts Supplies & Lost Books	3,128.67	
Reimb. Non-Contributory Pension	709.10	
Reimb. Clerical Salary (Retirement)	13,812.18	
Special School Transportation Recovery	68,048.41	
Tailings	1,513.30	
All Other	811.23	
		115,789.59
TOTAL GENERAL RECEIPTS		

PUBLIC SERVICE ENTERPRISES

Water

Water Department:	
Rates	776,781.10
Services	51,923.58
Guarantee Deposits	12,135.00
Liens Added 1983 Taxes	301.50

Liens added 1984 Taxes	1,399.94	
Liens added 1985 Taxes	9,272.12	
Liens added 1986 Taxes	2,763.30	
Miscellaneous–Jobbing	10,716.84	
Tax Titles	1,375.62	
Income from Temporary Investment of Available Cash	40,241.64	
Interest–Water Liens	5.34	
All Other	750.00	
TOTAL WATER RECEIPTS		$ 907,665.98

Sewer

Sewer Department:		
Sewer User Charges	636,995.47	
Sewer Service Deposit	5,700.00	
Liens Added to Taxes	9,352.55	
Income from Temporary Investment of Available Cash	63,945.00	
Miscellaneous	55.75	
Sewer Facilities Design Grant	90,378.00	
		806,426.77

FEDERAL REVENUE SHARING

Funds Received from Federal Government	$476,788.00	
Interest from Temporary Investments	18,044.72	
TOTAL REVENUE SHARING RECEIPTS		$ 494,832.72
TOTAL RECEIPTS FROM ALL SOURCES		$37,521,833.29

CLASSIFICATION OF EXPENDITURES

GENERAL GOVERNMENT

ACCOUNTING			
Salaries & Wages			
Accountant	$ 38,988.18		
Wages, Full-Time	52,193.08		
Wages, Part-Time	2,168.58		
Longevity	730.00	$ 94,079.84	
Expenses			
Contractual Services:			
Repair & Service Equip.	1,265.57		
Materials & Supplies:			
Office Supplies	360.21		
Postage	70.00		
Printing & Binding	298.00		
Other Expenses:			
Subscriptions & Dues	25.00	2,018.78	
New Equipment			
Typewriter		673.90	$ 96,772.52
ASSESSORS			
Salaries & Wages			
Chairman	2,800.00		
Members	5,000.00		
Wages, Full-Time	48,522.01		
Wages, Part-Time	26.63		
Longevity	230.00		
Chief Appraiser	33,535.37	90,114.01	
Expenses			
Contractual Services:			
Prof. & Tech. Serv.	6,911.05		
Printing & Binding	210.00		
Office Equip. & Mtnce.	1,211.14		
Vehicle Allowance	1,800.00		
Materials & Supplies:			
Plans & Abstracts	383.06		
Office Supplies	1,347.03		
Postage	1,067.42		
Other Expenses:			
Dues & Subscriptions	338.00		
Meeting Expenses	360.00	13,627.70	
Revaluation			
Professional Serv.		9,785.80	113,527.51

TOWN CLERK			
Salaries & Wages			
Town Clerk	30,412.00		
Wages, Full-Time	34,730.75		
Wages, Part-Time	4,309.32		
Longevity	260.00		
Registrar	1,200.00	70,912.07	
Expenses			
Contractual Services:			
Printing & Binding	5,651.05		
Office Equip. & Mtnce.	199.50		
Vehicle Allowance	350.00		
Materials & Supplies:			
Office Supplies	546.13		
Postage	704.00		
Other Expenses:			
Dues & Subscriptions	100.00		
All Other	182.20		
Census Takers	2,955.00		
Meeting Expenses	801.61	11,489.49	
New Equipment			
Typewriter	712.80		
All Other	137.20	850.00	83,251.56
LAW			
Town Counsel			
Retainer	26,599.20		
Overhead Expenses	5,425.80	32,025.00	
Special Services			
Town Counsel	29,000.00		
Professional Serv.	30,013.37		59,013.37
Claims			
Awards & Damages		5,731.59	
Disbursements			
Materials & Supplies:			
Office Supplies	270.48		
Plans & Abstracts	111.00		
Other Expenses:			
Dues & Subscriptions	239.50		
Meeting Expenses	246.05		
Telephone	700.00		
All Other	1,587.05	3,154.08	
Hall Case Appeal			
Professional Services	60,093.98		
Other Expenses	5,716.89	65,810.87	165,734.91

SELECTMEN			
Salaries & Wages			
Chairman	2,800.00		
Members	5,000.00		
Executive Secretary	49,000.14		
Wages, Full-Time	20,935.11		
Wages, Part-Time	22,801.14		
Seasonal	774.72		
Longevity	437.50	101,748.61	
Expenses			
Contractual Services:			
Advertising	1,667.81		
Professional Services	10,293.06		
Materials & Supplies:			
Postage	1,644.00		
Office Supplies	2,496.52		
Other Expenses:			
Mass. Municipal Assoc.	2,540.00		
Dues & Subscriptions	1,516.33		
Meeting Expenses	704.46		
All Other	764.81	21,626.99	
Student Work Study Program		318.36	
New Equipment			
Typewriter		1,244.00	124,937.96
ELECTION & REGISTRATION B/S			
Salaries & Wages			
Election Officers	4,567.44		
Custodians	1,207.37		
Other	115.20	5,890.01	
Expenses			
Postage		1,700.00	7,590.01
TOWN OFFICE BUILDING & LIBRARY BUILDINGS			
Salaries & Wages			
Superintendent	27,927.04		
Switchboard	14,870.40	42,797.44	
Expenses			
Contractual Services:			
Light	14,833.98		
Gas	8,108.49		
Water	281.65		
Repair & Maint. Bldgs.	838.16		
Mtnce. Air Cond.	3,143.22		
Cleaning Serv. (Sal.)	15,688.34		
Repair & Serv. Equip.	976.68		
Rental of Copy Mch.	4,459.38		

Materials & Supplies:			
Custodial Supplies	2,029.45		
All Other	1,032.07		
Telephone	27,717.88		
Copy Machine Supplies	3,381.56	82,490.86	
Data Processing			
Contractual Services:			
Equipment Mtnce.	24,264.49		
Materials & Supplies:			
Computer Supplies	2,736.02		
All Other	1,461.70		
Printer	5,495.00	33,957.21	159,245.51
TREASURER-COLLECTOR			
Salaries & Wages			
Treasurer-Collector	28,137.00		
Wages, Full-Time	54,539.60		
Wages, Part-Time	3,184.99		
Longevity	370.00	86,231.59	
Expenses			
Contractual Services:			
Printing & Binding	6,244.07		
Repair & Service Equip.	266.00		
Transportation of Persons	480.00		
Other Contractual	1,035.00		
Materials & Supplies:			
Office Supplies	796.81		
Postage	11,840.90		
Other Expenses:			
Dues & Subscriptions	117.00		
Rentals	324.00		
Meeting Expenses	195.00		
Envelopes	1,910.19	23,208.97	
Tax Title Foreclosure Expense:			
Professional Service		2,737.50	112,178.06
TOTAL GENERAL GOVERNMENT			$ 863,238.04

BOARDS AND COMMITTEES

BOARD OF APPEALS			
Salaries & Wages			
Clerk		7,145.28	
Expenses			
Contractual Services:			
Advertising	3,550.05		
Materials and Supplies:			
Office Supplies	400.88		
Postage	454.00	4,404.93	

New Equipment			
Office Furniture		642.63	12,192.84
CONSERVATION COMMISSION			
Wages, Part-Time	102.75		
Other Contractual	459.73		
Advertising	137.60		
Dues & Subscriptions	55.00		
All Other	545.08	1,300.16	
CONSERVATION–GIFT			
Community Gardens	230.00		
Meetings	103.82		
Other	30.00	363.82	1,663.98
COUNCIL ON AGING			
Salaries & Wages			
Coordinator	19,278.10		
Wages, Part-Time	328.48	19,606.58	
Expenses			
Office Supplies	356.33		
Postage	187.40		
Advertising	27.51		
Dues & Subscriptions	14.00		
All Other	4.99	590.23	
Transportation of Elderly		554.97	
Senior Center			
Rent	4,176.95		
All Other	933.05	5,110.00	
Senior Center Gift Account			
All Other		320.00	
Elderly Affairs Grant			
All Other		1,085.00	
Medical Transportation			
Equipment Rental	4,462.29		
All Other	3,270.58	7,732.87	
Sr. Center Gift Account			
All Other		1,140.00	
Outreach Grant			
Wages, Part-Time	585.00		
Printing & Binding	519.47		
Office Supplies	180.00		
All Other	52.10	1,336.57	37,476.22
DATA PROCESSING SYSTEM			
Equipment Mtnce.	340.00		
Additional Equipment	14,305.83		
All Other	117.60	14,763.43	14,763.43

EAST MILTON ENVIR. STUDY COMM.			
Wages, Part-Time	40.00		
Professional Services	2,000.00	2,040.00	2,040.00
HISTORICAL COMMISSION			
Professional Services	1,130.00		
All Other	370.00	1,500.00	
HISTORICAL COMMISSION–GIFTS			
Professional Services		3,680.00	5,180.00
PERSONNEL BOARD			
Salaries & Wages			
Wages, Part-Time		8,650.99	
Expenses			
Office Supplies	46.16		
All Other	294.42	340.58	
Consultant			
Professional Services		10,640.03	19,631.60
PLANNING BOARD			
Salaries & Wages			
Wages, Part-Time		900.00	
Expenses			
Advertising	51.10		
Office Supplies	91.00		
Dues & Subscriptions	215.00	357.10	1,257.10
OUTDOOR ATHLETIC FACILITY			
Professional Services	26,171.82		
Other Contractual	8,000.00		
All Other	2,726.48	36,898.30	36,898.30
COMMITTEE TO REPAIR BUILDINGS			
Professional Services	2,345.00		
Postage	105.00	2,450.00	2,450.00
RETIREMENT FUND STUDY COMM.			
Postage		105.00	105.00
WARRANT COMMITTEE			
Salaries & Wages			
Clerk		3,000.00	
Expenses			
Printing & Binding	8,040.00		
Dues & Subscriptions	190.00	8,230.00	11,230.00
TOTAL BOARDS AND COMMITTEES			$ 144,888.47

VETERANS' SERVICES

Salaries & Wages	7,507.53		
Wages, Part-Time	160.00	7,667.53	
Expenses			
Equipment Mtnce.	41.50		
Postage	330.00		
Dues & Subscriptions	50.00		
All Other	87.25	508.75	
Veterans' Benefits			
Cash Payments		1,662.25	
TOTAL VETERANS' SERVICES			$ 9,838.53

PUBLIC SAFETY

BUILDINGS			
Salaries & Wages			
Commissioner	34,550.01		
Wages, Part-Time	15,478.75		
Seasonal	1,331.30		
Longevity	100.00	51,460.06	
Expenses			
Contractual Services:			
Printing & Binding	75.00		
Repair & Serv. Equip.	109.00		
Materials & Supplies:			
Office Supplies	504.15		
Postage	135.34		
Other Expenses:			
Meeting Expenses	30.00		
Dues & Subscriptions	10.00		
All Other	8.85	872.34	
New Equipment			
Typewriter		845.00	53,177.40
CIVIL DEFENSE			
Salaries & Wages			
Director		500.00	
Expenses			
Postmaster	96.40		
All Other	107.83		
Electricity	80.40	284.63	
Auxiliary Fire			
Equipment Mtnce.-Motor	546.33		
All Other	2,035.07	2,581.40	
Auxiliary Police			
Uniforms	605.95		
All Other	1,623.29	2,229.24	5,595.27

FIRE			
Salaries & Wages			
Chief	52,975.80		
Wages, Full-Time	1,492,272.53		
Wages, Part-Time	8,384.50		
Overtime	87,854.29		
Sick Leave Buy Back	6,000.00		
Longevity	15,031.69		
Night Differential	68,985.00		
Out of Grade	15,256.07		
Holiday Pay	63,100.40		
Education Incentive	22,933.00		
Vacation Amendment	1,550.36	1,834,343.64	
X-Way Protection			
Officers & Men		4,940.84	
Expenses			
Contractual Services:			
Telephone	4,679.50		
Electricity	4,256.49		
Water	744.60		
Gas	681.95		
Medical	14,099.91		
Repair & Mtnce. Bldgs.	2,504.27		
Repair & Serv. Equip.	2,147.26		
Materials & Supplies:			
Gasoline	7,100.05		
Heating	10,802.60		
Office Supplies	651.51		
Furnishings & Equip.	524.22		
Custodial	1,447.75		
Public Safety	12,113.12		
Uniforms & Clothing	4,875.15		
Other Expenses:			
Meeting Expenses	112.00		
Dues & Subscriptions	819.85		
Hose	3,239.00		
All Other	24.82	70,824.05	
Unpaid Bills–Medical		227.00	
Repair Engine No. 2		30,000.00	1,940,335.53
PLUMBING			
Salaries & Wages			
Inspector		9,328.62	
Expenses			
Substitute Inspector	475.00		
All Other	50.00	525.00	9,853.62

POLICE		
Salaries & Wages		
Chief	47,351.66	
Wages, Full-Time	110,735.43	
Wages, Part-Time	60,309.39	
Officers & Men	1,252,096.39	
Traffic Supervisors	39,356.55	
Matrons	655.19	
Overtime	173,164.56	
In-Service Training	2,158.89	
Sick Leave Buy Back	1,200.00	
Court Appearance	33,462.20	
Cadets	418.56	
Special Officers	5,808.49	
Longevity	12,001.53	
Night Differential	45,820.80	
Holiday Pay	56,831.86	
Emergency Med. Tech.	33,863.77	
Education Incentive	124,248.04	1,999,483.31
Private Work		
Officers & Men		154,013.79
Expenses		
Contractual Services:		
Medical	14,159.60	
Leasing Agreement	3,001.91	
Electricity	14,123.01	
Water & Sewer	195.75	
Building Mtnce. & Improve.	716.28	
Equipment Mtnce.	4,580.15	
Equip. Mtnce.-Radio	12,830.86	
Other Contractual Serv.	2,575.05	
Custodial Services	6,669.00	
Materials & Supplies		
Printing & Binding	2,767.30	
Medical	4,618.94	
Postage	1,575.05	
Telephone	21,255.52	
Leaps	1,929.08	
Repeater Station	536.25	
Gasoline	55,122.61	
Heating	5,214.84	
Office Supplies	4,567.90	
Custodial	140.21	
Traffic & Signal Supp.	945.00	
Ammunition	146.00	
Photo & Fingerprint Supplies	1,454.73	
Uniforms & Clothing	23,655.77	
Equipment for Men	7,261.55	

Other Expenses:			
Officers' Expenses	1,394.68		
Meeting Expenses	1,012.94		
Dues & Subscriptions	2,084.25		
All Other	7,525.99	202,060.22	
Leash Law Enforcement			
Dog Officer	18,142.11		
Gas	1,365.89		
Electricity	417.09		
Rental	1,000.00		
Custodial Service	1,299.00		
All Other	6,759.77	28,983.86	
Unpaid Bills–Medical		1,090.95	
New Equipment			
Cruisers	34,412.98		
All Other	3,780.61	41,193.59	2,426,825.72
WIRE			
Salaries & Wages			
Inspector	31,761.91		
Wages, Full-Time	46,141.53		
Overtime	1,724.86		
Longevity	740.00	80,368.30	
Expenses			
Contractual Services:			
Telephone	188.00		
Light	377.89		
Police Alarm	326.70		
Fire Alarm	476.18		
Printing & Binding	156.80		
Materials & Supplies:			
Postage	44.00		
Gasoline	589.68		
Office Supplies	138.60		
Other Supplies & Materials	797.17		
Traffic Light Supplies	1,532.29		
Other Expenses:			
Dues & Subscriptions	43.00		
All Other	158.53	4,828.84	
New Equipment			
Cable and Hardware		910.00	86,107.14
STREET LIGHTING–REVENUE SHARING			380,098.76
TRAFFIC LIGHTS			12,812.16
TOTAL PUBLIC SAFETY			$ 4,914,805.60

HEALTH AND SANITATION

HEALTH			
Salaries & Wages			
Agent	30,261.91		
Nurse	22,187.09		
Clerk	9,761.25		
Longevity	233.60	62,443.85	
Expenses			
Contractual Services:			
Analyses & Tests	286.00		
Materials and Supplies:			
Postage	330.00		
Office Supplies	581.41		
Nursing Supplies	358.69		
Other Expenses:			
Dues and Subscriptions	341.50		
Vehicle Allowance	720.00		
All Other	98.85	2,716.45	
South Shore Mental Health–			
Clinical Services		1,000.00	
Rodent Control–Exterminator		1,015.00	
Coll. Garbage & Refuse			
Payments to Contractor	294,000.00		
Reserve Payments	6,000.00	300,000.00	
Alcohol-Drug Rehab.–Printing		34.09	
Physical Exams		650.00	
Animal Inspector		550.00	
New Equipment			
Typewriter		845.00	
TOTAL HEALTH AND SANITATION			$ 369,254.39

PUBLIC WORKS

PUBLIC WORKS GENERAL		
Salaries & Wages		
Supervisor, Coordination and Planning	66,078.19	
Administration	69,108.49	
Labor	436,989.27	
Expenses		
Electricity	2,929.98	
Gas	1,453.92	
Water	178.35	
Building Mtnce. & Improve.	6,316.97	
Equipment Mtnce.	16,369.76	
Advertising	1,229.76	
Printing & Binding	1,216.84	
Prof. Services	3,452.90	
Telephone	978.83	

Materials & Supplies		
Postage	225.45	
Heating	1,290.50	
Office Supplies	2,407.03	
Custodial Supplies	185.90	
Building & Const. Supplies & Materials	85,462.98	
Other Equip. & Supplies	15,777.26	
Operating Supp. & Equip.	28,398.67	
Uniforms & Clothing	4,823.54	
Other Expenses:		
Dues & Subscriptions	1,205.77	
Rental of Equip.	502.50	
All Other	5,251.63	
Signs-Traffic Paint	6,758.83	
New Equipment:		
Trucks	11,981.66	
Micro-Computer	1,750.32	
Mud Pump	588.00	
Tree Sprayer	12,340.61	
Other Contractual	9,756.78	795,010.69
SANITARY LANDFILL–REVENUE SHARING		
Payments to Contractor	122,178.15	
Reserve Payments	2,499.96	124,678.11
VEHICLE MAINTENANCE & OPERATION		
Salaries & Wages		
Supervision, Coordination & Planning	5,636.78	
Administrative	2,073.53	
Wages, Full-Time	41,697.46	
Expenses		
Contractual Services:		
Light	2,137.89	
Gas	2,963.71	
Repair & Maint. Bldgs.	61.32	
Equip. Maint.	43,576.85	
Equip. Rental	226.00	
Other Contractual Services	16,998.78	
Materials & Supplies:		
Gasoline	25,300.68	
Bldg. & Const. Supplies	213.64	
Operating Supplies	23,784.18	
Licenses & Taxes	360.14	
All Other	1,691.00	166,721.96

PUBLIC WORKS ECONOMIC DEVELOPMENT GRANT			
Professional Services		29,797.00	
TOTAL PUBLIC WORKS GENERAL			$ 1,116,207.76

SCHOOLS

SCHOOLS			
Salaries & Wages			
Secretarial		296,040.52	
Data Processing		35,429.83	
Teaching-Principals		6,520,681.15	
Guidance		387,533.22	
Health Services		64,073.40	
Cust. & Maint.		657,564.69	
Transportation		5,725.37	
Athletic		102,240.60	
Attendance		4,452.00	8,073,740.78
Expenses			
School Committee		9,501.57	
Administration		42,311.63	
Automation		7,994.39	
Stationery & Postage		14,059.76	
Supplies-Office		8,938.74	
Prof. Materials		12.90	
Contractual Service		977.40	
Graduation		75.00	
Supplies-Teaching		110,073.66	
Paper		10,664.32	
Art Supplies		7,584.11	
Travel, Workshop, Conv.		2,012.97	
Workbooks		27,245.76	
Clothing		174.18	
Membership		2,055.00	
Textbooks & Supplies		53,504.78	
Rebinding Books		2,091.60	
Tests		11,584.55	
Consult. Sp. Ser. Test		67,833.94	
Library Books		23,686.40	
Audio Visual		4,078.96	
Health		2,165.12	
Transp. Regular		5,126.55	
Activity Transp.		723.10	
Attendance Office		207.62	
Special Transp.		64,362.06	
Athletic Supplies		28,996.25	
Athletic Expenses		27,637.57	
Athletic Transp.		12,443.15	
Custodial Supplies		38,138.61	

Telephone	64,358.98	
Water	11,179.73	
Grounds-Supp. & Exp.	6,047.24	
Maint. of Bldgs.	191,742.92	
Repairs Instr. Equip.	12,264.71	
Repairs Non-Instr. Equip.	25,879.24	
Acqu. Instr. Equip.	14,422.26	
Repl. Instr. Equip.	9,037.52	
Tuition	277,520.85	1,198,715.10
Curriculum Development		
Seminar & Educ. Prog.		3,921.00
Custodians' Private Work		21,362.54
Travel Out of State		3,998.40
Research & Develop.		
Prof. & Tech. Serv.	20.00	
All Other	884.00	904.00
Summer School Revolving Fund		
Administration	2,864.25	
Clerical	940.36	
Instructors	16,519.19	
Teacher Aide	1,689.34	
All Other	174.00	22,187.14
School Bus Transportation		
Bus Tickets	900.00	
Transp.—Regular	265,239.55	
Spec. Needs Transp.	26,700.45	292,840.00
Vocational Education		
Tuition		3,927.00
Adult Evening Revolving Fund		
Instruction & Admin.	27,112.54	
Custodians	165.27	
Postage	480.00	
Gasoline	407.80	
All Other	3,118.44	31,284.05
School Athletic Fund		
Athletic Expenses	9,375.61	
Custodians	3,299.40	
All Other	4,695.90	17,370.91
Regional Voc. Tech. School		
Share Payments		102,303.20
School Lunch Fund (Revolv.)		
High School Labor	106,654.08	
Supplies	124,290.52	
Gas	3,706.62	
Light & Power	10,102.83	
Repairs Non-Instr. Equipment	6,456.91	
All Other	283.23	251,494.19

School Res. Teach. Chap. 1			
Supplies	6,397.44		
Instructors	52,014.12		
All Other	9,796.84	68,208.40	
Charmss Gr. Pl. 94-142			
Teaching		53,040.90	
Early Child. Gr. VI B			
All Other		111.00	
E.C.I.A. Chap. II (1984)			
Supplies	670.92		
All Other	894.36	1,565.28	
E.C.I.A. Chap. II (1985)			
Supplies	3,966.00		
All Other	1,671.16	5,637.16	
E.C.I.A. Chap. II (1986)			
Supplies	14,686.97		
Instruction	404.84	15,091.81	
Substance Abuse Prev.			
Prof. & Tech. Services		945.00	
Comm. School Revolving			
Instr. & Admin.	35,183.27		
Custodians	38.63		
All Other	1,855.53	37,077.43	
School Improvement Act			
Supplies-Teaching	3,195.00		
Instr. & Admin.	22,287.00	25,482.00	
Smith, Hughes Barden '86			
All Other		5,360.72	
Energy, Heat & Power			
Fuel	188,899.00		
Light & Power	130,720.17	319,619.17	
Energy Cons. Project			
Prof. Services	14,800.00		
All Other	1,640.00	16,440.00	
Special Serv. Gift Acct.		350.00	
M. A. Cunningham Rental Acct.			
Fuel	23,445.83		
Gas	745.68		
Light & Power	13,778.86		
Maint. of Bldg.	46,127.15		
All Other	22,826.42	106,923.94	
Buildings-Fire Protection			
Smoke Detectors		28,399.50	
TOTAL SCHOOLS			$10,708,300.61

LIBRARY			
Salaries & Wages			
Librarian	29,833.34		
Wages, Full-Time	257,640.60		
Wages, Part-Time	29,203.27		
Seasonal	6,840.60		
Longevity	1,168.00	324,685.81	
Expenses			
Contractual Services:			
Light	8,651.23		
Gas-Heating	9,004.93		
Water & Sewerage	385.70		
Telephone	3,527.78		
Laundry	34.05		
Equip. Mtnce.	2,447.09		
Repair & Mtnce.			
Buildings	2,458.88		
Printing & Binding	1,675.50		
Materials & Supplies:			
Office Supplies	7,283.25		
Postage	1,123.50		
Dues & Subscriptions	25.00		
Rentals	438.00		
Advertising	672.86		
Janitorial Supplies	292.70		
Other Supplies	360.53		
Meeting Expense &			
In-State Travel	256.39		
All Other Expenses	486.29	39,123.68	
Books & Periodicals			
Books & Publications		52,551.00	
Library Friends–Book Sale			
Books & Publications	650.04		
All Other Expenses	693.61	1,343.65	
TOTAL LIBRARIES			$ 417,704.14

PARK		
Administration		
Salaries & Wages		
Superintendent	23,660.47	
Wages, Full-Time	40,038.66	
Wages, Part-Time	4,424.99	
Recreation Director	10,095.94	
Seasonal	11,764.54	
Spec. Rec. Instructors	16,450.38	
Custodians	3,118.33	
Overtime	3,635.12	113,188.43
Expenses		
Light	510.53	
Gas	520.53	
Electric Heat	658.63	
Water & Sewerage	987.38	
Equip. Mtnce.-Motor	4,315.79	
Equip. Mtnce.-Other	1,585.86	
Vehicle Allowance	869.10	
Prof. Services	4,787.60	
Postage	152.20	
Telephone	329.74	
Gasoline	2,930.22	
Office Supplies	504.42	
Bldg. Materials & Supp.	1,945.89	
Other Supp. & Materials	768.09	
Recreational Supp.	1,735.03	
Dues & Subscriptions	49.00	
All Other Expenses	934.40	
Bldg. Mtnce. & Improvements	25.00	23.609.41
Recreation for Elderly		
Transportation		5,451.00
Handicapped Program		
Salaries & Wages		
Wages, Part-Time	4,835.98	
Expenses		
Transportation	2,075.74	
Gasoline	215.65	
Recreation Program & Supplies	384.59	
All Other	368.96	7,880.92
Improvement/Capital Outlay		
Rebuild Diamonds	3,287.00	
Repair Fences	738.40	
All Other	289.00	4,314.40

Pierce Field Lights Gift Acct.			
Lights		853.78	
Field Material			
Trees and Shrubs	300.00		
Loam and Fertilizer	2,563.99		
All Other Expenses	1,614.38	4,478.37	
Fish Stocking			
Fish		499.80	
New Equipment			
Truck	10,496.00		
Mower	3,410.00		
All Other Expenses	1,863.89	15,769.89	
TOTAL RECREATION			176,046.00

YOUTH PROGRAM

YOUTH			
Salaries & Wages			
Coordinator	27,667.04		
Counselor	13,643.51		
Longevity	240.00	41,550.55	
Expenses			
Vehicle Allowance	2,100.00		
Postage	113.40		
Office Supplies	253.25		
All Other	369.23	2,835.88	
Peer Leadership Program			
Advisor		500.00	
Gift Account			
All Other		2,676.60	
Special Gift Account			
Tutoring Students	492.50		
All Other	567.35	1,059.85	
TOTAL YOUTH			48,622.88
TOTAL RECREATION AND YOUTH			$ 224,668.88

PENSIONS

PENSIONS			
Widows' Annuity-Section 95A		17,995.36	
Non-Contributory Pensions			
Widows' Pensions	61,175.87		
Police & Fire Pensions	21,622.80		
Laborers' Pensions	3,175.74		
Veteran Pensions	151,990.92		
Widows' Annuities-89A	8,054.88	246,020.21	

Contributory Retirement System		1,397,179.00	
C.R.S. Administration		17,035.00	
Pension Reserve Fund		378,021.00	
TOTAL PENSIONS			$ 2,056,210.57

UNCLASSIFIED

Group Insurance for Town Employees			
Life Insurance Premium	6,805.04		
Hospitalization	766,711.31		
Medicare (Refunds)	17,553.75	791,070.10	
Improve E. Milton Square			
Payments to Contractor		15,200.00	
Annual Town Reports			
Reports Printed	5,183.00		
All Other	70.00	5,253.00	
Observance of Holidays			
Fourth of July	790.16		
Memorial Day	688.60		
All Other	64.80	1,543.56	
Insurance (General)			
Employee's Bonds	1,289.00		
Workmen's Comp.	159,730.00		
Multi-Peril	141,521.00		
Boiler Insurance	3,915.00		
M.V. Liability	70,861.00	377,316.00	
Employment Security Benefits			
Reimb. (A/C Library)		1,369.00	
Sewer Facility Study Grant			
Professional Services		2,111.79	
Municipal Audit–Payments		17,500.00	
Arts Lottery Grant			
Awards	9,526.55		
All Other	1,621.12	11,147.67	
TOTAL UNCLASSIFIED			$ 1,222,511.12

CEMETERY

CEMETERY			
Salaries & Wages			
Superintendent	23,817.86		
Wages, Full-Time	147,325.06		
Wages, Part-Time	17,698.06		
Seasonal	6,366.35		
Overtime	14,006.60	209,213.93	

Expenses			
Contractual Services:			
Light	1,456.95		
Water & Sewerage	345.40		
Telephone	632.10		
Advertising	125.86		
Printing & Binding	38.25		
Materials & Supplies:			
Bldg. Mtnce. & Improve.	7,091.85		
Equip. Mtnce.	5,413.20		
Postage	61.75		
Lettering Steps	1,022.10		
Gasoline	4,486.78		
Heating	2,077.73		
Office Supplies	313.26		
Bldg. Supplies	281.32		
Janitorial Supplies	564.64		
Loam & Fertilizer	8,221.47		
Grass Seed	682.00		
Equip. Parts & Supp.	10,186.36		
Grave Liners	15,946.78		
Uniforms & Clothing	1,786.05		
Granite Markers	982.80		
Rental of Backhoe	875.00		
Air Cond.	579.95		
All Other	8,134.63		
Other Expenses:			
Meeting Expenses	114.50		
Dues & Subscriptions	80.00		
Removal of Branches (Hurricane Damage)	2,160.00	73,660.73	
Trees & Tree Work		1,972.80	
New Equipment			
Station Wagon	9,247.00		
Tractor/Mower	15,530.70	24,777.70	
Cemetery-Land Development			
Prof. & Tech. Services	69,654.60		
All Other Expenses	7,494.85	77,149.45	
Cemetery Special Gift Acct.			
Trees and Shrubs		450.41	
TOTAL CEMETERY			$ 387,225.02

INTEREST AND MATURING DEBT

INTEREST			
Antic. of Rev. Int.	120,995.99		
School Interest	28,325.00		
Police Station Interest	4,112.50	153,433.49	
MATURING DEBT			
School Loans	165,000.00		
Police Station Loan	35,000.00	200,000.00	
TEMPORARY LOANS REPAID			
Antic. of Revenue		6,000,000.00	
TOTAL INTEREST AND DEBT			$ 6,353,433.49

AGENCY, TRUST AND INVESTMENT

CEMETERY PERPETUAL CARE BEQUESTS			
Added to Trust Fund		45,932.50	
INCOME SPEC. CEM. TRUST FUNDS			
Labor	892.19		
Trees & Shrubs	309.95		
All Other Expenses	170.30	1,372.44	
TRUST FUND INCOME ACCTS.			
S. Gibbons Scholarship Fund			
Awards	900.00		
Temporary Investment	150.00	1,050.00	
Kane Scholarship Fund		200.00	
N. T. Kidder Library Fund			
Computer	2,417.00		
Computer Supplies	162.18		
Books & Periodicals	5,451.58		
Dues & Subscriptions	1,414.00		
All Other	2,504.51	11,949.27	
Oakland Hall Library Fund			
Books & Publications		697.24	
M. L. Peabody Poor Fund			
Charity		225.00	
E. T. L. Reed Park Fund			
Culvert		168.88	
Governor Stoughton Fund			
Bldg. Mtnce. & Improvements	2,043.22		
Charity	3,757.62		
Added to Trust Fund	15,000.00	20,800.84	

Tuell & Hallowell Fund		
Citizenship Prize		150.00
TRUST FUNDS (INV. & REINV.)		555,387.57
DOG LICENSES		
To County		2,803.50
STATE AND COUNTY ASSESSMENTS		
Supervision Retire. Sys.	1,472.00	
Munic. Accts. & Ret. Sys.	702.00	
Metro. Air Pollution Control	4,998.00	
Boston Metro. Dist. Exp.	587.00	
Mass. Bay Trans. Auth.	1,076,756.00	
Health Ins.-Elderly Gov. Retirees	11,411.00	
Ret. Munic. Teachers – Health Ins.	242,790.00	
Motor Vehicle Excise Tax Bills	3,282.00	
Metro. Area Planning Council	4,577.00	
County Tax	277,285.95	1,623,860.95
FEDERAL WITHHOLDING TAXES		
To Federal Government	2,358,535.40	
Refunds	77.66	2,358,613.06
STATE WITHHOLDING TAXES		
To Comm. of Massachusetts	689,334.69	
Refunds	22.08	689,356.77
EMPLOYEES' WITHHOLDING FOR GROUP INSURANCE		
Hospitalization Premium	514,516.23	
Life Ins. Premiums	9,251.66	
Refunds to Employees	2,686.95	526,454.84
OPTIONAL LIFE INSURANCE		
Premiums	12,538.40	
Refunds	14.00	12,552.40
VOLUNTARY LIFE INSURANCE		
Premiums	22,145.91	
Refund	6.42	22,152.33
PREMIUMS ON TEMPORARY LOAN (BONDS)		6,836.00

TAX REFUNDS			
Real Estate Taxes	167,977.23		
Personal Property Taxes	140.17		
Motor Excise Taxes	17,657.88	185,775.28	
OTHER REFUNDS			
Police	658.75		
Town Ambulance	479.64		
Non-Alcoholic Beverage License (to State)	12.50		
Sale of Dogs (to County)	1,360.00		
Collector's Interest & Costs on Taxes	910.25		
Miscellaneous	100.00		
Special Arts Funds trans. to Library Trustees	4,978.00		
Deposit to Guarantee Street Work	2,016.30	10,515.44	
INSURANCE RECOVERY ACCOUNT			
Police Cruisers & Motorcycle	20,339.80		
Traffic Lights	1,854.16		
Pierce School Water Damage	3,819.55	26,013.51	
SPECIAL SCHOOL RECOVERIES ACCT.			
Replacement Books & Ind. Arts Supplies		1,415.95	
SPECIAL RESERVE– SCHOOL BUS CONTRACT			
Refund–Reserve for Contract Violations		26,291.00	
TOTAL AGENCY, TRUST AND INVESTMENT			$ 6,130,574.77
TOTAL GENERAL CASH EXPENDITURES			$34,918,861.41
(Includes $504,766.87 spent from Revenue Sharing)			

WATER DEPARTMENT

WATER OPERATION & IMPROVEMENTS			
Salaries & Wages			
Supervision, Coordination & Planning	34,102.22		
Administration	86,278.13		
Labor	192,154.45		
Expenses:			
Contractual Services:			
Telephone	1,574.50		
Light	2,106.03		
Boston Gas & Fuel	2,954.61		
Prof. & Tech. Services	1,716.87		
Advertising	95.76		
Printing & Binding	1,398.39		
Repair & Maint. of Buildings	2,522.75		
Repair & Service Equipment	21,392.33		
Cost of Water	284,055.00		
Other Contractual	5,961.95		
Materials & Supplies:			
Gasoline & Oil	12,720.18		
Building Supplies & Materials	156,425.02		
Office Supplies	4,872.96		
Postage	4,962.55		
Other Supplies & Materials	15,402.38		
Other Expenses:			
Dues & Subscriptions	316.33		
Rental	102.67		
Uniforms	1,350.90		
All Other	4,899.27		
New Equipment:			
Vehicles	48,595.11		
Micro Computer	4,437.00	$890,397.36	
REFUNDS			
Service Deposits	1,015.00		
A. R. Rates	3,348.15		
A. R. Miscellaneous	139.26		
Liens Added to Taxes	730.66	5,233.07	
TOTAL WATER EXPENDITURES			$ 895,630.43

SEWER DEPARTMENT

SEWER OPERATION & IMPROVEMENTS			
Salaries & Wages			
Supervision, Coordination & Planning	5,729.17		
Administration	14,312.18		
Labor	55,523.59		
Expenses			
Contractual Services:			
Light & Power	7,794.81		
Gas	616.62		
Repair & Service Equip.	5,725.43		
Other Contractual	10,871.98		
Materials & Supplies:			
Gasoline, Oil, etc.	344.53		
Other Equip. & Supplies	26,707.37		
Postage	4,587.79		
Other Expenses:			
All Other	1,473.49		
New Equipment:			
Micro Computer	1,603.70	135,290.66	
M.D.C. Sewer Assessment		412,784.00	
Pumping Station Rehabilitation			
Professional Services		20,600.00	
Silver Brook Project		65,567.00	
Refunds–Sewer User Charges		3,076.35	
TOTAL SEWER EXPENDITURES			$ 637,318.01

GENERAL CASH ACCOUNT

Balance July 1, 1985	$ 25,076.43	
Matured Temporary Investment	12,214,797.00	
Transfer from Sewer Cash	4,410.90	
Transfer from Water Cash	97,978.00	
Receipts	35,312,907.82	$47,655,170.15
Payments	34,414,084.53	
Temporary Investment Availale Cash	13,190,430.00	
	47,604,514.53	
Balance, June 30, 1986	50,655.62	$47,655,170.15

WATER CASH ACCOUNT

Balance July 1, 1985	$ 975.00	
Matured Temporary Investment	95,000.00	
Receipts	907,665.98	$ 1,003,640.98
Payments	895,630.43	
Temporary Investment Available Cash	5,393.89	
Transfer to General Cash	97,978.00	
	999,002.32	
Balance June 30, 1986	4,638.66	$ 1,003,640.98

SEWER CASH ACCOUNT

Balance July 1, 1985	61,485.86	
Receipts	806,426.77	$ 867,912.63
Payments	637,318.01	
Transfer to General Cash	4,410.90	
	641,728.91	
Balance June 30, 1986	226,183.72	$ 867,912.63

REVENUE SHARING CASH ACCOUNT

Balance July 1, 1985		163,110.56	
Received from Fed. Gov't.	$476,788.00		
Income from Above	18,044.72	494,832.72	$ 657,943.28
Payments		504,776.87	
Balance June 30, 1986		153,166.41	$ 657,943.28

Temporary Investment Available Cash
as of June 30, 1986:

General	$2,907,778.00
Water	477,642.41
Sewer	800,000.00
State & Fed. Grants	126,143.73
	$4,311,564.14

SUMMARY OF APPROPRIATION AND DEPARTMENTAL EXPENDITURES

Account	Balance 7/1/85	Appropriation	Transfers From To	Income	Total Available	Total Departmental Expenditures	Unexpended Balances to Revenue	Balances Available 6/30/86
GENERAL GOVERNMENT								
Accounting	$ 260.10	$ 92,127.00	$13,812.18	$	$ 106,199.28	$96,772.52	$ 9,426.76	$
Assessors-General	31,845.37	110,929.00			142,774.37	103,741.71	3,539.99	35,492.67
Assessors-Revaluation	37,201.23	12,025.00			49,226.23	9,785.80		39,440.43
Town Clerk		82,136.00	1,141.07*		83,277.07	83,251.56	25.51	
Law	715.00	136,025.00	30,840.83*		167,580.83	165,734.91	1,845.92	
Selectmen		131,419.00	200.00*	193.00	131,812.00	123,693.96	6,705.83	1,412.21
Work Study	1,244.00				1,244.00	1,244.00		
Election & Registration		7,990.00	500.00*		8,490.00	7,590.01	899.99	
Town Office & Library		166,836.00	9,450.00*		176,286.00	159,245.51	10,087.17	6,953.32
Treasurer/Collector		125,721.00	4,230.00*		129,951.00	112,178.06	272.94	17,500.00
BOARDS AND COMMITTEES								
Board of Appeals		9,987.00	2,494.20		12,481.20	12,192.84	288.36	
Conservation Comm.	1,283.10	2,050.00		520.00	3,853.10	1,663.98	320.39	1,868.73
Conservation Comm. (Bike Acct.)	3,300.00				3,300.00			3,300.00
Council on Aging	13,632.46	26,580.00	17,044.80		57,257.26	37,476.22	547.24	19,233.80
Data Processing Comm.	17,317.58			9.00	17,326.58	14,763.43		2,563.15
E. Milton Environ. Study Comm.	10,543.69				10,543.69	2,040.00		8,503.69
Historical Comm.	312.30	1,500.00		3,385.00	5,197.30	5,180.00		17.30
Personnel Board	3,150.71	27,452.00	40.58*		30,643.29	19,631.60	5,511.69	5,500.00
Planning Board		1,654.00			1,654.00	1,257.10		396.90
Outdoor Athletic Fac.	10,995.35		25,902.95*		36,898.30	36,898.30		
Building Repair Comm.		25,000.00			25,000.00	2,450.00		22,550.00
Retirement Comm.	1,182.60				1,182.60	105.00	1,077.60	
Warrant Comm.		7,338.00	3,892.00*		11,230.00	11,230.00		

Account	Balance 7/1/85	Appropriation	Transfers From To	Income	Total Available	Total Departmental Expenditures	Unexpended Balances to Revenue	Balances Available 6/30/86
VETERANS' BENEFITS								
Veterans' Benefits		19,749.00	8.75*	280.00	20,037.75	9,838.53	10,199.22	
PUBLIC SAFETY								
Building		53,630.00	1,092.00		54,722.00	53,177.40	1,544.60	
Civil Defense		4,715.00	886.24*		5,601.24	5,595.27	5.97	
Fire	19,532.02	1,942,239.00	10,000.00*	7,381.58	1,979,152.60	1,940,335.53	33,892.07	4,925.00
Plumbing		9,959.00			9,959.00	9,853.62	105.38	
Wire		97,634.00	5,029.30*		102,663.30	86,107.14	2,056.16	14,500.00
Traffic Lights		18,480.00		18,480.00	12,812.16	5,667.84		
Police	1,264.19	2,304,418.00	3,186.00*	153,570.57	2,462,438.76	2,426,825.72	33,692.27	1,920.77
HEALTH								
Health-General	34.09	70,168.00	850.00*		71,052.09	69,254.39	1,797.70	
Health-Collection Garbage & Rubbish		300,000.00			300,000.00	300,000.00		
LIBRARY								
Library-General	13,331.06	420,963.00		2,493.93	436,787.99	417,704.14	4,615.19	14,468.66
RECREATION AND YOUTH								
Park	227.18	186,979.00	380.92*	1,172.00	188,749.10	176,046.00	9,629.90	3,073.20
Youth		44,903.00		3,000.00	47,903.00	45,946.28	16.57	1,940.15
Youth-Gift Fund	3,359.36			660.00	4,019.36	2,676.60		1,342.76

Account	Balance 7/1/85	Appropriation	Transfers From To	Income	Total Available	Total Departmental Expenditures	Unexpended Balances to Revenue	Balances Available 6/30/86
			PUBLIC WORKS					
Public Works-General	25,302.11	990,263.00	4,900.00*	29,797.00	1,050,262.11	991,529.65	16,352.85	42,379.61
Public Works-Chap. 90	64,928.00	98,276.00			163,204.00			163,204.00
			SCHOOLS					
School Salaries		8,122,504.64	(48,795.70)	903.20	8,074,612.54	8,057,481.57	16,227.77	903.02
General		1,096,325.00	88,830.00		1,185,155.00	1,205,172.01		(20,017.01)
Even. Pract. Arts		1.00			1.00		1.00	
Curriculum Dev.		5,000.00	(1,925.00)		3,075.00	3,075.00		
Priv. Wk. Revolv.	2,013.31			21,446.63	23,459.94	21,362.54		2,097.40
Travel O.S.		4,850.00	(851.60)		3,998.40	3,998.40		
Research & Dev.		1,500.00	(596.00)		904.00	904.00		
Summer Educ. Dev.		1.00			1.00		1.00	
Summer Sch. Rev. Fund	14,752.61			31,153.92	45,906.53	22,187.14		23,719.39
Bus Transportation		292,840.00	(2,139.15)		290,700.85	290,700.85		
Vocational Educ.		4,300.00	(373.00)		3,927.00	3,927.00		
Reg. Fund Ch. 753	.97				.97			.97
Lunch Program				1.00	1.00			1.00
Adult Even. Rev. Fund	5,621.25			25,960.90	31,582.15	31,284.05		298.10
Athletic Fund	5,653.69			12,455.00	18,108.69	17,370.91		737.78
Voc. Tech. School		102,304.00			102,304.00	102,303.20		.80
Sch. Lunch Fund (Rev.)	29,184.97			289,715.76	318,900.73	251,494.19		67,406.54
M.E.T.C.O.	5,459.03				5,459.03			5,459.03
Library Proj. No. 151	208.40				208.40			208.40
Lib. Resource '82	663.28				663.28			663.28
Res. Teach. Chap. 1	4,215.26			68,266.00	72,481.26	68,208.40		4,272.86
Res. Teach. Chap. 2								
Sp. Ed. Hand. Child. Title VI	2.13				2.13			2.13
E.C.I.A. Chap. II 1984	3,364.13				3,364.13	1,565.28		1,798.85
E.C.I.A. Chap. II 1985	6,330.25				6,330.25	5,637.16		693.09

Account	Balance 7/1/85	Appropriation	Transfers From To	Income	Total Available	Total Departmental Expenditures	Unexpended Balances to Revenue	Balances Available 6/30/86
Vandalism Prev. Grant	1.41				1.41			1.41
Comm. Sch. Revolv. Fund	3,063.89			39,612.15	42,676.04	37,077.43		5,598.61
Sch. Improv. Acct. Chap. 188				35,547.00	35,547.00	25,482.00		10,065.00
Smith, Hughes Barden '86				14,094.00	14,094.00	5,360.72		8,733.28
Speaking of China	1,534.88				1,534.88			1,534.88
Grant-Poetry in Class '84								
Energy, Heat, Power		363,640.00	(30,211.00)		333,429.00	333,428.62	.38	
Energy Conserv. Proj.	37,500.00	37,500.00	(21,060.00)		53,940.00	16,440.00		37,500.00
Project Impact Gr.	375.00				375.00			375.00
Elect. Liter. for Gift	9.47				9.47			9.47
Special Serv. Gift Acct.	125.73			458.00	583.73	350.00		233.73
M.A.C. Rental Acct.	30.57			108,442.63	108,473.20	106,923.94		1,549.26
Sp. Computer Grant								
Bldgs.-Fire Protec.	38,400.00				38,400.00	28,399.50		10,000.50
Tucker Sch. Constr. & Remod.	1,856.63				1,856.63			1,856.63
High School Phys. Ed. Fac. & Renov.	307.68				307.68			307.68
Planning H.S. Gym Add.	51.42				51.42			51.42
E.S.E.A. II '86				5,332.00	5,332.00			5,332.00
E.C.I.A. II '86				17,919.00	17,919.00	15,091.81		2,827.19
Substance Abuse Prev.				1,300.00	1,300.00	945.00		355.00
Early Child. Gr. VI B				4,000.00	4,000.00	111.00		3,889.00
Charmss Gr. Pl-94-142				55,377.00	55,377.00	53,040.90		2,336.10
UNCLASSIFIED								
Pensions-Widows Ch. 95		20,656.00	3,161.00		23,817.00	17,955.36	5,861.64	
Pensions-Non Contributory		209,829.00	2,577.57*	33,613.64	246,020.21	246,020.21		
Pensions-Cont. Ret. Sys.		1,397,179.00			1,397,179.00	1,397,179.00		
Pensions-Admin. Costs		17,035.00			17,035.00	17,035.00		
Reserve Fund Pension		378,021.00			378,021.00	378,021.00		
Reserve Fund		200,000.00			200,000.00	185,625.55	14,374.45*	

Account	Balance 7/1/85	Appropriation	Transfers From To	Income	Total Available	Total Departmental Expenditures	Unexpended Balances to Revenue	Balances Available 6/30/86
UNCLASSIFIED (Cont'd)								
E. Milton Improvement		30,705.00			30,705.00	15,200.00		15,505.00
Town Report		5,100.00	153.00*		5,253.00	5,253.00		
Town By-Law Comm.		2,500.00			2,500.00			2,500.00
Holiday Comm.	300.00	1,400.00			1,700.00	1,543.56	156.44	
General Insurance		337,218.00	40,120.00*		377,338.00	377,316.00	22.00	
Employment Security	46,438.95	20,000.00			66,438.95	1,369.00		65,069.95
Veterans Day Gift Acct.	55.50				55.50			55.50
Randolph Ave. Land	7,000.00				7,000.00			7,000.00
Sewer Fac. Study Grant	2,111.79				2,111.79	2,111.79		
Municipal Audit		17,500.00			17,500.00	17,500.00		
Special Need Gift	330.00				330.00			330.00
Airplane Noise	500.00				500.00			500.00
Special Youth Prog.	450.00				450.00			450.00
Arts Lottery	5,922.00			8,226.00	14,148.00	11,147.67		3,000.33
			CEMETERY					
Cemetery	4,872.40	310,418.00	10,390.89*		310,393.06	310,075.57		317.49
			(15,288.23)					
Cemetery-Land Dev.	93,394.45				93,394.45	77,149.45		16,245.00
			INTEREST AND DEBT					
Interest		132,438.00	20,996.00*		153,434.00	153,433.49	.51	
Debt		200,000.00			200,000.00	200,000.00		
Silver Brook Interest	22,400.00				22,400.00			22,400.00

Account	Balance 7/1/85	Appropriation	Transfers From To	Income	Total Available	Total Departmental Expenditures	Unexpended Balances to Revenue	Balances Available 6/30/86
			TRUST FUND INCOME					
Income Sp. Ce. Tr. Fund	2,840.12			716.26	3,556.38	1,372.44		2,183.94
Gibbons Fund	150.00			925.00	1,075.00	1,050.00		25.00
Kane Fund			200.00		200.00	200.00		
Kidder Fund	284.22			12,092.48	12,376.70	11,949.27		427.43
Oakland Hall Fund	.68			726.05	726.73	697.24		29.49
Peabody Fund	68.75			170.07	238.82	225.00		13.82
E.T.L. Reed Fund	34.41			180.00	214.41	168.88		45.53
Gov. Stoughton Fund	2,899.47			21,186.77	24,086.24	20,800.84		3,285.40
Tuell Hallowell Fund				150.00	150.00	150.00		
Tr. Fund Reinvestment								
			SEWER					
Sewer Operations	1,603.70	126,256.00	8,330.75*		136,190.45	135,290.66	899.79	
Pumping St. Rehab.	20,600.00				20,600.00	20,600.00		
M.D.C. Sewer Assessment		412,784.00			412,784.00	412,784.00		
Silver Brook Prog.	370,000.00				370,000.00	65,567.00		304,433.00
Granite Ave. Pump.	65,000.00				65,000.00			65,000.00
Sewer Pump. Improvement	99,000.00				99,000.00			99,000.00
Installation Sewers		40,000.00			40,000.00			40,000.00
Sewer Facility				90,378.00	90,378.00			90,378.00
			WATER					
Water Operation	34,850.00	861,145.00			895,995.00	890,397.36	527.92	5,069.72
TOTALS	$1,202,793.90		$185,625.55**		$25,600,090.43	$24,031,410.00	$217,754.46	$1,336,551.52
		$23,105,084.64	125,015.48	$1,102,810.54	504,776.87 R/S	504,776.87 R/S		
			(121,239.68)	504,776.87 R/S			14,374.45 O.Res.	

Account	Balance 7/1/85	Appropriation	Transfers From To	Income	Total Available	Total Departmental Expenditures	Unexpended Balances to Revenue	Balances Available 6/30/86
SUMMARY								
Balance July 1, 1985		$ 1,202,793.90						
Appropriations		23,105,084.64						
Transfers from Reserve Fund		185,625.55						
Transfer from Other Accounts		125,015.48						
Income and Receipts		1,607,587.41						
Total Departmental Expenditures				$24,536,186.87				
Returned to Overlay Reserve				14,374.45				
Transfers to Other Accounts				121,239.68				
Unexpended Balances to Reserve				217,754.46				
Balances Forward June 30, 1986				1,336,551.52				
		$26,226,106.98		$26,226,106.98				

Account	Balance 7/1/85	Appropriation	Transfers From To	Income	Total Available	Total Departmental Expenditures	Unexpended Balances to Revenue	Balances Available 6/30/86
RECAPITULATION OF DEPARTMENTAL EXPENDITURES								
General Government	$ 71,265.70	$ 865,208.00	$ 60,174.08	$ 193.00	$ 996,840.78	$ 863,238.04	$32,804.11	$100,798.63
Boards and Committees	61,717.79	101,561.00	49,374.53	3,914.00	216,567.32	144,888.47	7,745.28	63,933.57
Veterans' Benefits	–	19,749.00	8.75	280.00	20,037.75	9,838.53	10,199.22	–
Public Safety	20,796.21	4,431,075.00	20,193.54	160,952.15	4,633,016.90	4,534,706.84	76,964.29	21,345.77
Health & Sanitation	34.09	370,168.00	850.00	–	371,052.09	369,254.39	1,797.70	–
Libraries	13,331.06	420,963.00	–	2,493.93	436,787.99	417,704.14	4,615.19	14,468.66
Recreation & Youth	3,586.54	231,872.00	380.92	4,832.00	240,671.46	224,668.88	9,646.47	6,356.11
Public Works	90,230.11	1,088,539.00	4,900.00	29,797.00	1,213,466.11	991,529.65	16,352.85	205,583.61
Schools	160,725.96	10,030,765.64	(17,121.45)	731,984.19	10,906,354.34	10,709,322.62	16,231.15	180,800.57
Unclassified	63,108.24	3,462,143.00	46,011.57	41,839.64	3,613,102.45	3,464,347.24	39,969.98	94,410.78
							14,374.45**	
Cemetery	98,266.85	310,418.00	(4,897.34)	–	403,787.51	387,225.02	–	16,562.49
Int. & Maturing Debt	22,400.00	332,438.00	20,996.00	–	375,834.00	353,433.49	.51	22,400.00
Trust Fund	6,277.65	–	200.00	36,146.63	42,624.28	36,613.67	–	6,010.61
Sewer	556,203.70	579,040.00	8,330.75	90,378.00	1,233,952.45	634,241.66	899.79	598,811.00
Water	34,850.00	861,145.00	–	–	895,995.00	890,397.36	527.92	5,069.72
TOTAL	1,202,793.90	23,105,084.64	189,401.35	1,102,810.54 R/S504,776.87	25,600,090.43 R/S504,776.87	24,031,410.00 R/S504,776.87	217,754.46 14,374.45 Ov. Res.	1,336,551.52

TOWN OF MILTON
BALANCE SHEET
As of June 30, 1986

ASSETS

Cash in Banks and Offices:		
General	$ 52,767.41	
Sewer	224,071.93	
Water	4,638.66	
Water Petty Cash Advance	50.00	
School Lunch Petty Cash Advance	175.00	$ 281,703.00
Temporary Investment Available Funds:		
General	2,907,778.00	
Sewer	800,000.00	
Water	477,642.41	
State & Federal Grants	126,143.73	4,311,564.14
Accounts Receivable:		
1979 Real Estate Taxes	1,633.27	
1981 Real Estate Taxes	2,755.76	
1982 Real Estate Taxes	769.00	
1984 Real Estate Taxes	26,161.65	
1985 Real Estate Taxes	90,836.60	
1986 Real Estate Taxes	518,493.47	640,649.75
1978 Personal Property Taxes	4,919.76	
1979 Personal Property Taxes	4,757.87	
1980 Personal Property Taxes	3,816.22	
1981 Personal Property Taxes	3,529.35	
1982 Personal Property Taxes	1,749.71	
1983 Personal Property Taxes	1,940.69	
1984 Personal Property Taxes	2,341.65	
1985 Personal Property Taxes	863.06	
1986 Personal Property Taxes	1,521.70	25,440.01

LIABILITIES

Town Collector Over and Short		$ 1,890.97
Reserve for Water Petty Cash Advance		50.00
Reserve for School Lunch Petty Cash Advance		175.00
General Tailings Account		19,586.50
Overlay of 1981	7,512.41	
1982	2,791.81	
1983	5,000.00	
1984	52,758.18	
1985	832,751.84	
1986	113,034.58	1,013,848.82
Overlay Reserve		60,837.81
State & County Assess. Overestimated (to be used in 1987)		13,037.25
Agency Accounts:		
Dep. to Guarantee Comp. of Street Work	252.18	
Employees' Withholding for Gr. Ins.	55,225.73	
Employees' Withholding for Opt. Ins.	1,910.44	
Employees' Withholding for Vol. Ins.	5,230.08	
School Custodian's Priv. Work Adv. Dep.	3,002.00	
Insurance Recoveries	16,846.28	
Sch. Recoveries-Lost Books/Ind. Art Supp.	5,999.05	
Spec. School Trans. Recoverty Acct.	28,048.41	
Res. for Damages (Rubb. Coll. & Landfill)	16,999.93	133,514.10
Revenue Reserved Until Collected:		
Motor Excise Tax Revenue	642,429.47	
Special Assessment Revenue	1,359.89	

1973 Motor Excise	9,973.64	
1974 Motor Excise	26,211.92	
1975 Motor Excise	30,211.04	
1976 Motor Excise	28,770.00	
1977 Motor Excise	60,282.00	
1978 Motor Excise	54,961.77	
1979 Motor Excise	56,818.29	
1980 Motor Excise	52,982.60	
1981 Motor Excise	21,864.54	
1982 Motor Excise	17,816.02	
1983 Motor Excise	16,443.66	
1984 Motor Excise	23,766.14	
1985 Motor Excise	36,314.81	
1986 Motor Excise	206,013.04	642,429.47
Special Assessments:		
St. Betterment Assess. added 1980 Taxes	62.10	
St. Betterment Assess. added 1982 Taxes	366.82	
St. Betterment Assess. added 1983 Taxes	82.60	
St. Betterment Assess. added 1985 Taxes	189.25	
St. Betterment Assess. added 1986 Taxes	276.13	
1980 Committed Interest	15.62	
1982 Committed Interest	52.15	
1983 Committed Interest	24.84	
1985 Committed Interest	261.16	
1986 Committed Interest	29.22	1,359.89
Departmental Revenue	53,476.16	
Sewer Revenue	71,187.50	
Water Revenue	117,426.21	
Tax Title Revenue	87,490.39	
Tax Possessions Revenue	17,194.86	
State & County Aid to Hgwy. Rev.	54,393.19	
Fed. Grant for Police Sta. Des. Rev.	2,500.00	1,047,457.67
Loans Authorized Unissued		4,712,000.00
Excess and Deficiency		591,860.01
Proceeds from Burial Rights		14,487.50
Dog License Fund		1,144.15
Dog License Surcharges		1,824.00
Conservation Fund		2,165.66
Spec. Educ. Ch. 766 Adj. Acct.		14,184.00
Income Cemetery Perpetual Care Fund		51,630.42
Special Accounts Available for Expenditure:		
Special Trust Fund Income	6,010.61	
Fed. Disaster Relief ('78 Blizzard)	4,205.00	
Police-Private Work (Revolving)	665.77	
School-Special (Revolving) Accts.	101,407.08	
Federal Grant Accounts	229,692.97	
Gift Accounts (Special)	16,924.50	358,905.93
General Dept. Appropriation Accounts:		
Balances Encumbered	115,007.93	
Balances (Other) Brought Forward	281,678.45	396,686.38
Water Balances:		
Tailings Account	493.54	
service Deposits	59,138.24	
Accts. for Mains in Private Ways	11,606.86	
Deposits for Mains in Private Ways	250.00	
Water Surplus	232,224.75	
Water Operations & Improvements-Encumbered	5,069.72	308,783.11

Departmental:		
Cemetery	3,896.10	
Police	10,421.55	
School	8,405.69	
Sewer–Private Work	600.00	
Town Ambulance	30,152.82	53,476.16
Sewer:		
Sewer User Charges	70,713.43	
Miscellaneous	73.13	
Liens added 1985 Taxes	400.94	71,187.50
Water:		
Rates	90,875.66	
Services	9,628.96	
Miscellaneous	14,458.93	
Liens added 1979 Taxes	141.00	
Liens added 1980 Taxes	352.41	
Liens added 1982 Taxes	242.08	
Liens added 1983 Taxes	534.22	
Liens added 1984 Taxes	960.54	
Liens added 1985 Taxes	187.41	
Liens added 1986 Taxes	45.00	117,426.21
Tax Titles		87,490.39
Tax Possessions		17,194.86
Overlay of 1976 (to be raised in 1987)	2,787.30	
Overlay of 1977 (to be raised in 1987)	3,848.86	6,636.16
Loans Authorized		4,712,000.00
State & County Aid to Highways		54,393.19
Federal Grant for Police Sta. Design		2,500.00
Revenue 1987		24,554,873.00
		$ 35,580,323.73

Sewer Balances:		
Service Deposits	23,200.00	
Sewer Surplus	281,726.72	
Sewer Facilities Study Grant	90,378.00	
Silver Brook Project	304,433.00	
Granite Ave. Pumping Station	65,000.00	
Sewer System Improvements	99,000.00	
Installation of Sewers	40,000.00	903,737.72
Direct Grants (Environment & Energy)		28,491.73
Appropriation Control 1987		25,904,025.00
		$ 35,580,323.73

DEFERRED REVENUE ACCOUNTS

Apportioned Assessments Note Due	$ 13,050.24	Apportioned Street Betterment Assess. Due 1986	$ 3,004.61	
		1987	2,954.86	
		1988	2,954.86	
		1989	2,239.81	
		1990	1,109.40	
	$ 13,050.24	1991	786.70	$ 13,050.24

TRUST FUND ACCOUNTS

$2,562,664.84	Olive A. Baker Cem. Fund	500.00	
	Bannin Family Cem. Fund	500.00	
	Estate of Ethel M. Beam Cem. Fund	500.00	
	Ida F. Boyden Cem. Trust Fund	500.00	
	Georgia A. Briggs Cem. Fund	1,000.00	
	Rita Cameron Cem. Fund	500.00	
	Elizabeth S. Cannon Cem. Fund	500.00	
	Cem. Perpetual Care Fund	1,313,204.10	
	Genevieve S. Dickey Cem. Fund	1,000.00	
	George F. Duffy Cem. Fund	1,000.00	
	Charles P. Edwards Cem. Fund	500.00	
	Selina M. Gibbons High School Scholarship Fund	11,189.36	
	Alice B. Guild Cem. Fund	500.00	
	Generosa C. Hagan Cem. Fund	500.00	
	Herrick Cem. Fund	8,050.00	
	Frank J. Heustis Cem. Fund	500.00	
	John J. Johnson Cem. Fund	500.00	
	E. Francis & Mary Kane Trust Fund	2,567.90	
	Katherine A. Kelley Cem. Fund	1,000.00	
	John F. Kerrigan Cem. Fund	1,000.00	
	N. T. Kidder Library Trust Fund	68,251.29	
	Bertha I. Konet Cem. Fund	500.00	
	Public Library Funds	71,950.06	
	Ewen MacSwain Cem. Fund	500.00	

		S. Frances Marden Cem. Fund	1,000.00	
		Alice M. Marr Cem. Fund	500.00	
		Annie K. Maynard Cem. Fund	500.00	
		Mary L. McGrath Cem. Fund	500.00	
		Kathleen C. Maguire Cem. Fund	500.00	
		Helen D. McHardy Cem. Fund	500.00	
		Oakland Hall Library Fund	14,345.91	
		Mary L. Peabody Cem. Fund	1,746.54	
		Mary L. Peabody (Poor) Fund	5,822.61	
		Charles T. Pierce Cem. Fund	1,855.83	
		Marjorie C. Pratt Cem. Fund	500.00	
		Clarence Prentice Cem. Fund	500.00	
		E. T. L. Reed Park Fund	11,885.78	
		Jason Reed Cem. Fund	2,626.67	
		John A. Reilly, Jr. Cem. Fund	500.00	
		Special Retirement Fund C.R.S.	931,630.65	
		Helena B. Schayer Cem. Fund	1,000.00	
		Mabel Hunt Slater Cem. Fund	1,000.00	
		Stabilization Fund	128.66	
		Letitia D. Stevenson Cem. Fund	800.00	
		Governor Stoughton Trust Fund	91,996.18	
		Alice E. Thompson Cem. Fund	500.00	
		E. G. Tucker Cem. Fund	1,168.48	
		Tuell & Hallowell Citizen Fund	2,274.29	
		Sarah G. Vose Cem. Fund	1,170.53	
		Florence L. Wall Cem. Fund	500.00	
	$2,562,664.84	Mary D. White Cem. Fund	500.00	$2,562,664.84

MUNICIPAL INDEBTEDNESS

Net Funded or Fixed Debt	$ 480,000.00	Police Station Construction Loan-1972	70,000.00	
		High School Physical Educ. Loan-1979	410,000.00	
	$ 480,000.00			$ 480,000.00

SCHOOL COMMITTEE

To the Honorable Board of Selectmen: June 30, 1986

It is a distinct honor and a great pleasure to report to the citizens of our Town on the state of our educational system.

For the second year now, the President of the United States has recognized a Milton school, the Tucker School, as one of the "best" in the nation. Competing nationally among thousands of entrants, Tucker School, and indeed the Town itself, was selected to fly the Flag of Excellence. Implicit in the award are the outstanding accomplishments of the Principal, Mr. Frank Guarino, Jr., and his entire staff. Their dedication to education at its best was obvious, and the on-site evaluator from Washington was impressed with the strength and skills of the teaching staff, the depth of curriculum offered to all youngsters, the diversity in presenting material, and the joy of learning that permeates the environment. We congratulate the parents for their willingness to cooperate in the education of their youngsters, and for instilling in their children the desire to work and study to accomplish their goals.

Education and its costs weigh heavily on the tax dollar. The present School Committee has diligently monitored the spending of that tax dollar to maximize its highest rate of return. Through collective bargaining, we negotiated a Career Ladder structure with the teachers that provides for more money for additional days worked. With those additional days, our teachers have distinguished themselves in developing curriculum and modes of testing to challenge all our youngsters. Some of our staff are now classified as "Lead Teachers". These highly successful men and women are paid additional stipends to share their teaching skills with other staff members, and bring out the talents of their colleagues. Our attempt is to keep the "best and brightest" in front of the children in the classroom where education is to fail or succeed.

This year, once again, we hired a team of outside evaluators; this year focusing on Language Arts from elementary through high school. Our attempt is to check our focus, and ensure that we are total and complete in all areas of language development. The team, comprised for the most part of university professors, evaluated our curriculum, reviewed our texts, examined our test scores, and observed all the classes with differing levels.

The final report of this team, along with the reports of the Math, Science, and Social Studies teams, have been reviewed and the suggestions, when necessary, have been implemented. We all can be proud of the open atmosphere in our school system which allows for such candid review.

None of the accomplishments mentioned could be done without an outstanding administrator, in the person of Dr. Frank Giuliano, Jr. His dynamic approach to the future of education keeps us quantum leaps ahead of other communities. We on the School Committee are reinforced in this thought when

we attend the joint conference of School Committeemen and Superintendents. Other systems are just beginning to raise questions our system has already addressed. Dr. Giuliano is supported by a truly outstanding Assistant Superintendent, Mary Schofield, and the Assistant Superintendent for Business, John Sheehan. Miss Schofield has brought on board teachers with outstanding backgrounds. We have recently attracted teachers with doctorates in more than one area, a tribute to her skills and the system we have created to attract these outstanding candidates. Mr. Sheehan works diligently to ensure that we spend not a nickel more for goods and services than we need. As purchasing agent, he enjoys the confidence of the Board in his efforts to "beat" the marketplace.

As Chairman of the Milton School Committee, I take every opportunity to mention how superior our men and women are that serve as School Committeemen on behalf of our children. They possess hearts, spirits, and minds that are virtually unparalleled in the State, and I am proud to share this collective responsibility with them.

Thank you, my fellow citizens, for the faith you have in our Committee. Thank you for allowing the resources of the Town to be allocated for our children, without question. We are only as effective in this quest for educational superiority as you allow us to be. The journey is made easy because of you.

Respectfully submitted,

Patricia MacNaught
Chairman
Milton School Committee

School Committee Members

Patricia E. MacNaught, Chairman
Robert C. Oldfield
Michael F. Farrington
Kathleen A. Ottina, Secretary
Robert C. Sweeney
Joseph P. McEttrick, Jr.

Central Administration

Frank J. Giuliano, Jr.
Superintendent of Schools

Mary B. Schofield
Asst. Superintendent for Academic Affairs

John D. Sheehan
Asst. Superintendent for Business Affairs

SUPERINTENDENT OF SCHOOLS

This is my ninth annual report as Superintendent of Schools, outlining the activities of the School Department covering the period from July 1, 1985 to June 30, 1986.

No sooner had we celebrated accomplishments of the Pierce Middle School staff and students, when the Tucker Elementary School, under the able leadership of Principal Frank Guarino, was notified of its award of a Flag of Excellence from the United States Department of Education. The Tucker School represented and exemplified the fine elementary school education now being offered to our children. The teachers, parents and students should be proud of their accomplishments. Tucker School received its award amongst 208 other elementary schools nationwide from the President of the United States, Ronald Reagan, in our nation's capitol. This award reflects a growing interest in providing quality education to our children. The many improvements in the school atmosphere and programs are a reflection of the support from our community.

Another exciting development in our school system is the development of an Art Museum for the community and the schools. A very fine prototype was established at Milton High School, and now a separate corporation has been formed by interested and generous citizens of Milton to open a full-fledged teaching art museum. The commitment of the School Committee to this ambitious project gives hope to Fall, 1987 opening of the museum.

Philanthropy did not stop in the arts area. With the fine work of the Outdoor Facilities Committee, the athletic fields at the Lamb Property are well underway to completion. The donation of the track by the Cunningham Foundation and the donation of a scoreboard by Charles Copeland supplemented the monies allocated for the project by the Town Meeting.

The sense of pride and community cooperation exhibited in art and playing fields were also enhanced by the fine work of the Community Schools Committee, and contributions to the Milton Public Schools Foundation. The Early School Arrival Programs and the After School Programs being organized and administered by dedicated citizens, without any cost to the taxpayer, rival the outright contributions being made to the schools by PTO groups and private citizens to help in the area of computer education, special education, beautification of school grounds, and the arts. This outpouring of support for quality programs is greatly appreciated by the staff and administration.

On a more sober note, the Quinobin Regional Vocational School, of which Milton is a member, voted to request the four towns involved to dissolve the collaboration because of declining enrollments, and the desire of one town (Dedham) to leave the program. The School Committee voted to stay with the regional school for the 1986-1987 school year, but to begin a study of alternatives for vocational education for Milton students. By December of 1986, the recommendation for this alternative should be formulated for Town Meeting consideration.

The School Committee, with the help of the Elementary School Housing Committee, tackled the increasing enrollment at the elementary level by voting to phase-in the Cunningham Junior High School as an elementary school, beginning in September of 1987. The building is being used by the school administration and School Committee, as well as portions being rented out to such diverse groups as: Montessori School, South Shore and Milton Academy Day Care Centers, Senior Citizens Center, Milton Hospital administration, and the Milton Visiting Nurses Program. A gradual phasing-in of the students and phasing-out of the rentals will occur over the next five years.

The staff, curriculum and programs at Milton High School continue to offer our students excellent academic and extra curricula opportunities. The atmosphere in the school is excellent, and the strong parent support reflects the aspirations of parents and teachers for quality educational programs at every level of course difficulty.

Our guidance program at Milton High School continued to expand its services for students with future school and employment aspirations. Various informational programs were offered to students and parents pertaining to college applications, as well as to financial aid. A very high percentage of students were selected to the college of their first choice. The involvement of guidance in the Special Education Program helps to fully integrate all our students into the school programs and activities.

The English Department was evaluated very favorably by an outside visiting team. The department received many commendations, and we are in the process of implementing the recommendations. We were pleased to see the increase in the verbal part of the Scholastic Aptitude Test scores, as well as increased participation in both the voluntary and mandatory summer reading programs. The new writing program is working very well.

Enrollment in Foreign Language courses continued at approximately sixty percent of total school population, compared to a figure of fifteen percent nationally. Achievement test scores increased in French and remained stable in Spanish. Foreign Language clubs and activities continue to be very popular. The articulation between the Middle School and High School programs continues to improve. This progress has resulted in a very fine Advanced Placement Program in both French and Spanish. The Latin course enrollments have stabilized.

To meet the expanded graduation requirements in mathematics, a course in Career Mathematics was planned. The enrollment in *Probability* and *Statistics* has doubled and the Computer program continues to grow. We are proud to announce that one of our students scored in the 98th percentile in a state competition examination. A strong mathematics program is basic to an outstanding curriculum in Science. Again, our Advanced Placement Calculus Program is successful because of the curriculum offerings from Grade 7 to Grade 11.

The Science curriculum has expanded in response to the graduation requirements of three years of science. In this regard, a course in *Environmental Science* was successfully implemented. Science teachers have endeavored to stay up with the new science breakthroughs in technology. The Advanced Placement Biology course is indicative of the upgrading of the course content.

New educational opportunities included an inter-departmental effort between a member of the Social Studies Department and a member of the Art Department in preparing for the Boston Federalist Projects. The effective use of guest speakers continued. Social Studies curriculum and needs assessments were determined by an outside evaluation in an effort to plan for professional growth.

The Business Department continues to progress in placing graduating seniors in positions with firms in the greater Boston area. The *Career Awareness and Planning Series,* as well as the *Economics Forum Lecture* series, offer our students a wealth of information. The amount and variety of office equipment has been expanded to meet the challenges of new technology. Federal funding has helped purchase much-needed equipment.

The Industrial Arts Department prepared to offer *Introduction Computer-Aided Drafting* courses, as well as *Introductory Computer-Controlled Robots.* The addition of an advanced welding procedure is also noteworthy. Again, the staff is preparing to teach developing technologies.

Our *Child Study* program provides students with excellent learning experiences. This program has grown over the past few years, reflecting the growing concern for good parenting techniques, as well as an increase in career opportunities and child care.

The Art Department held a most successful Art Fair which exhibited the outstanding work of our students. Our very special Art Museum and Art Library continue to expand through the efforts of interested citizens. Last year's winners in the Boston Globe Scholastic Art Competition doubled over the previous year. Our students are fortunate to be exposed to such a talented and gifted art staff.

Our new Director of Music was appointed mid-way through the school year. As a result of her efforts, the transition was smooth. Her influence has already started to improve student interest in the music program. The efforts of many parents and teachers in giving direction to the music program seem to be bearing fruit.

In the Physical Education Department, the Health curriculum continued to be upgraded to the extent where all grades are now involved. The Peers Educating Program received national recognition when it participated with Nancy Reagan in a drug education program here in Massachusetts.

Our athletic teams were most successful. The boys' Gymnastics team won an unprecedented sixth consecutive State championship. The boys' Basketball team was Division II South champions. The girls' Softball team won the Bay

State Conference title. The Golf team tied for the league championship. The Field Hockey, girls' Gymnastics, girls' Basketball, and Ice Hockey teams all qualified for post-season tournaments. Many thanks go to the hard-working coaches on our staff. In addition, the Boosters Club provides the enthusiasm and support for all our teams. Most noteworthy was the availability of student fan buses for away games. Not only did we have good hometown attendance, but students were afforded a wholesome activity in which to meet their friends and grow both socially and emotionally.

The 1984-1985 award-winning Pierce Middle School continues to reflect the attributes which distinguished it throughout the nation. A genuine middle school curriculum is in place and supported by a strong Guidance Department and administration. Special efforts have been made to articulate the curriculum and leveling procedures from elementary to the middle school level. Homework and study skills are strongly emphasized at this level. The basic skills test results have been very good and are improving.

The Pierce Middle School has been fortunate to have so many groups and individuals supporting the effort to maintain and increase its educational excellence. Members of the Parent Teachers Organization have sponsored activities and programs to add interest and enjoyment to the school. Teachers have taken on projects of curriculum revision and activities with enthusiasm and the Central Administration and School Committee have been most supportive. The overall condition of the physical plant has been kept up in the best possible manner by a staff of dedicated and industrious custodians. The cleanliness of halls and classrooms makes a significant contribution to an excellent atmosphere for learning.

Activities at our three elementary schools for this period include the California Test of Basic Skills (CTBS), which showed our students to be learning on a par with the top 15-20% of students nationally. The average score for the total battery of tests for Grade 5 students was the 80th to 85th percentile range. Our third graders did even better, with an average score in the 86th to 90th percentile range. For the first time, our third graders also participated in the State's new curriculum assessment test, the results of which will be coming out in November of 1986.

The elementary schools were scrutinized by a visiting team of evaluators who were examining the Language Arts program. The program at the elementary level town-wide was given high marks. Dr. Leslee Brodie of Boston University also was involved, conducting research for a program funded by the Carnegie Institute.

A host of new programs were initiated this past year. The Early School Arrival Program (ESAP) was begun and the P.T.O. developed a phone-in Lost Child Program designed to keep track of students, particularly those in the primary grades. They were also involved in the development of an after-school activity program (Children Learning After School Program (CLASP)). A number of parents also joined us for the first time as Library Aides.

Chapter 188 legislated the creation of a School Improvement Council, whereby each school was given approximately $3,600 to spend on needed programs or projects. Student Councils were initiated to help our youngsters learn the democratic process. Some groups organized and ran a School Store, which operated daily before school. They also initiated a series of activity/dress-up days, in which large numbers of students participated.

The active and supportive P.T.O.'s re-painted the Collicot playground with new game boards, race tracks and other activity spaces, to improve conditions at recess, in addition to building an entire playground complex at the Glover School. They also sponsored a number of exceptional cultural events, such as the Bennington Puppets, Jim Trelease, author of the *Read Aloud Handbook,* and Dick Lucius, a falconer who exhibited his birds of prey. They ran Handicaps Awareness Programs for Grade 4, held major fundraisers, and ran extremely successful Field Days, as well as their yearly Book Fairs. In addition, International Week activities, Reading Marathons, Youth Symphony attendance, Future Problem-Solving Programs, Science Fairs, and other worthwhile educational activities were sponsored for the children. The Grade Three Book Club continued as an outstanding reading program. A series of paperback Book Swap Days were held to encourage reading.

Overall, it was a challenging, exciting and rewarding year for all members of the elementary schools. The one true negative, for which all the other programs and projects could never make up, was the tragic loss of the Collicot Principal, Gerald D. Martin. It was a profound tragedy, both professionally and personally, for all who knew Gerry. We can never forget him, nor will we try. We seek only to maintain his spirit, his humor, and his dedication in our continued drive to academic excellence.

A strong maintenance program has been established to upgrade the condition of our buildings and grounds. New roofs have been funded for the Tucker School and portions of the high school. Window replacements and/or repairs are scheduled for the Tucker, Glover and Collicot Schools, with the State reimbursing the town at 60% of the cost. Our playing fields and landscaping are improving, but need our continuous attention.

Assistant Superintendent of Schools, Miss Mary Schofield, has worked diligently to attract outstanding candidates to Milton for teaching positions. The Career Ladder Program seems to have a positive effect on our recruitment program:

New Teachers

Warren Averill
Ruth Bell
Susan Offner
Louise Ambler Osborn

Long-Term Substitutes

William Baino
Elizabeth Collett
Susan Desmond
Susan Hennessy
Diane Jackson
Patricia Kurpeski-Smith
Estelle Lajmer
Janet Morgan
Anita Simkovich
Christine Winchester

The Town of Milton has had a fine tradition of dedicated administrators, teachers, and supporting staff in the school system. This year the following members of the educational team retired from service by the end of the 1985-1986 school year:

June W. Buchanan
Angela T. Covey
William A. Creighton
Leonard S. Hamilton
Warren N. Lapworth, Sr.
Marie E. Martin
Claire Mullin
M. Marie Ogden
Herbert M. Sharp
Janette Trowbridge

In Memorium
Deceased Staff Members During the 1985-1986 School Year

GERALD D. MARTIN
Guidance Counselor – Principal

DALE L. NEFF
Science Teacher

The students of our Town benefited throughout the school year from the efforts of the administrators, teachers, and parents of our community. The School Committee continued its support of excellent educational opportunities for our children. I am grateful for the support and encouragement of our townspeople in our cooperative efforts to provide quality educational programs for our students.

Respectfully submitted,

Frank J. Giuliano, Jr.
Superintendent of Schools

SCHOOL ENROLLMENT

October 1, 1985

	GRADES														
School	K	1	2	3	4	5	6	7	8	9	10	11	12	SP	TOTAL
COLLICOT	97	70	59	43	67	43								10,4	393
GLOVER	65	63	65	74	57	43								5	372
TUCKER	94	67	79	49	45	67									401
TOTAL K-5	256	200	203	166	169	153								19	1,166
PIERCE MDL.							190	176	228					5	599
HIGH SCHOOL										213	242	239	258	7	959
GRAND TOTAL (Including Special Education)															2,724

PROFESSIONAL PERSONNEL REPORT

	1976-77		1977-78		1978-79		1979-80		1980-81		1981-82		1982-83		1983-84		1984-85		1985-86	
	FT	PT	FT	PT	FT	PT	FT	PT	FT	PT	FT	PT	FT	PT	FT	PT	FT	PT	FT	PT
Teachers (Including Department Heads)	272	2	266	2	264	3	255	3	248	3	220	3	210	2	200	3	199	3	199	4
Directors (Including Cafeterial)	7	0	7	0	7	0	7	0	7	0	6	0	6	0	6	0	6	0	5	0
Principals (Including Secondary Assts.)	11	0	10	0	10	0	10	0	10	1	9	0	9	0	9	0	8	0	8	0
Teacher Aides	0	18	0	18	0	18	0	18	0	20	0	16	0	16	0	11	0	11	0	11
Instructional Aides/Tutors	0	0	0	26	0	25	0	27	0	25	0	21	0	21	0	20	0	23	0	22
Attendance Officer	0	1	0	1	0	1	0	1	0	1	0	1	0	1	0	1	0	1	0	1
Physician	0	1	0	1	0	1	0	1	0	1	0	1	0	1	0	1	0	1	0	1
Nurses	4	0	4	0	4	0	4	0	4	0	3	0	3	0	3	0	3	0	3	0
Administrators	3	0	3	0	3	0	3	0	3	0	3	0	3	0	3	0	3	0	3	0
Supervisor Maint./ Custodians	1	0	1	0	1	0	1	0	1	0	1	0	1	0	1	0	1	0	1	0
Secretaries/Clerks	23	3	23	3	24	3	24	3	24	3	17	3	18	1	18	2	17	2	17	2
Custodians	26	0	26	0	26	0	26	0	26	0	23	0	23	1	23	0	23	0	23	0
Maintenance	6	0	6	0	6	0	6	0	6	0	6	0	6	0	6	0	6	0	6	0
Cafeteria	0	47	0	47	0	47	0	40	0	24	0	24	0	20	0	20	0	20	0	17
TOTAL	353	72	346	98	345	98	336	93	329	78	288	69	279	63	269	58	266	61	265	58

I. APPROPRIATIONS AND EXPENDITURES

Item	Approp.	Transfer In (Out)	Receipts	Expended	Balance
Salaries	$8,107,501	$(34,661)	$903	$8,073,741	$2
General Exp.	1,133,825	41,500		1,175,325	0
Curriculum Develop.	5,000	1,079)		3,921	0
Research & Devel.	1,500	(596)		904	0
School Bus Transp.	292,840	26,271		319,111	0
School Lunch	1			0	1
Energy, Heat, Power	363,640	(30,211)		333,429	
Tuitions, Voc. Educ.	4,300	(373)		3,927	0
Custodial Priv. Work	1			0	1
Summer Educ.	1			0	1
Out-of-State Travel	4,850	(851)		3,999	
Evening Division	1			0	1
TOTAL	$9,913,460	$ 0	$903	$9,914,357	$6

II. REVENUE

Commonwealth	Receipts
Chapter 70	$1,807,859
Chapter 71	149,240
Chapter 71B	27,302
Chapter 645	77,231
Chapter 188	35,547
TOTAL COMMONWEALTH	$2,097,179

Note: Also received $107,764 from rental at Cunningham School. Funds placed in a revolving account and used for utilities and maintenance at that school.

QUINOBIN REGIONAL VOCATIONAL-TECHNICAL SCHOOL

ANNUAL REPORT
FOR THE YEAR ENDING 6/30/86
QUINOBIN SCHOOL COMMITTEE

To the Honorable Board of Selectmen:

Name	Title	Town
John J. Lyons		Dedham
George Keller		Dedham
David Johnson	Chairman	Milton
Bernard Lynch		Milton
Edward Weagle	Vice Chairman	Natick
Charles Emanuelli		Natick
Karen Prentice		Wellesley
Karen Fitzpatrick		Wellesley

Quinobin Regional Vocational Technical School, 900 Washington St., Wellesley, MA opened for its ninth year of operations on September 4, 1986, with an enrollment of 107: 42 students from Dedham, 28 students from Milton, 35 students from Natick, and 2 students from Wellesley.

Students are enrolled in all of Quinobin's 10 programs: Cabinetmaking; Carpentry; Commercial Art; Computer Science; Culinary Art; Electrical; Electronics; Horticulture/Forestry; HVAC (Heating, Ventilation and Air Conditioning); and Masonry.

The Vocational Resource Tutor Program, now in its fifth year, has been assumed by the District, in the absence of federal funds, and presently has two full-time resource tutor aides working with Math and English remediation.

The "Week-About" program is now in its second year, with three District towns sending students to Quinobin every other week for vocational training. Week-About has worked out well, enabling students more continuity on outside projects, and allowing more flexibility for job placement through the school Co-op Program. The new schedule has allowed the District more time to provide related instruction in each of the program areas.

Quinobin is again offering options to seniors in Horticulture, Culinary Arts, Electronics and Computer Science for early admission to the Massachusetts Bay Community College program leading to an associate's degree.

Students who meet the college admissions criteria can attend Massachusetts Bay the second half of their senior year, also receiving credit towards their high school diploma.

During this past school year, Dedham petitioned the District to be allowed to withdraw. As the result of meetings with the four sending towns and an analysis of the student population decline and the cost escalation, the School Committee has voted to recommend the member towns consider dissolving the District and seek vocational education elsewhere.

A vote on this will be taken during the 1986-87 school year at Town Meetings in each of the District communities. If this recommendation is approved, the 1986-87 school year will be the last year of operation at Quinobin.

Respectfully submitted,

Quinobin Regional Vocational-Technical School

NOTES